

**Peace's Offerings**

**December 2018**

**Year to Date**

General Fund Giving	Anticipated	\$ 444,879
	Received	\$ 454,133
	Over / (Short)	<u>\$ 9,254</u>

**Avg / Week Giving**

To attain Full Year Budget	Anticipated	\$ 16,509
	Received	\$ 16,820
	Over / (Short)	<u>\$ 310</u>

**Year to Date**

Capital Giving	Receipts	<u>\$ 7,839</u>
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**Year to Date**

Operating Expense	Budget	\$ 423,853
	Actual	\$ 402,658
	Better / (Worse)	<u>\$ 21,195</u>