



Capital Budget and Program

FY2024 Proposed

Anne Arundel County, Maryland

P591000 **Lake Waterford Park Improv**

Project Class:

Recreation & Parks

Dept:

Rec & Parks

Description

This project will fund the design and construction of improvements to Lake Waterford Park. for new tennis and Pickleball courts, developing a new roller court for power chair hockey. Additional parking, pathways, benches, shaded seating areas, and stormwater management will be included. The project includes new court lighting and an all-season air-supported court enclosure for the tennis courts. Significant reforestation will be included to both mitigate the additional development and restore park trees lost to disease. Preliminary work was completed under P452557.

Benefit

The site is a regional park that serves as one of the adaptive locations in the parks system, provides fields for organized sports, and includes other passive recreational use. This work is necessary to provide more accessible amenities in this park, provide additional recreational opportunities, and replant lost forest.. This project addresses the need for additional recreational facilities and expands adaptive recreation programs. Consistent with goals of Plan2040, 2022 LPPRP and Pasadena Marley Neck SAP.

Project Status

1. Current Status Of This Project: New Project
2. Action Taken In Current Fiscal Year: New Project
3. Action Required To Complete This Project: New Project

Changes from Prior Year

1. Change in Name or Description: New Project
2. Change in Total Project Cost: New Project
3. Change in Scope: New Project
4. Change in Timing: New Project

Phase	Total	Prior	FY2024	FY2025*	FY2026*	FY2027*	FY2028*	FY2029*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440	\$0
Construction	\$1,775,000	\$0	\$1,775,000	\$0	\$0	\$0	\$0	\$0	\$1,775	\$0
Overhead	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90	\$0
Request	\$2,305,000	\$0	\$2,305,000	\$0	\$0	\$0	\$0	\$0	\$2,305	\$0
Funding	Total	Prior	FY2024	FY2025*	FY2026*	FY2027*	FY2028*	FY2029*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$2,305,000	\$0	\$2,305,000	\$0	\$0	\$0	\$0	\$0	\$2,305	\$0
Request	\$2,305,000	\$0	\$2,305,000	\$0	\$0	\$0	\$0	\$0	\$2,305	\$0
More (Less) Than Appr		\$2,305,000		\$0	\$0	\$0	\$0	\$0	\$2,305	

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Financial Information

Initial Total Cost Est: \$0
Year First Apprvd: 0
Est. Operating Budget Impact: Less than \$100,000 per year

As of:	Expended	Encumbered	Total
04/01/22	\$0	\$0	\$0
04/01/23	\$0	\$0	\$0

Amendment History

