

**Peace's Offerings**

June 2018

Year to Date

General Fund Giving	Anticipated	\$ 783,600
	Received	\$ 888,111
	Over / (Short)	<u>\$ 104,511</u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 15,069
	Received	\$ 17,079
	Over / (Short)	<u>\$ 2,010</u>

Year to Date

Capital Giving	Receipts	<u>\$ 89,738</u>
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Year to Date

Operating Expense	Budget	\$ 783,600
	Actual	\$ 807,839
	Better / (Worse)	<u>\$ (24,239)</u>