

EXHIBIT A

Proposed Maximum Rate Schedule for Solid Waste Services

Tamalpais Community Services District Proposed Maximum Solid Waste Collection, Processing and Disposal Annual Service Charges FY23-24 - FY27-28						
Service Charges Apply to Residential and Commercial Properties Based on Garbage Container Size and Collection Frequency Services Charges for Once Weekly Collection Shown Below						
Garbage Container Size	Service Charges for Once Weekly Collection*					
	CURRENT FY22-23	PROPOSED FY 23-24	PROPOSED FY 24-25	PROPOSED FY 25-26	PROPOSED FY 26-27	PROPOSED FY 27-28
A1 Flat (one @ 35 Gallon)	\$ 920.36	\$ 938.77	\$ 957.54	\$ 976.69	\$ 996.23	\$ 1,016.15
A2 Flat (one @ 65 Gallon)	\$ 1,389.58	\$ 1,417.37	\$ 1,445.72	\$ 1,474.63	\$ 1,504.13	\$ 1,534.21
A3 Flat (one @ 35 Gallon & one @ 65 Gallon)	\$ 1,885.32	\$ 1,923.03	\$ 1,961.49	\$ 2,000.72	\$ 2,040.73	\$ 2,081.55
A4 Flat (Two @ 65 Gallon)	\$ 2,359.84	\$ 2,407.04	\$ 2,455.18	\$ 2,504.28	\$ 2,554.37	\$ 2,605.45
B1 Hill (one @ 35 Gallon)	\$ 958.58	\$ 977.75	\$ 997.31	\$ 1,017.25	\$ 1,037.60	\$ 1,058.35
B2 Hill (one @ 65 Gallon)	\$ 1,427.80	\$ 1,456.36	\$ 1,485.48	\$ 1,515.19	\$ 1,545.50	\$ 1,576.41
B3 Hill (one @ 35 Gallon & one @ 65 Gallon)	\$ 1,923.54	\$ 1,962.01	\$ 2,001.25	\$ 2,041.28	\$ 2,082.10	\$ 2,123.74
B3 Hill (two @ 65 Gallon)	\$ 2,398.06	\$ 2,446.02	\$ 2,494.94	\$ 2,544.84	\$ 2,595.74	\$ 2,647.65
C1 Flat & Private (one @ 35 Gallon)	\$ 1,009.52	\$ 1,029.71	\$ 1,050.30	\$ 1,071.31	\$ 1,092.74	\$ 1,114.59
C2 Flat & Private (one @ 65 Gallon)	\$ 1,478.74	\$ 1,508.31	\$ 1,538.48	\$ 1,569.25	\$ 1,600.64	\$ 1,632.65
C3 Flat & Private (one @ 35 Gallon & one @ 65 Gallon)	\$ 1,974.48	\$ 2,013.97	\$ 2,054.25	\$ 2,095.33	\$ 2,137.24	\$ 2,179.99
C4 Flat & Private (two @ 65 Gallon)	\$ 2,449.00	\$ 2,497.98	\$ 2,547.94	\$ 2,598.90	\$ 2,650.88	\$ 2,703.89
D1 Hill & Private (one @ 35 Gallon)	\$ 1,047.74	\$ 1,068.69	\$ 1,090.07	\$ 1,111.87	\$ 1,134.11	\$ 1,156.79
D2 Hill & Private (one @ 65 Gallon)	\$ 1,516.96	\$ 1,547.30	\$ 1,578.25	\$ 1,609.81	\$ 1,642.01	\$ 1,674.85
D3 Hill & Private (one @ 35 Gallon & one @ 65 Gallon)	\$ 2,012.70	\$ 2,052.95	\$ 2,094.01	\$ 2,135.89	\$ 2,178.61	\$ 2,222.18
D4 Hill & Private (two @ 65 Gallon)	\$ 2,487.22	\$ 2,536.96	\$ 2,587.70	\$ 2,639.46	\$ 2,692.25	\$ 2,746.09
Additional Cart (65 Gallon)	\$ 1,415.06	\$ 1,443.36	\$ 1,472.23	\$ 1,501.67	\$ 1,531.71	\$ 1,562.34
1.44 Cubic Yard Bin (Commercial)	\$ 6,097.58	\$ 6,219.53	\$ 6,343.92	\$ 6,470.80	\$ 6,600.22	\$ 6,732.22

*Service Charges for Commercial and Large Apartment Buildings requiring multiple collections per week are based on the maximum service charges for Garbage carts and bins as shown above, times the number of Garbage carts and bins serviced, times the number of collections per week. For commercial bin pickup more than once per week and/or pickup of more than one bin per location, the rates shall be calculated using the following factors: 2 pickups or 2 bins per week: 1.8 x the weekly rate; 3 pickups or 3 bins per week: 2.3 x the weekly rate; 4 pickups or 4 bins per week: 2.8 x the weekly rate; 5 pickups or 5 bins per week: 3.3 x the weekly rate.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. **Schedule of Charges for Sanitary Sewer Service.**

A. *Annual sanitary sewer service charge:* Effective July 1, 2021, and subject to adjustment pursuant to the schedule below, the annual sanitary sewer service charge for each District sanitary sewer customer is as follows:

Sewer Rate Schedules for FY 21-22 Through FY 25-26					
	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Base Sewer System Charge	\$1,374.88	\$1,429.86	\$1,487.04	\$1,546.52	\$1,608.40 per DU or EDU
Usage Charge	\$ 33.42	\$ 34.74	\$ 36.12	\$ 37.56	\$ 39.06 per CCF of winter water usage

i. The District shall determine the number of dwelling units on each parcel based on Marin County records. If the District determines that a particular parcel contains more dwelling units than have been previously known by the District, the District may charge additional fees for the additional dwelling units.

ii. Non-residential equivalent dwelling units (EDUs) are determined for each account based on winter water usage with 1 EDU equal to the average usage for single family homes.

iii. Winter water usage (i.e., estimated wastewater flow) is based on water usage for the January and March bi-monthly billing periods (4 months total), as provided by the Marin Municipal Water District, subject to a 60 CCF residential cap for each dwelling unit.

2. **Effective Date.** This resolution shall become effective July 1, 2021.

3. **Effect on Prior Legislation Setting Service Charges.** On July 1, 2021, this resolution shall supersede any prior resolution or ordinance setting sanitary sewer service charges, except that, in the event that this resolution or any portion of the foregoing schedules of charges for sanitary sewer services are for any reason invalidated or declared inapplicable to any customer by a court of law, the rates set forth in Resolution 2017-02 shall be deemed to have remained in effect.

4. **Exempt from CEQA.** In accordance with the California Environmental Quality Act ("CEQA"), Public Resources Code section 21000 et seq. and the regulations promulgated pursuant to CEQA ("the State Guidelines"), the District Board finds that this resolution establishes and modifies rates and charges for the purposes of meeting operating expenses of the District, meeting financial reserve needs and requirements of the District, and/or obtaining funds for capital projects that are necessary to maintain services within existing service areas in the District. (State Guidelines §15273.)

MASTER FEE SCHEDULE

Effective Dates as noted

MASTER FEE SCHEDULE- TCSD FACILITY FEES

Community Center	Type	FY 2024-25 Fees Effective 7/1/24*	FY 2023-24 Fees Effective 7/1/23
Hourly Rates	Tam Valley Residents	\$ 92	\$ 90
	Non Residents	\$ 121	\$ 118
	Tam Valley Non Profits	\$ 103	\$ 101
	Non-Profits	\$ 113	\$ 110
	Public Agencies	\$ 81	\$ 79
	Commercial	\$ 138	\$ 135
	Attendant	\$ 36	\$ 35
	Attendant after 8 hrs	\$ 46	\$ 45
Fixed Amount	Cleaning	\$ 229	\$ 224
Fixed Amount	Security/Cleaning Deposit	\$ 512	\$ 500
Full Day Rates**	(8 hours- save 10% from std rate)		
	Tam Valley Residents	\$ 659	\$ 644
	Non Residents	\$ 869	\$ 849
	Tam Valley Non-Profits	\$ 745	\$ 728
	Non-Profits	\$ 808	\$ 789
	Public Agencies	\$ 583	\$ 569
	Commercial	\$ 994	\$ 971
Cabin			
Hourly Rates	Tam Valley Residents	\$ 41	\$ 40
	Non Residents	\$ 52	\$ 51
	Tam Valley Non Profits	\$ 41	\$ 40
	Non-Profits	\$ 46	\$ 45
	Public Agencies	\$ 36	\$ 35
	Commercial	\$ 69	\$ 67
Fixed Amount	Cleaning	\$ 172	\$ 168
Fixed Amount	Security/Cleaning Deposit	\$ 154	\$ 150
Full Day Rates**	(8 hours- save 10% from std rate)		
	Tam Valley Residents	\$ 296	\$ 289
	Non Residents	\$ 373	\$ 364
	Tam Valley Non Profits	\$ 296	\$ 289
	Non-Profits	\$ 334	\$ 326
	Public Agencies	\$ 257	\$ 251
	Commercial	\$ 497	\$ 485
Parks			
Hourly Rates	Tam Valley Residents Only	\$ 29	\$ 28
	Tam Valley Non-Profits	\$ 29	\$ 28
	Non-Residents/Commercial	\$ 43	\$ 42
	Non-Profits/Public Agency	\$ 37	\$ 36
facility notes:	additional hours at std rate 2 hr min rental		

*Note: Per Resolution 2023-13

**Note: Same Deposit/Cleaning Requirements as shown in the hourly rates

MASTER FEE SCHEDULE SOLID WASTE FEES FOR SERVICE

Service Type	FY 2024-25 Effective 7/1/24*	FY23-24 Effective 9/1/23
Debris Bin		
Per week	\$87	\$85
Dump and leave	\$56	\$55
Extra Pick-Up		
Trash or green waste bags	\$10	\$10
Late Pick-up/ Extra Pick-up		
Per Trash Cart (35 gal)	\$10	\$10
Per Trash Cart (65 gal)	\$20	\$20
Per Recycle Cart	\$20	\$20
Per Green Cart	\$20	\$20
Other Services		
Overweight cart (weight must be reduced before special pick-up)	\$31	\$30
Contamination any size/type of cart (special pick-up)	\$31	\$30
Replacement Cart damaged by homeowner or request for new cart to replace non-damaged cart	Cart cost plus \$20 handling fee	Cart cost plus \$20 handling fee
Special Handling Bulky Items	\$25 base fee plus per item fee as applicable	\$25 base fee plus per item fee as applicable
Bulky Items	Varies per staff discretion	Varies per staff discretion
Extra carts	\$31 per year (\$2.58 month) for each extra recycling and/or green cart but no more than 3 extra carts (only applies to new requests)	\$30 per year (\$2.50 month) for each extra recycling and/or green cart but no more than 3 extra carts (only applies to new requests)
Other Special Services	Time and Materials	Time and Materials

*Note- Per Resolution 2023-13, beginning in FY24-25, rates increase by CPI (Feb. to Feb.) rounded to the nearest dollar effective annually on July 1st

MASTER FEE SCHEDULE WASTEWATER FEES FOR SERVICE

SERVICE TYPE	FY 2024-25	FY23-24
	Effective 7/1/23*	Effective 7/1/23*
<u>Sewer Capacity Charge</u>		
Single Family per DU	\$17,801	\$17,384
Duplexes per DU	\$11,869	\$11,591
Multi-Family per DU	\$10,172	\$9,933
Commercial per EDU	\$17,801	\$17,384
<u>Other Charges/Fees</u>		
Single-Family - Connection Fee	\$585	\$571
Mulit-Family/Commercial Connection Fee	Time & Materials (plus 10% administrative fee) Minimum charge same as single-family.	Time & Materials (plus 10% administrative fee) Minimum charge same as single-family.
Application Fee New Sewer Construction	\$585	\$571
Engineering/Legal Review of applications for new sewer laterals and/or main extensions	Time and materials plus 10% administrative fee; deposit required based on staff estimates	Time and materials plus 10% administrative fee; deposit required based on staff estimates
Any other services	Time and Materials plus 10% administrative overhead	Time and Materials plus 10% administrative overhead
*Note- Resolution 2018-07, CPI adjustment based on April-April period rounded up or down to the nearest dollar. Beginning FY24-25, CPI adjustment based on Feb. to Feb. CPI per Resolution 2023-13		

MASTER FEE SCHEDULE**ADMINISTRATIVE FEES**

Service	2024 Fees (effect 7/1/24)*
Returned Checks	\$50
Duplications- printed	\$0.25 per page for the first 10 pages; \$0.10 per page thereafter
Document scanning	\$5 per request; \$0.10 per page scanned
Candidate statement	candidate pays any required County and/or state fees
TCSD Research Fee	\$200 deposit, \$50/hr; min 30 minutes
Appeals filing fee (eff. 7/12/23)	\$250
<i>*Note: all fees same as 2022, unless otherwise noted</i>	