

Peace's Offerings

February 2019

Year to Date

General Fund Giving	Anticipated	\$ 575,975
	Received	\$ 573,807
	Over / (Short)	<u>\$ (2,168)</u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,509
	Received	\$ 16,394
	Over / (Short)	<u>\$ (115)</u>

Year to Date

Capital Giving	Receipts	<u>\$ 9,479</u>
----------------	----------	-----------------

Year to Date

Operating Expense	Budget	\$ 573,545
	Actual	\$ 548,162
	Better / (Worse)	<u>\$ 25,383</u>