

Peace's Offerings

June 2019

Year to Date

General Fund Giving	Anticipated	\$ 875,000
	Received	\$ 869,810
	Over / (Short)	<u>\$ (5,190)</u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,509
	Received	\$ 16,412
	Over / (Short)	<u>\$ (98)</u>

Year to Date

Capital Giving	Receipts	<u>\$ 14,409</u>
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Year to Date

Operating Expense	Budget	\$ 875,000
	Actual	\$ 848,852
	Better / (Worse)	<u>\$ 26,149</u>