

**Peace's Offerings**

September 2018

Year to Date

General Fund Giving	Anticipated	\$ 208,198
	Received	<u>\$ 203,980</u>
	Over / (Short)	<u><u>\$ (4,218)</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,509
	Received	<u>\$ 15,691</u>
	Over / (Short)	<u><u>\$ (819)</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 3,059</u></u>
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Year to Date

Operating Expense	Budget	\$ 210,506
	Actual	<u>\$ 186,894</u>
	Better / (Worse)	<u><u>\$ 23,612</u></u>