

Peace's Offerings

December 2020

Year to Date

| | | |
|---------------------|----------------|--------------------|
| General Fund Giving | Anticipated | \$ 419,450 |
| | Received | \$ 397,316 |
| | Over / (Short) | <u>\$ (22,134)</u> |

Avg / Week Giving

| | | |
|----------------------------|----------------|-----------------|
| To attain Full Year Budget | Anticipated | \$ 15,981 |
| | Received | \$ 15,281 |
| | Over / (Short) | <u>\$ (700)</u> |

Year to Date

| | | |
|----------------|----------|-----------------|
| Capital Giving | Receipts | <u>\$ 3,310</u> |
|----------------|----------|-----------------|

Year to Date

| | | |
|-------------------|------------------|------------------|
| Operating Expense | Budget | \$ 415,085 |
| | Actual | \$ 389,654 |
| | Better / (Worse) | <u>\$ 25,431</u> |