

**Peace's Offerings**

September 2020

Year to Date

General Fund Giving	Anticipated	\$ 192,705
	Received	<u>\$ 172,024</u>
	Over / (Short)	<u><u>\$ (20,681)</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 15,981
	Received	<u>\$ 13,233</u>
	Over / (Short)	<u><u>\$ (2,748)</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 1,638</u></u>
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Year to Date

Operating Expense	Budget	\$ 202,655
	Actual	<u>\$ 196,295</u>
	Better / (Worse)	<u><u>\$ 6,360</u></u>