

Peace's Offerings

February 2021

Year to Date

General Fund Giving	Anticipated	\$ 555,240
	Received	<u>\$ 520,281</u>
	Over / (Short)	<u><u>\$ (34,959)</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 15,981
	Received	<u>\$ 14,865</u>
	Over / (Short)	<u><u>\$ (1,116)</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 4,460</u></u>
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Year to Date

Operating Expense	Budget	\$ 569,203
	Actual	<u>\$ 521,031</u>
	Better / (Worse)	<u><u>\$ 48,172</u></u>