League of Women Voters Glen Ellyn
Proposed budget 2023-24

	A	B	C	D
1	**BUDGET**	**Year-to-Date (5/1/2022 to 1/31/2023) Expenses**	**Budget 2022-2023**	**Proposed Budget 2023-2024**
2				
3	**INCOME**			
4	A. DUES	**$ 14,261.50**	**$ 12,500.00**	**$14,500.00**
5				
6	B. FINANCE DRIVE			
7	1. Business	$ 1,175.00	$ 1,200.00	$1,200.00
8	2. Ed Fund*	$ 1,425.00	$ 1,500.00	$1,500.00
9	3. Nonmembers	$ -	$ -	
10	4. Member	$ 3,107.50	$ 2,500.00	$2,500.00
11	TOTAL B. Finance Drive	**$ 5,707.50**	**$ 5,200.00**	**$5,200.00**
12				
13	C. OTHER SOURCES			
14	1. Fundraising Items (Yard Signs, Card Decals, etc)	$ 759.72	$ -	$0.00
15	2. Interest	$ 2.43	$ 5.00	$2.50
16	3. Fund-raising events	$ 596.68	$ 1,200.00	$600.00
17	4. From Reserves	$ -	$ 8,143.00	$4,845.50
18	TOTAL C. Other Income	**$ 1,358.83**	**$ 9,348.00**	**$5,448.00**
19				
20	**TOTAL INCOME**	**$ 21,327.83**	**$ 27,048.00**	**$25,148.00**
21				
22	**EXPENSES**			
23	D. FINANCIAL SUPPORT LWV			
24	1. LWV Lake Michigan Region	$ 50.00	$ 50.00	$50.00
25	2. Upper Mississippi Region ILO	$ -	$ 25.00	$25.00
26	3. LWVIL (2022-23 PMP $32)	$ 5,584.00	$ 5,584.00	$6,112.00
27	4. LWVUS (2022-23 PMP $32)	$ 5,408.00	$ 5,408.00	$5,920.00
28	5. LWVIL Ad	$ -	$ 200.00	$0.00
29	Total D. Financial Support LWV	**$ 11,042.00**	**$ 11,267.00**	**$12,107.00**
30				
31	E. MEETINGS			
32	1. Meetings	$ 527.39	$ 1,000.00	$1,000.00
33	2. Program Planning Breakfast	$ 40.00	$ 125.00	$200.00
34	3. Annual Meeting	$ 245.07	$ 500.00	$600.00
35	Total E. Meetings	**$ 812.46**	**$ 1,625.00**	**$1,800.00**
36				
37	F. VOTER SERVICE			
38	1. Candidates' Forum	$ 457.04	$ 500.00	$500.00
39	2. Materials/Voter Info for H.S./Paypal Fees	$ 273.00	$ 1,500.00	$1,000.00
40	Total F. Voter Service	**$ 730.04**	**$ 2,000.00**	**$1,500.00**
41				
42	G. CONVENTIONS AND WORKSHOPS			
43	1. Issues Briefing/Annual Luncheon	$ -	$ 300.00	$300.00
44	2. National convention	$ 3,902.28	$ 5,000.00	-
45	3. State convention	$ -	$ -	$2,000.00
46	4. Workshops or Conferences	$ -	$ 100.00	$100.00
47	5. Lake MI & Upper MI Workshops	$ -	$ 250.00	$250.00
48	6. New Member Incentives**	$ -	$ 250.00	$250.00
49	Total G. Conventions & Workshops	**$ 3,902.28**	**$ 5,900.00**	**$2,900.00**
50				
51	H. POSITION SUPPORT	**$ -**	**$ 25.00**	**$0.00**
52				

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2				
53	I. COMMUNICATIONS			
54				
55	1. The Voter	$ 218.04	$ 450.00	$450.00
56	2. Postcards	$ 1,017.31	$ 750.00	$1,000.00
57	3. Website	$ 273.17	$ 400.00	$550.00
58	4. Public Relations	$ -	$ 400.00	$0.00
59	5. Social Media (FB Boosts)	$ -	$ 150.00	$150.00
60	Total I. Communications	**$ 1,508.52**	**$ 2,150.00**	**$2,150.00**
61				
62	J. BOARD & ADMINISTRATION	**$ 562.45**	**$ 450.00**	**$700.00**
63				
64	K. OPERATING			
65	1. Chamber of Commerce	$ 175.00	$ 175.00	$175.00
66	2. Placeholder (formerly Insurance now paid by state)	$ -	$ 200.00	$0.00
67	3. Memorials/Gifts	$ -	$ 100.00	$200.00
68	4. Post Office Box Rental	$ -	$ 156.00	$166.00
69	5. Study expenses	$ -	$ 50.00	$50.00
70	Total K. Operating	**$ 175.00**	**$ 681.00**	**$591.00**
71				
72	L. MEMBERSHIP			
73	1. Book	$ 688.00	$ 700.00	$700.00
74	2. Hospitality	$ 83.56	$ 200.00	$200.00
75	3. Expenses (Includes Paypal/Squarespace Fees)	$ 350.53	$ 400.00	$500.00
76	Total L. Membership	**$ 1,122.09**	**$ 1,300.00**	**$1,400.00**
77				
78	M. FUND RAISING			
79	1. Activity for Swett-Walter Donation	$ -	$ 1,000.00	$1,500.00
80	2. Finance Drive (Includes Paypal/Squarespace Fees)	$ 253.37	$ 300.00	$300.00
81	3. Lady Bug Expense	$ -	$ 200.00	$200.00
82	4. Special Events/Online Sales + Paypal Fees	$ 720.00	$ 150.00	$0.00
83	Total M. Fund Raising	**$ 973.37**	**$ 1,650.00**	**$2,000.00**
84				
85	**TOTAL EXPENSES**	**$ 20,828.21**	**$27,048.00**	**$25,148.00**
86				
87	**NET INCOME (Income-expenses)**	**$ 499.62**		**$ -**
88				
89	*Ed. Fund donations, sent to LWVIL, can be used for up to 50% of PMP or for local educational activities.			
90	**Funds to encourage newer members to attend LWVIL State of the State and Issues Briefing number and amount at the Board's discretion.			