

Peace's Offerings

January 2019

Year to Date

General Fund Giving	Anticipated	\$ 509,927
	Received	\$ 512,199
	Over / (Short)	<u>\$ 2,272</u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,509
	Received	\$ 16,523
	Over / (Short)	<u>\$ 13</u>

Year to Date

Capital Giving	Receipts	<u>\$ 8,599</u>
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Year to Date

Operating Expense	Budget	\$ 498,133
	Actual	\$ 469,913
	Better / (Worse)	<u>\$ 28,220</u>