

Peace's Offerings

June 2018

Year to Date

General Fund Giving	Anticipated	\$ 783,600
	Received	<u>\$ 888,111</u>
	Over / (Short)	<u><u>\$ 104,511</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 15,069
	Received	<u>\$ 17,079</u>
	Over / (Short)	<u><u>\$ 2,010</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 89,738</u></u>
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Year to Date

Operating Expense	Budget	\$ 783,600
	Actual	<u>\$ 807,839</u>
	Better / (Worse)	<u><u>\$ (24,239)</u></u>