

Peace's Offerings

December 2018

Year to Date

General Fund Giving	Anticipated	\$ 444,879
	Received	<u>\$ 454,133</u>
	Over / (Short)	<u><u>\$ 9,254</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,509
	Received	<u>\$ 16,820</u>
	Over / (Short)	<u><u>\$ 310</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 7,839</u></u>
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Year to Date

Operating Expense	Budget	\$ 423,853
	Actual	<u>\$ 402,658</u>
	Better / (Worse)	<u><u>\$ 21,195</u></u>