

**Peace's Offerings**

March 2018

Year to Date

General Fund Giving	Anticipated	\$ 587,649
	Received	<u>\$ 661,449</u>
	Over / (Short)	<u><u>\$ 73,800</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 15,069
	Received	<u>\$ 16,960</u>
	Over / (Short)	<u><u>\$ 1,891</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 86,095</u></u>
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Year to Date

Operating Expense	Budget	\$ 589,620
	Actual	<u>\$ 552,698</u>
	Better / (Worse)	<u><u>\$ 36,923</u></u>