

Peace's Offerings

May 2019

Year to Date

General Fund Giving	Anticipated	\$ 796,536
	Received	\$ 790,231
	Over / (Short)	<u>\$ (6,305)</u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,509
	Received	\$ 16,463
	Over / (Short)	<u>\$ (46)</u>

Year to Date

Capital Giving	Receipts	<u>\$ 12,829</u>
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Year to Date

Operating Expense	Budget	\$ 799,563
	Actual	\$ 761,949
	Better / (Worse)	<u>\$ 37,614</u>