

Peace's Offerings

December 2020

Year to Date

General Fund Giving	Anticipated	\$ 419,450
	Received	\$ 397,316
	Over / (Short)	<u>\$ (22,134)</u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 15,981
	Received	\$ 15,281
	Over / (Short)	<u>\$ (700)</u>

Year to Date

Capital Giving	Receipts	<u>\$ 3,310</u>
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Year to Date

Operating Expense	Budget	\$ 415,085
	Actual	\$ 389,654
	Better / (Worse)	<u>\$ 25,431</u>