

Peace's Offerings

September 2019

Year to Date

General Fund Giving	Anticipated	\$ 192,098
	Received	<u>\$ 201,235</u>
	Over / (Short)	<u><u>\$ 9,137</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,558
	Received	<u>\$ 15,480</u>
	Over / (Short)	<u><u>\$ (1,078)</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 2,895</u></u>
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Year to Date

Operating Expense	Budget	\$ 207,638
	Actual	<u>\$ 195,975</u>
	Better / (Worse)	<u><u>\$ 11,663</u></u>