



christ church

frederica

Annual Meeting of the Parish
January 27, 2019

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AGENDA

1. Welcome and Opening Prayer
2. Approval of 2018 Annual Meeting Minutes
3. Small Group Discussion
4. Junior Warden's Report
5. Senior Warden's Report
6. Treasurer's Report
7. Report from Head Teller
8. Rector's Report and Awards
9. Closing Prayer and Adjournment

MINUTES OF
THE ANNUAL MEETING OF THE PARISH
Christ Church Parish Hall
Sunday, January 28, 2018

WELCOME AND OPENING PRAYER

Rector Fr. Tom Purdy called the meeting to order at 7:00 pm following the welcome, opening prayer and chili cook-off.

APPOINTMENT OF SECRETARY

Fr. Purdy appointed Associate Rector Becky Rowell as Secretary in the absence of the Clerk of the Vestry Mary Helen Moses.

APPROVAL OF THE 2017 ANNUAL MEETING MINUTES

The reading of the minutes was waived. There were no corrections to the minutes. A motion was made to approve the minutes as submitted. The motion was seconded and approved.

SMALL GROUP DISCUSSION

Fr. Purdy spoke about the evolution of the Master Plan from the early plans to the current plan. His remarks focused on the first phase, which includes the moving of Frederica Road, improvements to Stevens Road, and funding for these road improvements, including a federal grant application. He said the earliest road construction would begin in 2019. A building committee and capital campaign committee are being established. Parishioner Rip Graham has agreed to share his construction expertise with these committees. Fr. Purdy said that the Vestry has approved the expenditure of up to five million dollars, the projected total cost of road improvements, so the federal grant for funding could be submitted. He answered questions regarding the capital plan. Table discussion followed regarding the master plan.

PRESENTATION OF REPORTS

Fr. Purdy pointed out that these and other reports were included in the agenda packet.

Junior Warden's Report

Junior Warden Tony Kreimborg thanked Sexton Harry Branch for his service to Christ Church. Mr. Kreimborg provided an update on building improvements made to all church properties, including the rectories.

Senior Warden's Report

Senior Warden Susan Shipman reviewed all aspects of parish life and the work Christ Church is doing in the community and world. Ms. Shipman thanked the vestry, clergy and parishioners for their support during her tenure.

Treasurer's Report

Due to illness, Treasurer Bonney Shuman was unable to attend the meeting. Fr. Purdy discussed the financial reports and presented the budget for the coming year. He responded to questions and comments.

REPORT FROM HEAD TELLER

Fr. Purdy recognized Head Teller David Blatchford and thanked all the tellers for their work on the election. Mr. Blatchford announced that the following parishioners had been elected: Brooke Bartlett, Rip Graham, Casey Lavin and Jane Thau. Should any vestry person be unable to serve during

the coming year, Bernie Keele would fill the vacated seat as he was the nominee receiving the next highest number of votes.

COOKIE BAKING AND DECORATING CONTEST AWARDS

Cookie Baking and Decorating Chair Elizabeth Killgallon announced the winners of the youth and children's cookie contest. They are as follows:

Tastiest Cookie – Ava Parker
Most Likely to Make Fr. Tom Break His Sugar Rule – Isabel Parker
Most Like to Appear on the Food Network – Anson Galland
Most Creative – Kerrigan Hamil
Most Sinful – Eva Purdy
Most Colorful – Calleigh Purdy
Most Yummy – Hadley Kneller
Most Original – Hadley Kneller
Most Colorful – Jack Taylor
Future Chef – Sam Taylor

CHILI COOK-OFF AWARDS

Fr. Tom announced the winners of the chili cook-off. They are as follows:

People's Choice Awards	Judges' Awards
Third place – David Blatchford	Ed Turner
Second place – Harry Branch	Fr. Tom Purdy
First Place – Dana Parker	David Blatchford

RECTOR'S REPORT AND AWARDS

Fr. Purdy reviewed activities of the previous year and recognized volunteers and staff for their work. He announced the winners of the Rector's Awards. They are as follows:

Betty Young for her service as a docent for more than ten years
Jane Watson for her service as ECW President for the past five years

CLOSING PRAYER AND ADJOURNMENT

There being no further business to come before the parish, Fr. Purdy adjourned the annual meeting with prayer at 8:20 pm.

Respectfully submitted,

The Rev. Becky Rowell for
Mary Helen Moses, Clerk of the Vestry

Rector's Report

On the whole, 2018 was a wonderful year of fruitful ministry at Christ Church. Perhaps the most exciting thing is that we did NOT have a hurricane to deal with in 2018. It sounds silly to say that, on one hand, but in truth, the two previous years were significantly disrupted by Matthew and Irma. Not having to evacuate or clean up from a major storm made the fall seem quiet and normal – in a good way. There was plenty to keep us busy, however, so we didn't need the extra work and stress.

We had some new ministries this past year that became favorites and some old ministries that felt good to revisit. Just as the year started, we celebrated 12th Night and had a blast. For Shrove Tuesday, we held the inaugural Pancakes at the Pier, which was a smashing success despite challenging weather. We'll be repeating the event again this year, hopefully partnering with our friends at Holy Nativity. Our parish picnic at Honey Creek was a lot of fun with a packed chapel and a delicious lunch, all of which included the bluegrass music of our friends from Marshgrass.

Our Parish Clean Up Day in June was successful and fun as we gave the historic church a deep cleaning and managed to scrape and paint the exterior of the building. It was good to get our hands on that beautiful building and care for it through our own labor. Camp Kanuga and VBS were great summer camp opportunities for our young people and our neighbors. The Icon workshop was another wonderful offering and one that expanded this year as we hosted a clergy offering and a general workshop, back to back. Our fall pot luck picnic was a lot of fun, and once again, our Blessing of the Animals brought a large number of community members to the grounds to have their pets blessed. We also hosted another Breakfast with St. Nicholas in December, another of my favorite events. It brings families to Christ Church that we wouldn't otherwise get a chance to meet.

One of my highlights and a source of pride for the congregation, was the X Church's trip to Austin, to help lead music for the thousands who gathered for General Convention. It was an honor for our ensemble to be invited to participate, and Kathleen Turner showcased her gifts and Christ Church's music program through her leadership and efforts.

This was another year with some staff transition. We said goodbye to Brad Hamil as our Youth Missioner and welcomed Mother Katie as our Associate for Children, Youth, and Families. After the Vestry indicated a desire to focus on youth and children, our search for a staff person to spearhead those ministries led us to Mother Katie and she is a great fit for us. In just a few months in the second half of the year, she has begun to bring new energy and ideas to our ministries and there is a lot of great ministry ahead. Her partner in ministry is our new part-time youth minister, Laura Ann Harrell, a daughter of this parish. Laura Ann brings a joy and an energy to our youth programming that is infectious!

This was also the year we saw Oscar Covington retire from his volunteer position as Cemetery Superintendent. The recognition for Oscar and Zoann was well attended and heartily supported by many within and from outside our congregation in recognition of the selfless service the Covingtons have engaged in over the decades. Harry's appointment to that position was an easy decision and we're grateful for his ministry in that role.

Our staff did important and faithful ministry throughout the year. Mother Ashton was elevated from Curate to Associate Rector, a recognition of her growing skillset and experience. She has continued to flourish in her ministry and I am pleased she is a part of our team. Mother Becky had an exciting year of her own with a wedding in the midst of everything else. Her steady ministry, particularly around formation and worship, continues to bless us regularly. Kathleen's music program, assisted

by George Ingram, has continued its growth and excellence, and their gifts for music have enriched our services a great deal.

On the administrative side, Sharon Joy continued to carefully organize our daily life and our volunteers, while Stan Kyker kept his nose to the grindstone with our complicated finances. Harry has been as helpful and humble as ever and keeps me laughing. Julie's mastery of our communication outlets has led to wonderful seasonal brochures and regular quality productions for our bulletins and mailings. Each of our staff members is a blessing to me and to this community. I hope you are able to recognize their blessing and convey your gratitude often!

Another exciting part of this year was the unveiling of a more detailed development of our Master Plan. The plans our Building Committee and team of consultants came up with are stunning. They are ambitious as we look to the future, and we are all eager to see where things go in 2019. The work to get the plans to the point of pricing and the subsequent feasibility study represents a lot of effort by a lot of people in 2018. It is a strong foundation upon which we can build (pun intended) for the future.

I continue to serve the community as much as I can in my role as Rector of Christ Church. I continue to serve as Vice President of the School Council at Burroughs Molette and enjoyed finding ways to support the school this past year. I was also elected to serve as Vice President of the board of Hospice of the Golden Isles, after serving on the board since 2017. Such community ministry is one of the ways I "give back" to the community, as each of us is called to such service. All of our clergy are encouraged to serve as they are able. I also wrote for Elegant Island Living throughout 2018, a volunteer effort to get Christ Church's name out in the community. I am taking a hiatus from writing at the start of 2019, but I hope to take it up again.

My service to the wider Church was largely made up of my election to serve as alternate Deputy for Georgia at General Convention and my continued service as Chair of the Commission on Ministry. I must add here that although I have heard from a few folks with thoughts about the Diocese of Georgia's upcoming Bishop search, I will not be a candidate for that ministry. It is not something I feel called to at this point in my ministry, and I think there are several highly qualified and called individuals who I would like to see discern a call to that position. I have a great deal of exciting and fulfilling ministry here at Christ Church that will keep me busy for a long time to come!

I am grateful to so many people for their hard work and ministry. Our Vestry has been outstanding as we've managed the processes that led us to our Master Plan. Our wardens, Tony Kreimborg and Beryl Blatchford have been faithful and diligent in doing whatever has needed to be done, particularly with the added efforts surrounding Master Planning and Capital preparations. Bonney Shuman has continued her faithful service as our Treasurer, making sure that she fits us into her very busy schedule. Mary Helen Moses continues to be a faithful and talented Secretary to the Vestry as our secretary. I am also thankful for Greer Brown and Patrick Parker, who chair our Finance and Endowment committees, respectively. Rees Sumerford continues to serve as our chancellor, a role that is quietly and faithfully done behind the scenes, but very important.

There are so many who have had large roles in our common life, parishioners like Nancy Zell, our fabulous Altar Guild Chair, and Annabelle McCaskill, our Flower Chair. David Lowe has been shepherding a new group of Flower Guild members this year, too. Ed Bland ably keeps our Mission Committee on track, and Christine Plank has assumed the organizational leadership for coffee hour. Jane Watson has again led the ECW through a full and productive year with another successful Tour of Homes. She continues to try to retire from that position, yet remains faithful to the mission of

our ECW without letting things slide. John Killgallon was a helpful chair for our Annual Campaign this year. Godfrey Draviam and Bob Brown continued to teach wonderful classes for adults. Fred Collins has kept our docent team trained and organized this year. Vicki Ream and Rees Sumerford have been faithful trustees of the Wesley Memorial Garden. Pat Vinton continues to keep our office volunteers happy and on track. Then there are the people who perform all the ministries of the Church, volunteering as Docents, Daily Office Readers, Lectors, Eucharistic Ministers, Acolytes, and more. There are volunteers who serve in the kitchen and setup and tear down events; those who supply coffee hour goodies, and those who help in our office. There are tellers, VBS volunteers, choir members and instrumentalists; ushers, greeters, and those who answer the call for all sorts of other things. I could try to keep naming persons and still forget some of them. (If I've forgotten you, please don't take it too personally!) At the end of the day, I am so grateful for all who make our ministry possible and so fruitful.

This past year has also seen a shift in the availability of our assisting priests. The Rev. David Somerville has taken on additional pastoral care responsibilities, for which I am grateful.

Each year, the days, weeks, and months just fly by, it seems. Our life together at Christ Church is an active one and one that I sincerely hope is spreading the Gospel of Jesus Christ through action and word. I pray you find yourself enlivened through our ministries and worship, and hear the call to engage in your own ministry outside these walls. There is much to be done and 2019 will be another superb year for this parish.

Tom+

Associate Rector's Report

2018 was a full year of blessings and wonderful ministry. God's love flows through the congregation of Christ Church and your gifts reach well into the community. I feel honored that I was called to serve in this parish.

The Twelfth Night

On the 12th Day of Christmas... the star shone bright in the Christ Church Parish House. The 12th Night event was a magical and joyful evening. Henry VIII's royal party filled the room and enjoyed an extravagant feast. The Wise Men kept appearing, searching for the Christ Church star, while the music of the night enchanted everyone's spirits. Compline made the 12th Night event end on a high note, as we celebrated the coming of the Light on the Eve of Epiphany. Thank you to the 12th Night Committee, the Music Team, and the behind-the-scenes crew for all your hard work. You made this a memorable event!

Daughters of the King

On Sunday, October 21st the admission and re-dedication of the Christ Church St. Elizabeth of Hungary Chapter, to the Order of the Daughters of the King, took place during the 9:15 am worship service. It was followed by a special reception in the Parish Hall. The Order of the Daughters of the King is open to all women in the Episcopal Church. Members become part of a life-long program of prayer, service, and evangelism, dedicated to spreading Christ's Kingdom on earth and strengthening the spiritual life of their parish.

Family Ministry Counsel

The council's objective is to collaborate on all aspects of Family Ministry including programs for children, youth, and adults and formation. The goal of this Counsel is to ensure continual growth of family involvement at Christ Church. This parish is a lively community and offers many opportunities to participate in events, formation, and outreach. In 2018, the counsel offered programs including family beach days, regular youth group meetings, and outings for the Pathfinders (which includes 3rd, 4th, and 5th graders). Christ Church Sunday School program remained strong under the leadership of Ed and Lynne Turner. In June, we had our annual Vacation Bible School. During our Rolling River Rampage, we explored how to serve God and God's mission for our lives. In August, we welcomed Laura Ann Harrell and Mother Katie to our team. Those serving on the council in 2018 were Kim Chitty, Brad Hamil, Kathleen Turner, Ed and Lynne Turner, and Ashton Williston. Thank you serving our families with your time and talent.

Pastoral Care

The Pastoral Care team continues to quietly tend to those who are ill or injured and cannot attend church. Visits are made to the local hospital, hospice, retirement communities, nursing homes and private homes. Eucharistic visitors take communion and pastoral care visitors provide much needed companionship. The Angel Guild provides meals to families dealing with the birth of a child, illness, surgery, or death of a family member. The Christ Church Comforters ministry makes shawls and lap blankets that are given to the sick. The knitter/crocheter prays as she makes the shawl or blanket and once finished, they are blessed at the altar before being distributed. Our Martha's Guild continues to provide beautiful receptions for families after the funeral of a family member. We have limited ability to provide rides for those who wish to attend church but are unable to drive. Do call and ask if you find yourself needing a ride. Thank you to everyone who helps keeps Pastoral Care going strong. If you are interested in serving in any of these roles, please contact Mtr. Ashton Williston.

OMG Meetings

The O(utrageously) M(ature) G(roup) is for folks who enjoy playing cards and board games. They meet on the first Friday of each month, from 11:30 am to 2:30 pm, in the Parish Hall, for lunch, socializing and playing games like Rummikub, Mahjongg, bridge, Canasta or any other game that can be played by two or more people. There are plans for two day-trips per year to places like Savannah and Jacksonville. The group will travel by chartered bus, dine out, take in a show, or visit museums and historic locations. In November, the OMGs journeyed to White Oak Conservation in Yulee, Florida. Upon arriving at White Oak they had a tour of the famous Gilman Hall where they saw dinosaur artifacts, the Baryshnikov ballet studio, art that was collected from China, and they even had a room with a bowling alley! After the hall tour, they enjoyed a delicious lunch before embarking on a two-hour tour around the conservation. They got to pet a rhino, see giraffes, meet the dog and cheetah that lived together, a dingo and much more! Stay tuned for the next OMG adventure! This is fun group and all are welcome. Even if you don't play games, please come for lunch and fellowship!

The Thursday Book Study

This weekly book study continues to offer a variety of different reading opportunities throughout the liturgical calendar year. We meet at 1:00 pm in the vestry room. All are welcome. If you'd like to join us, feel free to contact Mtr. Ashton Williston.

Christ Church Moms – Mom's Time Out

The Christ Church Moms continue to meet for fun and fellowship. Once a month, we meet at a different time and place. This flexibility ensures that all mothers may have the opportunity to participate in Mom's Time Out.

I feel extremely blessed to be the Associate Rector at Christ Church. 2018 has been an awe-inspiring and grace filled year of ministry! Thank you Christ Church!

Faithfully,
Mother Ashton

Associate for Children, Youth and Families

Christ Church hired an Associate Priest to overlook the Children, Youth and Families programs, as well as serve at the altar for all Christ Church worship spaces. The Rev. Katie Knoll Lenon arrived in late September from her hospital internship in Kansas City, Missouri. Mother Katie has spent her first three months becoming acquainted with the people of Christ Church and the Children, Youth and Family programs that currently exist and provide Christian formation for our children and youth. Sunday School for our children is going steady - with the use of the Spark House curriculum and the leadership of Lynne and Ed Turner, and our dedicated volunteer Sunday School teachers; Mary Kathryn Turner, Mary Hardee, Laura Brown, Kelly Galland, Peggy Goad, Kim Chitty, Jodi Bradford, Beth Smith, and Taylor Lenon. Our EYC or youth group, made up of our youth in 6th through 12th grade, has been meeting since the beginning of the school year, thanks to our Youth Associate Laura Ann Harrell, who with the Associate Rector, Ashton Williston, kicked off the year with weekly meetings on Sundays. Mother Katie also had a few meetings with our High School youth at various local coffee shops.

Mother Katie oversaw the All Hallows Eve event at the end of October. This event included a hayride, a spooky hallway, various carnival games, our bouncy house, and food. It was an event offered to our Christ Church families as well as families in our greater community. The event was well attended and had representatives from both the church and the community. We had volunteers from the church who provided decorating, serving food, and playing games as well as our own youth and volunteers from our local Pirates youth service organization.

Christ Church also invited the community to Breakfast with St. Nick, where we talk about the Christian origin of our secular Santa Claus. We had breakfast, told the story, and had a visit from St. Nick himself, who passed out chocolate gold coins. There were various craft activities for the children. We thank the leadership of Donna Purdy for continuing to organize this multi-faceted event for the church.

The Nativity pageant this year included a script adapted from The Rev. Matthew Kozlowski's version for St. Mary's Episcopal Church, in Stuart Florida. Under the guidance of our Director of Music, Kathleen Turner, we had several musically talented Children and Youth provide solos throughout the retelling of the story this year. A new backdrop for the story was created by Ed Bland and Taylor Lenon. With much gratitude, we thank the following for their participation and help: Jack Taylor, Elizabeth Temple, Calleigh Purdy, Isabella Williston, Eva Purdy, Georgia Carter, Hadley Hart, Hadley Kneller, Joan Lenon, Caroline Temple, Abigail Williston, William Temple, Otto Igel, Reynolds Carter, Henry Carter, Trip Hart, Sam Taylor, Thomas Bland, Anson Galland, Jep Wray, Liam Igel, Laura Meeks, Reid Williams, Caroline Carter, Anna Hart, Kelly Galland, Casey Igel, Elise Meeks, Donna Purdy, Richard Taylor, Julianne Temple, Katie Williams, Ginny Wray, and Ladd Rector.

In faith,
Mother Katie

Seasonal Assistant to the Rector's Report

The Financial Assistance Ministry is an outreach ministry of Christ Church that helps to pay utility bills for people struggling with these expenses. Many of those asking for assistance are the working poor who are struggling to pay their monthly bills due to illness or injury. They are most appreciative of our help. Volunteers interview candidates, who must provide proof of identification and an original copy of the bill for which they are asking assistance. In most cases, assistance is limited to \$250 per person, every six months.

The Adult Formation opportunities for 2018 varied from season to season. Dr. Bob Brown continued to teach his popular Sunday School class and by popular demand, Godfrey Draviam returned to lead Bible study. Parishioner Randy Siegel offered a Lenten retreat entitled A Question of Identity that focused on discovering who we are, to bring power, purpose and peace into our lives. Thank you to Bob, Godfrey and Randy! Fr. Paul Hanneman led a Lenten workshop on the Enneagram, a tool for discovering the inner geography of our minds and how we can best interact with others. Fr. Tom and I led a four week, lively group discussion on One Nation Under God, Indivisible – Living Our Faith in a Divided World. Book studies were offered during each liturgical season. The third annual icon writing workshop was led by Fr. David Holland. The group continues to meet weekly and welcomes newcomers at any time.

Volunteers to assist with any of the services are always needed. Ushers, readers, Eucharistic Ministers, flower and altar guild members, and acolytes serve each week during our worship services. If you are willing to help in any of these ministries, please contact Mtr. Becky. Training is provided for all jobs and will be scheduled in the near future.

Thank you again to my Christ Church family for the beautiful wedding celebration during the church picnic in September and for your kind words, well wishes and prayers. Uli and I are grateful to be a part of this vibrant faith community.

Blessings,
Mother Becky

From the Organist/Choirmaster - 2018 Music Program

Shortly after Tom's arrival as Rector in 2013 he stated that he'd like to see the music program of Christ Church, Frederica be recognized on a regional level. While my main focus will always be our parish music ministry, I've always kept this charge on my radar.

- The regional goal was achieved in January when Trina Meade and I were asked to perform at the Diocese of Georgia's Revival at Honey Creek in honor of Deaconess Anna Alexander.
- In April I was asked, along with our XChoir, to join Scott Chard (Musical Artistic Director), and Jean Farris Fuller (Contracting Director) to form the three musician team to plan all the music for the triennial (79th) National Convention of the Episcopal Church.
- In July, we took our XChoir consisting of Misty Renard Laskowski, Trina Meade, Te Turner, Tom Purdy, Michael Leonard Hulett, Chris Turner, George Ingram, along with Eva Purdy, to help form the base choir for all eight liturgies (7 Eucharist and the Revival) during Convention.
- In November, Misty, Mary Helen Moses, Te and I traveled to Havana, Cuba on a Musical Pilgrimage, carrying water purification systems to the Diocese of Cuba, where we performed a jazz mass at the Cathedral along with 20 other musicians from 6 other states and DC. The Pilgrimage was also a celebration welcoming the Diocese of Cuba back into the Episcopal Church.
- The Music Program of Christ Church, Frederica received local, regional, national and international exposure.

I am most grateful to George Ingram, Assistant Organist and Choirmaster, for his talented leadership, support, and genuine ministry. Misty Renard Laskowski (fellow Eastman School of Music alum) continues to offer excellent skills both vocally and on the violin. Tori Wolfe is blossoming into a wonderful soprano and mentor who, along with Maggie Jenkins, often lead our children in liturgy. David Lowe continues to bless us with his talent while balancing a very successful business. Greg Canady's directing talent often allows the Adult Choir and Handbell Choir the opportunity to offer more challenging music while I'm either accompanying or in a different liturgy.

Most importantly I'd like to thank all of our volunteer musicians and their families who give so generously of their time and talent.

Our entire music program, (consisting of Choristers, Trebles, Senior Trebles, Choir of Men and Women, XChoir, and Handbell Choir) is a blessing and I am thankful to serve in such a vibrant parish.

In Faith,

Kathleen Turner
Organist and Choirmaster

Senior Warden's Report - 2018 Church Year

Three years ago, you honored me by electing me to the vestry and Father Tom further honored me by asking that I serve as Junior Warden for two years and Senior Warden for the most recent year. I want to thank you for that privilege. It has been an exciting time that I will cherish.

For many, the year's focus was on the continued development of the Master Plan that painted a picture of what Christ Church might look like in the future. Under the direction of Fr. Tom and the vestry, with the leadership of building committee chair Rip Graham and the guidance of planner Jeremy Marquis, the plan gives us a path to better and safer parking and provides space for growth and increased activities.

2018 saw the arrival of Mother Katie Knoll Lenon, to serve as Associate Rector working with youth and family ministries. In the short time she has been here, an increase in youth programs has been welcomed by all involved. With her husband Taylor and daughter Joni, they have settled into a new home purchased by the church. The youth program has also been enhanced by the addition of Laura Harrell, as a part-time assistant youth director.

Mother Aston Williston has initiated a number of programs for family members of all ages and has continued to expand her role in pastoral care.

Father Tom, Mother Ashton, Mother Katie and Mother Becky have provided a range of extraordinary worship opportunities that meet the individual needs of all parishes. The obvious depth of liturgical understanding provides a multitude of learning opportunities. Each of the clergy has provided a unique formation program to address the varied congregation.

This year the leadership of the cemetery has passed from the incredible Oscar Covington to the untiring Harry Branch.

The music ministry continues to expand under the leadership of Kathleen Turner. The high quality was confirmed when members of the X Church choir were invited to participate in all facets of the music at the National Convention, bringing great notoriety to our church. In addition to the expected excellence at the Sunday services, the bell choir and children's choir have been expanded.

Church life can also be seen through the many family focused activities including the Chili Cook-off, the Pig Pickin', Pancakes at the Pier on Shrove Tuesday, Breakfast with St. Nicholas, the Sidney Lanier Bridge Run and the Frederick Cousins Guild oyster roast. Each of these events brought Christ Church into the view of the community.

The role of Christ Church in the community can also be seen through the Glynn Episcopal Ministries' support of Burroughs Molette Elementary School, Manna House Congregate Meals program, Back Pack Buddies headed by Susan Shipman, Shepherds for Seniors, St. Athanasius Food Bank, Faith Works, The Well and many other ministries supported by the Mission and Ministries Committee and others.

The ECW continues to provide a spectacular Tour of Homes that brings visitors from a wide geographic area and exposes them to life on St. Simons Island and Christ Church. While the event opens the doors of Christ Church to volunteers living and visiting the community and provides an entertaining activity to participants, the real winners are the varied organizations that benefit from the funds raised by the event.

Behind the scenes, the various guilds have helped maintain a smooth operation of the church Community. The altar guild, the flower guild, the Sunday school teachers and others provide services appreciated by the whole congregation.

Perhaps an aspect that goes un-noticed, is the role the members of Christ Church play on a variety of community boards. We have representation on boards including the Communities of Coastal Georgia Foundation, the United Way, Boys and Girls Club, Manna House, Youth Symphony, Family and Children Services, Historical Society and many, many more. Our congregation provides financial, physical and intellectual support at all levels of community life on St. Simons, in Glynn County and across the state.

2018 ends with Christ Church having a strong leadership a vibrant community, and a boundless future.

Tony Kreimborg
Senior Warden

2018 Junior Warden's Annual Report

It has been my privilege to serve as Junior Warden of Christ Church, Frederica. 2018 was a busy year indeed.

1. A broken door in the church was repaired.
2. The Vestry purchased a clergy residence.
3. Tom Sawyer Day was a huge day of fellowship, ending with a clean church and a fresh coat of paint. Personal thanks for all who assisted.
4. CemSites software program acquired to computerize and preserve our cemetery records.

Many additional projects that, while perhaps less obvious, remain vitally important to the maintenance of our facilities.

I wish to thank Fr. Tom Purdy for his continued leadership, and Tony Kreimborg, Senior Warden, under whom I have had the privilege of serving. I am truly grateful to Harrison (Harry) Branch, Cemetery Superintendent and Sexton for his fast skill set and unequaled work ethic ; my colleagues on the Vestry and the Finance Committee; and last, but by no means least, all the parishioners who provided me with counsel and encouragement in my work as Junior Warden and as a Member of the Vestry.

Beryl Blatchford
Junior Warden

Christ Church Kidurgy and Sunday School Annual Report

We are truly blessed with a multitude of children of all ages at Christ Church, and our numbers are growing. Each Sunday, our children come to church eager to listen and learn about God's love for them. We are further blessed with a number of loving, skilled, and dedicated adults who meet them there for worship, learning, praise, and play.

In Kidurgy our children have their own place of worship with child size chairs and altar. We are most thankful that our church sets aside this specific space for our children to worship. They participate in the service by lighting the altar candles, leading the Prayers of the People, Nicene Creed, and The Lord's Prayer. This year we updated our Children's Prayer Book and Hymnal.

During 2018, the services were guided by the Kidurgy Shepherds: Elise Meeks, Julianne Temple, Alice Barlow, Mindy Martin, Tony and Sarah Kreimborg, Mary Hardee, Nancy Nazzaro, Lynne and Ed Turner.

Our children's Sunday school program uses the Spark Active Faith Curriculum. Lessons and activities each week follow the Lectionary Calendar.

Teachers in our children's Sunday school for 2018 were Pre-K/Kindergarten- Ed and Lynne Turner, 1-2 grades-Paige Peck, Christy Park, Marti Bland, Laura Brown, Mary Kathryn Turner, and Mary Hardee, 3-5 grades-Stephanie Pool, Peggy Goad, Kim Chitty, Kelly Galland, and Youth-Brad Hamil, Beth Varn, Beth Smith, Jody Bradford, and Taylor Lenon.

The positive impact our Kidurgy Shepherds and Sunday school teachers have on our children is lifelong and for that we are most thankful.

Lynne and Ed Turner

Cemetery Superintendent's Report

Cemetery Overview 2018:

Over all was a good year, with little damage from ice storm back in early January and no hurricanes!! There were nineteen burials in ground lots and three in the columbarium wall in the past year.

Cemetery Sales:	19 Lots total	\$66,500.00
	17 Niche total	\$28,700.00
	TOTAL SALES	\$95,200.00

Other Expenses: Glynn County requested removal of 8 large dead pines along Frederica Road for pedestrian safety. Cost: \$5,700.00.

Landscaping: Going well and we're looking for another good year.

CemSites: Work is going forward with CemSites to map out cemetery and update all files.

Cemetery Superintendent
Harrison Branch

ECW Annual Report 2019: 2018, A Year in Review

This has been one of ECW's most exciting years in recent history!

We began the year planning for the 65th annual Tour of Homes led by Beth Smith and Charlotte Graham, chairs. Our success was guaranteed, when led by these gifted ladies.

The Frederick Cousins Oyster Roast and Tour kick-off celebration highlighted the winter before the busy, busy time of the Tour of Homes.

March brought the fabulous 65th Tour of Homes and the success resulting from the hours of preparation of over 400 wonderful volunteers. Excited crowds, abundant sunshine, flowers in full bloom and pleasant temperatures just added to the excitement of our fabulous tour. It was indeed a wonderful day and we are very thankful for everyone who helped with this grand fundraiser for charities.

May brought the Mother's Day Celebration of our ladies who have reached their 90+ birthday. This is our annual chance to express our thanks to those who came before us and laid such a firm foundation for all of our successes and traditions. We also celebrated a first on Mothers' Day when we welcomed Maggie Holt, daughter of Catherine and Steve Holt, as our first ever ECW Women's Scholarship recipient. We are so proud to have reached this goal in establishing this scholarship for our young ladies and are so excited for Maggie to be our first recipient. What a deserving young lady!

May also brought another notable recent record... \$85,000 granted to local and regional charities, as a result of proceeds from both the year-long cookbook sales and the 65th Tour of Homes. This is a recent record if not an all-time record!! Congratulations to all who volunteer on either or both efforts.

We welcomed Darcelle Burandt as a speaker on two occasions this year, with the last date being just days before she received her first young ladies into House of Hope. These young women have been victimized by sex trafficking and House of Hope offers a therapeutic home of love, refuge and recovery for up to eight girls ages 12-17. What a wonderful worthwhile ministry!

The 66th Tour of Homes is just around the corner (Saturday, March 16th) and now is the time to find where or how you can help. VOLUNTEER NOW... YOU ARE NEEDED!

I send out a huge THANK YOU to our tireless ECW ladies for the many hours they spend welcoming our visitors, cooking for our sick, coordinating weddings, hosting funeral receptions, selling cookbooks, celebrating our newborns, decorating our beautiful church with flowers, etc., etc. ... Thank you from your Christ Church family.

I hope to see you in and around Christ Church often.

Jane Watson
for your ECW

Mission and Ministry Report

"If one of you says to them, 'Go in peace; keep warm and well fed,' but does nothing about their physical needs, what good is it?" (James 2:16, NIV) The Mission and Ministry Committee of Christ Church is thankful to report that God's provision, through the generosity of the congregation and the wise stewardship of Christ Church's investments, has enabled our Church to go at least a little way toward fulfilling this essential Christian calling.

The Committee spent \$37,400, which provided funds that fed the hungry through the Saint Athanasius "Feed My Sheep" food pantry program and provided regular monthly support to Faithworks, the International Seafarers Center, Manna House, and other local organizations critical to the well-being of the poor, the aged and the hungry in our community. Other funds went towards helping the ECW, the National Fire Safety Council, Our Journey, Inc., Shepherds for Seniors at Holy Nativity, St. Paul's Episcopal Fund for Printers, the Union Memorial Cemetery and funds were contributed to SOAR, a local charity providing recreation and meaningful interaction for adults with mental and physical disabilities.

We look forward to continuing God's mission of community healing and provision in 2018. If you would like to know more, or are interested in serving on the Committee, please contact Edward Bland.

Respectfully submitted,
R. Edward Bland CPA
Chairman
Mission and Ministry Committee
Christ Church Frederica

Backpack Buddies Program Report

In 2018, Backpack Buddies launched our eighth year of school-based food ministry to our community's disadvantaged children. Food insecurity is pervasive in children in Glynn County. The most recent statistics indicate that 61% (8,000+) of the students enrolled in Glynn County Public Schools are eligible for free or reduced meals. These children lack a reliable source of food on the weekends, and during the summer months. Our Program's focus has again this year been providing weekend food to primarily elementary age students, although we also serve homeless teens in Safe Harbor's Street Beat Program.

During the 2018-19 school year, Christ Church Frederica parishioners, along with partners from St. Simons Presbyterian Church and community donors have supported 210+ elementary students throughout the school year: 98 children bused to St. Simons and Oglethorpe Point Elementary Schools from the South end of inner city Brunswick; 60 children attending Burroughs Molette Elementary, the most disadvantaged school in Glynn County (97 percent poverty), and 50 children at Golden Isles Elementary. We are partnering with Safe Harbor Children's Shelter to support 30 homeless teenagers in their Street Beat program.

A gallon bag of wholesome breakfast and lunch items and healthy snacks for Saturday and Sunday is provided to each child. Each bag generally contains two breakfast items, two lunches, milk, juice, and four snacks. On special holidays, we include special treats such as chocolate Santas and Easter jelly beans. An inspirational message for each child is included in the bags. In total, the program provided 3,929 bags containing 17,681 pounds of food to our Backpack Buddies the first semester of the 2018-19 school year.

Christ Church parishioners joined by men and women of other congregations pack approximately 480 bags every two weeks. A tremendous team of "heavy lifters" delivers crates of bags to the elementary teachers and counselors for distribution of the bags on Fridays, and Street Beat teens received their bags on Tuesdays at their after school tutoring sessions.

Costs average \$2.06 per food bag. Those wanting to support a Backpack Buddy contribute \$100 per school year, or \$50 per semester. This provides for the food purchase, storage bags, and allows for extra snack bags during Thanksgiving and Spring Break weeks. As much of the food as possible is purchased at a greatly discounted price from America's Second Harvest's Brunswick and Savannah warehouses, and the remainder through Sam's Club, WalMart, and Dollar Tree.

School counselors and teachers attest that providing food on the weekends to these disadvantaged children better positions them for learning when they return to school on Mondays. Behavior is improved, as well.

Christ Church Backpack Buddies expresses our sincere appreciation to the many food packers, crate transporters & stackers, school deliverers, Safe Harbor, Communities in Schools and the counselors, teachers, and principals who are the link to our young Buddies. A very special shout-out to Christ Church's Harrison Branch for delivering thousands of pounds (literally!) of food to our Backpacking assembly line. A heartfelt thanks to our many funding partners who make this ministry possible. You are a light for these children.

Respectfully submitted,
Susan Shipman
CCF Backpack Buddies Coordinator

The Church Docent Team

The Church Docent Team had a challenging year in 2018. During the first quarter, we had several retirements and relocations, which depleted our small but dedicated staff of volunteers. We did close the church for an extra day during the week for a period until we could rebuild our staff. Through the second quarter, we were able to recruit additional volunteers to fully staff the church Tuesday through Sunday.

During 2018, we saw a decrease in the tour groups hosted by the docents. The number of tour groups decreased from 366 in 2017 to 234 in 2018. The decrease in tours was followed by a decrease in the total visitors from 18,789 in 2017 to 13,831 in 2018. 2017 produced the highest number of visitors and tours in the history of the church.

Spring continues to be the busiest period for visitors to the church, with 2,300 visitors in the month of March, 1,600 in April and 1,700 in May.

Our Docent Team of Frankie Ansley, Dave And Jackie Davis, Leslie Dow, Christine Franklin, Susan Garrett, Georgia Graves, Fred Griffith, Billie Huggins, Dave and Suzette Meskell, Mary Ellen Moses, Sophia Porson, Paul Salter, Kathryn Sanders, and Bonney Shuman all work various days to staff the church. Many of the Docents work multiple days during the month.

Fred Collins
Docent Team Leader

Treasurer's Report

After four years in a row of ending the year with a surplus, I have to share that we have broken that trend, as we expect our final numbers to show a deficit of approximately \$15,000, (which sounds large, but is actually less than 1.2% of the overall budget and does include us allocating financial reserves for unexpected maintenance for the church and the homes that we own). While this is not pleasant news to absorb, we continue to examine it thoroughly so that we can do everything that we can to correct the situation. To begin the year, we were aggressive in budgeting a pledge increase of \$57k. We were notified early in the year of a couple of major shifts in pledges (due to other parish requests and personal financial situations that made our goal almost impossible to reach). But, we were hopeful that non-pledge income would "bridge the gap" as it has done in the past. Unfortunately, overall income was down 6% (again, easily explained by just a few circumstances). I am grateful to the staff's careful watching of our expenses, which allowed them to also decrease (by approximately 2%) so that our deficit was as slim as possible.

We received even more gifts of "pre-paid" pledges for 2019 in late December, which helps our cash flow in the early part of the year. We are very grateful to the leadership of Greer Brown, who serves as the chair of our Finance Committee and to Cynthia Atwood, Kim Chitty, and Beryl Blatchford who also serve on the committee. Parker Lavin has recently joined this committee and we look forward to his continuing contributions.

We continue to look at ways to fine tune our financial management. We have allocated reserves for emergency maintenance for the church, the homes that we own, and staff sabbaticals. You will see those reserves included in the budgeted operating expenses projected for 2019. We did purchase another home for our Associate for Children Youth and Family this past year and have begun to accumulate reserves for it as well.

There are many devoted members of our church who serve as Tellers each Monday morning. We are thankful for our Head Teller; David Blatchford and for all that serve on this team (Bill Abbott, Henry Ansley, Beryl Blatchford, David Boland, Dave Davis, Peg McBride, Dale Pierson, Paul Salter, and Susan Shipman). Our tellers closely follow the practices suggested by our accountants, Barr, Coiner and Lumpkin. Our Vestry met with our accountants to go over the audit report for 2017, and we once again received a very positive report from them on how we are conducting our financial management practices.

We are grateful to have had Patrick Parker continue to lead our Endowment Committee. This group is actively engaged in working to do what they can to maximize the returns on our investments. It is anticipated that our year end reports will reflect activity mirroring results to what the market has experienced.

John Killgallon chaired this year's Annual Pledge Campaign with faithful assistance from Beryl Blatchford. We're grateful for those who have pledged for 2019, and are prayerful that returning and new pledges will continue to come in, allowing us to meet our goal of \$812,000 in pledge income this year.

Bonney Shuman, Treasurer

Christ Church, Frederica

2018 Financial Overview

Income:	\$ 1,231,641
Expenses:	<u>\$ 1,247,599</u>
Surplus/(Deficit):	\$ -15,958

Locally Held Reserve (LHR): \$ 111,182.44

Maintenance Reserve:	\$ 48,843.44
136 Serenity. Ln. Reserve:	6,000.00
E. Commons Reserve:	12,844.60
Simonton Way Reserve:	16,207.79
Sabbatical Reserve:	22,067.79
Prior Year's Surplus:	5,219.04

Investment Update

<u>General Fund SunTrust</u>	<u>General Fund U.S. Trust</u>	01/01/18 \$3,193,288.05
01/01/18 \$4,411,154.70	01/01/18 \$2,468,326.84	12/31/18 \$2,952,317.16
12/31/18 \$3,523,517.99	12/31/18 \$2,318,814.08	Net Gain: \$ -240,970.89
Net Gain: \$ -887,636.72 (after 360,000 house and 65,121 for master plan)	Net Gain: \$ -149,512.76	

Cemetery Fund U.S. Trust

Cemetery Update

YTD Income:	\$ 95,060
YTD Expenses Recorded:	\$ 87,859
Surplus/(Deficit):	\$ 7,201

2018 Highlights:

- ...We added The Rev. Katie Knoll Lenon, Associate Rector for Children, Youth, and Families, to the staff and purchased 115 Simonton Way
- ...Finished with a \$7,201 Surplus in the Cemetery Fund (there was a \$52K deficit in 2017)
- ...Received \$137,625 in Pre-Paid Pledges (\$8K+ over 2017)
- ...Received \$36,175 in Wedding Income (Nearly double what was budgeted)

PLEASE NOTE: ALL STATEMENTS ARE UNAUDITED

Christ Church, Frederica
Summary of Income and Expenses - Vestry Report
Cemetery Fund
December 2018

Accounts	This Month Actual	This Month Budget	YTD Actual	YTD Budget (This Year)	% of YTD Budget	YTD Actual (Last Year)	Annual Budget
Income							
Cemetery Income							
3-4002-00 - Inc from Perpetual Care Fur	5,446	4,167	44,891	50,000	89.78 %	32,629	50,000
3-4005-00 - CEM Grounds Box	53	333	796	4,000	19.90 %	2,998	4,000
3-4006-00 - Distribution from Lot & Niche	4,400	1,500	32,400	18,000	180.00 %	10,700	18,000
3-4007-00 - TRF from R & M Reserves	0	1,667	0	20,000	0.00 %	0	20,000
3-4008-00 - Bank Interest	3	6	307	75	409.16 %	324	75
3-4010-00 - CEM General Donations	0	8	1,600	100	1600.00 %	0	100
3-4298-00 - Other Income	15,067	0	15,067	0	0.00 %	15,198	0
Total Cemetery Income	24,968	7,681	95,060	92,175	103.13 %	61,849	92,175
Total Income	24,968	7,681	95,060	92,175	103.13 %	61,849	92,175
Expenses							
Personnel							
Cemetery General Expenses	2,375	2,453	29,089	29,436	98.82 %	30,502	29,436
Other Expenses							
3-5015-00 - Plaques & Burial Markers	0	208	2,292	2,500	91.69 %	1,860	2,500
3-5016-00 - New Equipment	0	83	958	1,000	95.84 %	0	1,000
3-5017-00 - Cemetery Lot/Niche BuyBack	0	0	0	0	0.00 %	7,000	0
3-5100-00 - Tree Maintenance	0	1,000	16,200	12,000	135.00 %	4,800	12,000
3-5102-00 - Grounds Maintenance	2,200	2,500	26,661	30,000	88.87 %	51,335	30,000
3-5104-00 - Materials & Supplies	0	42	4,558	500	911.65 %	409	500
3-5107-00 - Irrigation Maintenance	0	250	2,369	3,000	78.97 %	2,939	3,000
3-5108-00 - Repairs & General Maintenance	0	417	924	5,000	18.48 %	10,731	5,000
3-5111-00 - Utilities	408	583	4,808	7,000	68.68 %	4,494	7,000
3-5113-00 - Bank/Service Fees	0	0	0	0	0.00 %	0	0
Total Other Expenses	2,608	5,083	58,771	61,000	96.35 %	83,570	61,000
Total Cemetery General Expenses	2,608	5,083	58,771	61,000	96.35 %	83,570	61,000
Total Expenses	4,983	7,536	87,859	90,436	97.15 %	114,071	90,436
Net Surplus (Deficit)	19,985	145	7,201	1,739	414.09 %	(52,222)	1,739

**Christ Church, Frederica
Summary of Income and Expenses - Vestry Report
Operating Fund
December 2018**

Accounts	This Month Actual	This Month Budget	YTD Actual	YTD Budget (This Year)	% of YTD Budget	YTD Actual (Last Year)	Annual Budget
Income							
Pledge and Non-Pledge Income	147,601	83,083	905,745	997,000	90.85 %	945,664	997,000
General Income	(1,993)	3,919	55,751	47,025	118.56 %	29,783	47,025
Parish Activities Income	421	833	9,663	10,000	96.63 %	6,806	10,000
Endowment Income Transfer	0	21,707	260,482	260,482	100.00 %	259,131	260,482
Total Income	146,028	109,542	1,231,641	1,314,507	93.70 %	1,241,384	1,314,507
Expenses							
Administration	6,604	6,162	74,058	73,950	100.15 %	60,533	73,950
Buildings & Grounds	14,057	10,687	132,498	128,242	103.32 %	121,399	128,242
Christian Education	316	1,812	13,776	21,750	63.34 %	13,364	21,750
Parish Activities	1,129	613	17,031	7,350	231.71 %	9,181	7,350
Fellowship	180	292	2,422	3,500	69.19 %	963	3,500
Other Expenses	0	500	0	6,000	0.00 %	1,585	6,000
Locally Held Reserves (VR)	(1,954)	0	34,000	0	0.00 %	19,940	0
Outreach	15,875	15,380	166,497	184,557	90.21 %	181,674	184,557
Personnel	57,221	63,616	707,911	763,397	92.73 %	699,802	763,397
Utilities	3,679	3,679	54,612	44,150	123.70 %	44,270	44,150
Worship	974	442	5,333	5,300	100.62 %	6,167	5,300
Music	3,248	3,521	39,461	42,250	93.40 %	39,019	42,250
Total Expenses	101,330	106,704	1,247,599	1,280,446	98.99 %	1,197,897	1,280,446
Net Surplus (Deficit)	44,698	2,839	(15,958)	34,061	0.00 %	43,487	34,061
Income LHR-Prop Maintenance							
1-4406-00 - LHR Prior Years' Surplus	0	0	0	0	0.00 %	0	0
1-4407-00 - Trans Fr OP - General	1,667	0	20,000	0	0.00 %	27,397	0
1-4407-01 - Trans Fr OP - 136 Serenity Ln	500	0	6,000	0	0.00 %	0	0
1-4407-02 - Trans Fr OP - 102 E. Commor	250	0	3,000	0	0.00 %	12,497	0
1-4407-03 - Trans Fr OP - Simonton Way	0	0	22,159	0	0.00 %	0	0
1-4408-00 - Trans from OP - Sabb/Ed Allc	417	0	5,000	0	0.00 %	5,000	0
Total Income LHR-Prop Maintenance	2,833	0	56,159	0	0.00 %	44,894	0
Expenses LHR-Property Maint.							
1-5107-01 - Trans to LHR - General	1,667	1,667	20,000	20,000	100.00 %	27,397	20,000
1-5107-02 - Trans to LHR - 136 Serenity Lr	500	500	6,000	6,000	100.00 %	0	6,000
1-5107-03 - Trans to LHR - 102 E. Commc	2,204	250	3,000	3,000	100.00 %	12,497	3,000
1-5107-04 - Trans to LHR - Simonton Way	0	0	0	0	0.00 %	0	0
1-5718-20 - Trans to LHR - Sabbatical Re	417	417	5,000	5,000	100.00 %	5,000	5,000
Total Expenses LHR-Property Maint.	4,787	2,833	34,000	34,000	100.00 %	44,894	34,000
Net Operating Total	42,745	5	(13,668)	61	0.00 %	43,487	61

Christ Church, Frederica
Summary of Restricted Accounts
Fund: Designated Fund
January to December 2018

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporarily Restricted				
Designated Restricted				
Donor Designated Funds				
2-3070-00 - CCF EYC	474.64	4,396.19	4,660.83	210.00
2-7990-00 - Backpack Project	6,292.94	24,988.04	17,613.45	13,667.53
2-8000-00 - Bible Study	345.11	0.00	0.00	345.11
2-8005-00 - E.B.Bruce Flower*	18,876.31	351.22	225.00	19,002.53
2-8006-00 - E. Dargan Cole 12.24.03	16,467.17	2,015.48	0.00	18,482.65
2-8007-00 - Hoffine Mem. G.Piano New Church	33,282.31	619.26	0.00	33,901.57
2-8010-00 - Frederick Cousins Guild	613.09	4,839.00	5,137.13	314.96
2-8011-00 - Glynn Episcopal Ministries	14,240.72	1,775.00	10,234.50	5,781.22
2-8013-00 - Hardin Flower*	3,243.48	60.35	225.00	3,078.83
2-8016-00 - Disaster Relief	0.00	1,150.00	1,150.00	0.00
2-8018-00 - Anson Dodge Trust	4,697.36	40,000.00	37,681.00	7,016.36
2-8026-00 - Fr. Purdy Fund	13,496.22	1,690.14	7,522.83	7,663.53
2-8028-00 - Loucher Lecture Series 6.19.97	200,728.98	6,240.00	206,968.98	0.00
2-8030-00 - Martha's Guild	542.91	400.00	220.54	722.37
2-8032-00 - Mary & Joseph Guild	236.34	0.00	0.00	236.34
2-8040-00 - Community Events-Relay for Life	(711.82)	0.00	0.00	(711.82)
2-8041-00 - Community Events-Bridge Run	0.00	650.00	374.77	275.23
2-8042-00 - St. Cecilia Series	6,063.48	24,753.69	22,637.18	8,179.99
2-8043-00 - New Services Preparation	8,929.05	0.00	5,888.11	3,040.94
2-8047-00 - Poet's Society	1,407.03	0.00	0.00	1,407.03
2-8048-00 - Iconographers	185.79	2,950.00	2,562.75	573.04
2-8052-00 - Evan Kreimborg Scholarship	17,413.44	1,600.00	1,000.00	18,013.44
2-8053-00 - St. Francis Guild	166.75	0.00	0.00	166.75
2-8054-00 - Screening Maintenance	6,903.05	0.00	6,903.05	0.00
2-8055-00 - St. Ignatius Garden	773.70	347.00	227.86	892.84
2-8059-00 - St. Ignatius Garden Well	381.05	0.00	0.00	381.05
2-8061-00 - UTO	100.00	0.00	100.00	0.00
2-8069-00 - Signage	5,000.00	0.00	0.00	5,000.00
2-8071-00 - Youth (Chisholm)	26,361.55	8,260.25	6,752.19	27,869.61
2-8072-00 - Family Ministry	285.00	0.00	0.00	285.00
2-8073-00 - CCF History Book	0.00	0.00	975.00	(975.00)
2-8076-00 - Susanna Wesley Guild	202.89	622.00	620.00	204.89
2-8084-00 - St. Athanasius Food Bank	1,243.34	2,546.69	3,091.19	698.84
2-8092-00 - Charles Wesley Guild	69.02	0.00	0.00	69.02
2-8099-00 - Transfers	(42,761.48)	336,774.60	343,023.10	(49,009.98)
CCF Altar Guild				
2-8080-00 - Altar Guild General	20,147.39	1,905.00	2,308.60	19,743.79
2-8081-00 - Altar Guild Flower	20,209.83	8,450.00	5,487.45	23,172.38
Total CCF Altar Guild	40,357.22	10,355.00	7,796.05	42,916.17
CCF Daughters of the King				
2-8086-00 - DOK General	1,207.73	1,993.00	3,199.73	1.00
2-8087-00 - DOK Self-Denial Fund	270.00	0.00	270.00	0.00
2-8088-00 - DOK Master's Fund	255.00	0.00	255.00	0.00
2-8089-00 - DOK Endowment Fund	210.00	0.00	210.00	0.00
2-8090-00 - DOK Projects	177.00	315.94	392.04	100.90
Total CCF Daughters of the King	2,119.73	2,308.94	4,326.77	101.90
Total Donor Designated Funds	388,026.37	479,692.85	697,917.28	169,801.94
Vestry Designated				
2-8001-00 - B.Mills Annual Music Endowment	3,241.06	0.00	3,241.06	0.00
2-8034-00 - Memorials/RDF	11,451.82	3,065.00	12,383.29	2,133.53
2-8044-00 - New Church Building Vestry 1998	27,785.01	23,607.79	51,392.80	0.00
2-8044-01 - New Church Capital Campaign	108,000.00	220,367.15	259,761.63	68,605.52
2-8044-02 - New Church Campaign - Labyrinth	0.00	49,511.75	15,000.00	34,511.75
2-8044-10 - HR Consultation	0.00	15,000.00	0.00	15,000.00
2-8101-00 - New Vestments	1,509.00	1,399.10	2,070.31	837.79
2-8102-00 - Staff Appreciation/Bonus	5,091.00	6,595.00	3,639.55	8,046.45
Total Vestry Designated	157,077.89	319,545.79	347,488.64	129,135.04
Total Designated Restricted	545,104.26	799,238.64	1,045,405.92	298,936.98
Total Temporarily Restricted	545,104.26	799,238.64	1,045,405.92	298,936.98

Christ Church, Frederica
Balance Sheet- CCF - by Fund - Subtotals
Cemetery Fund
December 2018

Accounts

Assets	
Current Assets	
Bank Accounts	
3-1050-00 - Coastal - 2396C - CEM	43,375.55
3-1300-00 - BOA - 6661MM - CEM	86,698.09
Total Bank Accounts	130,073.64
Total Current Assets	130,073.64
Total Assets	130,073.64
 Liabilities, Equity, & Restricted Funds	
Liabilities	
Short Term Liabilities	
Current Restricted Funds	
3-8090-00 - Lot & Niche Sales for Distribution	1,000.00
Total Current Restricted Funds	1,000.00
Total Short Term Liabilities	1,000.00
Total Liabilities	1,000.00
Equity	
Retained Earnings (CA)	
3-3005-00 - CEM Retained Earnings	16,660.29
Total Retained Earnings (CA)	16,660.29
Restricted	
Cemetery Restricted	
3-3051-00 - Repair & Maintenance (R&M) Reserve	97,089.12
3-3052-00 - Don E. Carter Maintenance Reserve	8,123.22
Total Cemetery Restricted	105,212.34
Total Restricted	105,212.34
Current Year Net Income	7,201.01
Total Equity and Current Year Net Income	129,073.64
Restricted Funds	
Total Temporarily Restricted	0.00
Total Restricted Funds	0.00
Total Liabilities, Equity, & Restricted Funds	130,073.64

Christ Church, Frederica
Balance Sheet- CCF - by Fund - Subtotals
Cemetery Endowment Fund
December 2018

Accounts	Assets
Current Assets	
Funds	
Managed Accounts	
7-1355-00 - BOA - 9068 - CEM	3,111,477.14
Total Managed Accounts	3,111,477.14
Total Funds	3,111,477.14
Total Current Assets	3,111,477.14
Total Assets	3,111,477.14

Liabilities, Equity, & Restricted Funds	
Liabilities	
Equity	
Retained Earnings (CA)	
7-3005-00 - CE Retained Earnings	885,175.72
Total Retained Earnings (CA)	885,175.72
Perm. Restricted Net Assets	
7-3004-00 - Transfer to Cemetery Budget	12,312.86
7-3006-00 - Transfer from Cemetery Fund	(56,581.83)
7-9100-00 - Cemetery Permanently Restricted	2,336,332.37
7-9102-00 - June & Vicki Jennings Memorial Fund	3,102.44
Total Perm. Restricted Net Assets	2,295,165.84
Current Year Net Income	(68,864.42)
Total Equity and Current Year Net Income	3,111,477.14
Restricted Funds	
Total Temporarily Restricted	0.00
Total Restricted Funds	0.00
Total Liabilities, Equity, & Restricted Funds	3,111,477.14

Christ Church, Frederica
Balance Sheet- CCF - by Fund - Subtotals
Designated Fund
December 2018

Accounts	Assets
Current Assets	
Bank Accounts	
2-1050-00 - Coastal - 2658C - DES	376,784.07
2-1204-00 - SunTrust - 9464MM - DES	60,621.40
Total Bank Accounts	437,405.47
Total Current Assets	437,405.47
Total Assets	437,405.47

Liabilities, Equity, & Restricted Funds	
Liabilities	
Short Term Liabilities	
Current Restricted Funds	
Current Restricted Ad Hoc Fund	
2-8046-00 - Pre-paid Pledge	137,624.75
2-8064-00 - Prepaid Weddings	1,250.00
Total Current Restricted Ad Hoc Fund	138,874.75
Total Current Restricted Funds	138,874.75
Total Short Term Liabilities	138,874.75
Total Liabilities	138,874.75
Equity	
Equity - Other	
2-3000-00 - DF Interest & Fees	2,754.67
Total Equity - Other	2,754.67
Retained Earnings (CA)	
2-3005-00 - DES Retained Earnings	(3,151.93)
Total Retained Earnings (CA)	(3,151.93)
Current Year Net Income	(9.00)
Total Equity and Current Year Net Income	(406.26)
Restricted Funds	
Total Temporarily Restricted	298,936.98
Total Restricted Funds	298,936.98
Total Liabilities, Equity, & Restricted Funds	437,405.47

Christ Church, Frederica
Balance Sheet- CCF - by Fund - Subtotals
Endowment Fund
December 2018

Accounts

	Assets
Current Assets	
Funds	
Managed Accounts	
6-1325-00 - BOA - 9126 - OP	2,445,565.72
6-1340-00 - SunTrust - 1116 - OP	3,680,971.69
8-1345-00 - SunTrust - 0836 - Louchery	199,195.28
Total Managed Accounts	6,325,732.69
Total Funds	6,325,732.69
Other	
6-1340-01 - Unbudgeted Trans To Op Fund	720,000.00
Total Other	720,000.00
Total Current Assets	7,045,732.69
Total Assets	7,045,732.69
 Liabilities, Equity, & Restricted Funds	
Liabilities	
Equity	
Retained Earnings (CA)	
6-3005-00 - OE Retained Earnings	2,229,735.39
Total Retained Earnings (CA)	2,229,735.39
Retained Earnings	
6-3002-00 - Retained Earnings Prior YE	1,772,266.95
Annl Retained Earnings to OF	
6-3004-00 - OF Transfer - BOA 9126	151,393.90
6-3006-00 - OF Transfer - SunTrust 1116	(1,381,634.15)
Total Annl Retained Earnings to OF	(1,230,240.25)
Total Retained Earnings	542,026.70
Restricted	
Vestry Restricted	
6-9102-00 - Endowment	4,100,000.00
8-3004-00 - Transfer to Louchery	199,195.28
Total Vestry Restricted	4,299,195.28
Total Restricted	4,299,195.28
Current Year Net Income	(25,224.68)
Total Equity and Current Year Net Income	7,045,732.69
Restricted Funds	
Total Temporarily Restricted	0.00
Total Restricted Funds	0.00
Total Liabilities, Equity, & Restricted Funds	7,045,732.69

Christ Church, Frederica
Balance Sheet- CCF - by Fund - Subtotals
Operating Fund
December 2018

Accounts	Assets
Current Assets	
Bank Accounts	
1-1000-00 - Coastal - 3426C - OP	53,540.21
1-1020-00 - Coastal - 4677C - LHR	111,182.44
1-1111-00 - Synovus Securities - 8457Inv	12,245.58
	176,968.23
Total Bank Accounts	176,968.23
Total Current Assets	176,968.23
Fixed Assets	
Buildings	
1-1400-00 - Buildings	2,616,485.43
1-1404-00 - Rectory - 136 Serenity Lane	376,441.83
1-1405-00 - Rectory - 102 E. Commons	247,688.35
1-1406-00 - Rectory - 115 Simonton Way	260,534.40
	3,501,150.01
Total Buildings	3,501,150.01
Land	
1-1500-00 - Land	3,316,805.76
1-1500-01 - Land - Rectory - 136 Serenity Lane	125,480.61
1-1500-02 - Land - Rectory - 102 E. Commons	99,814.95
1-1500-03 - Land - Rectory - 115 Simonton Way	64,602.00
	3,606,703.32
Total Land	3,606,703.32
Furniture and Equipment	
1-1600-00 - Furniture and Equipment	525,000.00
	525,000.00
Total Furniture and Equipment	525,000.00
Total Fixed Assets	7,632,853.33
Total Assets	7,809,821.56
Liabilities, Equity, & Restricted Funds	
Liabilities	
Current Liabilities	
Payroll Liabilities	
1-2001-00 - Social Security Withholding	0.03
	0.03
Total Payroll Liabilities	0.03
Other Payroll Liabilities	
1-2104-00 - HSA ER Contribution	(1,357.80)
1-2106-00 - Lay Pension 403(b) ER Contribution	270.80
	(1,087.00)
Total Other Payroll Liabilities	(1,086.97)
Total Current Liabilities	(1,086.97)
Short Term Liabilities	
Current Restricted Funds	
Current Restricted Other	
1-8099-00 - Transfers	395,161.16
	395,161.16
Total Current Restricted Other	395,161.16
Other Liabilities	
1-4006-01 - Unbudgeted Trans Fr Endowment	360,000.00
	360,000.00
Total Other Liabilities	360,000.00
Total Current Restricted Funds	755,161.16
Total Short Term Liabilities	755,161.16
Total Liabilities	754,074.19
Equity	
Equity - Other	
1-3400-00 - Land, Buildings, F & E	6,425,000.00
1-3402-00 - Rectory	501,922.44
	6,926,922.44
Total Equity - Other	6,926,922.44
Retained Earnings (CA)	
1-3005-00 - OP Retained Earnings	142,493.18
	142,493.18
Total Retained Earnings (CA)	142,493.18
Current Year Net Income	(13,668.25)
	(13,668.25)
Total Equity and Current Year Net Income	7,055,747.37
Restricted Funds	
Total Temporarily Restricted	0.00
	0.00
Total Restricted Funds	0.00
Total Liabilities, Equity, & Restricted Funds	7,809,821.56

Christ Church, Frederica Budget Worksheet - Operating Fund
2019 FINAL BUDGET - Approved by the Vestry

Accounts	2017 Budget	2018 Budget	2019 Draft Budget
GENERAL INCOME			
1-4000-00 - Pledge Income	755,000	812,000	812,000
1-4002-00 - Non-Pledge Income	185,000	185,000	211,000
1-4003-00 - Post Paid Pledge Income	0	0	0
1-4004-00 - Visitor Donations	10,000	10,000	15,000
1-4007-00 - Add'l Vestry Resolutions	0	0	0
1-4013-00 - Wedding Income	10,000	18,100	25,000
1-4100-00 - Gain/Loss from Sale of Assets	0	0	0
1-4110-00 - Gain (Loss) From Sale of Stock	0	0	0
1-4204-00 - Tour Bus Income	8,000	10,000	10,000
1-4212-00 - Unrestricted Bequests	0	0	0
1-4213-00 - Chisholm Dispersement for Youth	0	8925	12000
1-4298-00 - Other Income	0	0	4000
1-4299-00 - Interest	0	0	0
Total General Income	968,000	1,044,025	1,089,000
Parish Activities Income			
1-4215-00 - General	0	0	0
1-4215-01 - Adult Formation	7,500	6,500	5,500
1-4215-02 - Pig Pickin'	1,000	1,000	1,000
1-4215-03 - Homecoming	500	500	500
1-4215-04 - Chili Cook Off	0	0	0
1-4215-05 - Shrove Tuesday	0	0	1000
1-4215-06 - Parish Picnic	1,000	500	2,000
1-4215-07 - All Hallows' Eve	0	250	250
1-4215-09 - Breakfast with St. Nick	0	250	250
1-4215-10 - 12th Night	350	0	0
1-4215-11 - Sunday School	0	0	0
1-4215-15 - Vestry Retreat	2,500	1,000	3,000
1-4215-16 - Parents' Day/Night Out	0	0	0
1-4215-19 - Outrageously Mature Group (OMG)		0	5,000
Total Parish Activities Income	12,850	10,000	18,500
Endowment Income Transfer			
1-4006-00 - Endowment Income Transfer	259,131	260,482	263,196
Total Endowment Income Transfer	259,131	260,482	263,196
TOTAL INCOME	1,239,981	1,314,507	1,370,696

Accounts	2017 Budget	2018 Budget	2019 Draft Budget
EXPENSES			
Administration			
1-5000-00 - Dues & Subscriptions	8,500	16,500	16,500
1-5001-00 - Bank Fees	650	650	650
1-5001-01 - ADP Fees	650	650	650
1-5001-02 - Credit Card Transaction Fees	150	150	750
1-5002-00 - Equip. Lease/Maint/Support	23,000	19,000	20,000
1-5003-00 - Communications	5,500	8,000	8,000
1-5005-00 - Office Personnel/Training	500	500	500
1-5006-00 - Office Supplies	7,500	7,500	8,500
1-5008-00 - Postage	4,452	4,000	4,000
1-5012-00 - Audit	15,000	14,500	14,500
1-5013-00 - Staff Uniforms	600	600	0
1-5014-00 - Volunteer Recognition	500	700	700
1-5015-00 - Staff Recognition	1,000	1,200	1,200
Total Administration	68,002	73,950	75,950
Buildings and Grounds			
1-5100-00 - Vehicle Expense	75	75	75
1-5101-00 - Traffic Safety	750	4600	4200
1-5102-00 - Custodial Supplies	1,500	1,500	1,500
1-5104-00 - General Insurance	23,000	27,200	30,700
1-5105-00 - Grounds	29,702	32,000	32,000
1-5108-00 - Repairs & Maintenance	25,000	23,000	23,000
1-5115-00 - Property Tax	7,200	7,712	9,111
1-5592-15 - Serenity Lane Maintenance	5,000	5,000	5,000
1-5592-16 - Serenity Lane Insurance	2,000	2,000	0
1-5603-15 - E. Commons Maintenance	0	3000	3000
1-5603-16 - E. Commons Insurance	0	1155	0
1-5616-15 - Simonton Way Maintenance			3000
1-5616-16 - Simonton Way Insurance	0	0	0
1-5628-00 - Cleaning Service	18,200	21,000	21,000
Total Buildings & Grounds	87,227	128,242	132,586
Christian Education			
1-5206-01 - Adult Formation	8,500	7,500	7,500
1-5208-00 - VBS	1,320	3,000	3,000
1-5208-01 - Easter Activities	200	250	250
1-5210-00 - Youth/EYC Activities	2,620	6,500	3,500
1-5211-00 - Youth/Pathfinders (Gr 3-5)	0	1,000	1,000
1-5212-00 - Youth Education/Sunday School	880	2,000	1,300
1-5213-00 - Programs Discretionary Fund	1,500	1,500	1,500
Total Christian Education	15,020	21,750	18,050

Accounts	2017 Budget	2018 Budget	2019 Draft Budget
Parish Activities			
1-5206-00 - General	0	0	0
1-5206-02 - Pig Pickin'	3,500	4,000	4,000
1-5206-03 - Homecoming	1,000	0	0
1-5206-04 - Chili Cook Off	100	100	100
1-5206-05 - Shrove Tuesday	0	0	1500
1-5206-06 - Parish Picnic	2,500	2,500	2,000
1-5206-07 - All Hallows Eve	200	350	200
1-5206-09 - St. Nicholas	375	400	200
1-5206-10 - 12th Night	1,000	0	0
1-5206-16 - Parents' Day/Night Out	0	0	500
1-5206-19 - OMG Group	0	0	5,000
Total Parish Activities	8,775	7,350	13,500
Fellowship			
1-5300-00 - Kitchen Supplies/Coffee Hour	2,000	3,000	3,000
1-5310-00 - Newcomers Ministry	500	500	500
Total Fellowship	3,500	3,500	3,500
Other Expenses			
1-5402-00 - Vestry Approved	3,889	1,000	1,000
1-5405-00 - Vestry Retreat	7,500	5,000	3,000
Total Other Expenses	11,389	6,000	4,000
Locally Held Reserves			
1-5107-01 - Prop Maint Reserve - General	20,000	20000	10000
1-5107-02 - Prop Maint Reserve - 136 Serenity Lane	0	6000	4000
1-5107-03 - Prop Maint Reserve - 102 E. Commons Dr.	0	3000	2500
1-5107-04 - Prop Maint Reserve - 115 Simonton Way		0	2500
1-5718-20 - Sabbatical Reserve/Ed	5,000	5000	0
Total Locally Held Reserves	25,000	34000	19000
Outreach			
1-5502-00 - Diocesan Assessment	99,258	103,057	113,940
1-5504-00 - Mission & Ministry	55,000	55,000	55,000
1-5506-00 - Pastoral Care	1,500	500	500
1-5508-00 - Wesley Memorial Garden	7,500	7,500	7,500
1-5509-00 - Sewanee Seminary	0	0	1,000
1-5510-01 - Rector's Discretionary Fund (RDF)	9,000	8,000	6,050
1-5510-02 - Associate RDF (Ashton)	6,500	6,000	3,025
1-5510-05 - Associate CYF RDF (Katie)	0	0	3,025
1-5510-03 - P/T Associate RDF (Becky)	3,000	2,500	3,025
1-5510-04 - Bishop's Discretionary Acct.	0	2,000	1,375
Total Outreach	181,758	184,557	194,440
Personnel			
Supply Priest			
1-5610-00 - Supply Priest	6,000	3,000	750
Total Supply Priest	6,000	3,000	750

Accounts	2017 Budget	2018 Budget	2019 Draft Budget
Rector Salary and Benefits (Fr. Tom Purdy)			
1-5592-00 - Rector	84,295	86,101	90,706
1-5592-01 - SECA	9,968	10,167	10,244
1-5592-02 - Pension	24,865	25,362	25,026
1-5592-03 - HSA	4,800	4,800	4,800
1-5592-04 - Health Insurance	20,328	21,696	21,024
1-5592-06 - Principal Dental & Life	1,677	1,759	1,812
1-5592-08 - Professional Fees	2,500	4,720	4,000
1-5592-09 - Mileage	4,720	4,000	4,000
1-5592-10 - Education Allowance	2,000	2,000	2,000
1-5592-11 - Cell Phone	960	960	960
1-5592-12 - Internet	564	564	564
1-5592-13 - Housing Allowance	6,000	6,000	6,000
1-5592-14 - Serenity Lane Utilities	6,500	6,500	6,000
1-5592-17 - Weddings/Funerals	0	0	0
1-5592-20 - Health Club	0	0	360
Total Rector Salary and Benefits	169,177	174,629	177,496
Associate Rector Salary & Benefits (Mtr. Ashton)			
1-5603-00 - Associate Rector	28,500	39,270	33,465
1-5603-01 - SECA	4,590	4,721	5,161
1-5603-02 - Pension	11,680	10,294	11,847
1-5603-03 - HSA	4,800	4,800	4,800
1-5603-04 - Health Insurance	20,328	21,696	21,024
1-5603-06 - Principal Dental & Life	1,677	1,759	1,812
1-5603-08 - Professional Fees	2,000	2,000	2,000
1-5603-09 - Mileage	4,000	4,000	4,000
1-5603-10 - Education Allowance	2,000	2,000	2,000
1-5603-11 - Cell Phone	960	960	960
1-5603-13 - Housing Allowance	10800	12000	12000
1-5603-17 - Assoc Rector - Weddings/Funerals	0	0	0
1-5603-20 - Health Club	0	0	0
Total Associate Rector Salary & Benefits	91,335	103,500	99,069
Associate for Children, Youth & Families (Mtr. Katie)			
1-5616-00 - Associate for CYF	47,556	48,507	42,000
1-5616-01 - SECA	3,638	3,711	5,279
1-5616-02 - Pension	4,280	4,366	12,233
1-5616-03 - HSA	4,800	4,800	4,500
1-5616-04 - Health Insurance	20,328	21,696	13,536
1-5616-06 -Principal Dental & Life	1,677	1,759	1,227
1-5616-08 - Professional Fees	500	500	2000
1-5616-09 - Mileage	2,000	2,000	4,000
1-5616-10 - Education Allowance	2,000	2,000	2,000
1-5616-11 - Cell Phone	960	960	960
1-5616-13 - Housing Allowance	0	0	5000
1-5616-17 - Weddings/Funerals	0	0	0
1-5616-20 - Health Club	0	0	360
Total Associate for CYF	87,796	90,299	93,095

Accounts	2017 Budget	2018 Budget	2019 Draft Budget
P/T Associate Rector (Mtr. Becky) (1/4 Time)			
1-5611-00 - Part Time Associate Rector	14,352	17,897	8,198
1-5611-01 - SECA	3,395	3,664	627
1-5611-02 - Pension	12,123	9,281	1,589
1-5611-03 - HSA	0	0	0
1-5611-04 - Health Insurance	60	60	60
1-5611-08 - Professional Fees	1,000	1,500	375
1-5611-09 - Mileage	1,000	2,000	500
1-5611-10 - Education Allowance	500	1500	250
1-5611-11 - Cell Phone	680	960	960
1-5611-13 - Housing Allowance	30,000	30,000	0
1-5611-17 - Weddings	0	0	0
1-5611-20 - Health Club	0	0	0
Total P/T Associate Rector	63,110	66,862	12,559
Director of Music Ministries (Kathleen)			
1-5613-00 - Director of Music Ministries	71,968	73,407	75,389
1-5613-01 - FICA	5,506	5,616	5,767
1-5613-02 - Pension	6,477	6,607	6,785
1-5613-03 - HSA	3,600	1,800	1,800
1-5613-04 - Health Insurance	13,068	7,788	7,548
1-5613-05 - CPG Group Life Ins.	56	56	56
1-5613-06 - Principal Dental & Life	1,677	723	1,248
1-5613-10 - Education Allowance	2,000	2,000	2,000
1-5613-17 - Weddings / Funerals	0	0	0
1-5613-20 - Health Club			360
Total Director of Music Ministries	104,352	97,997	100,953
P/T Organist (George)			
1-5614-00 - Organist	22,000	20,400	20,951
1-5614-01 - FICA	0	1561	1603
1-5614-02 - Pension	0	1836	1886
1-5614-05 - CPG Group Life Ins.			56
1-5614-20 - Health Club			360
Total P/T Organist	22,000	23,797	24,856
P/T Youth Minister (Laura Ann)			
1-5605-00 - Youth Minister	1,083		13,000
1-5605-01 - FICA	83		995
1-5605-02 - Pension	54		1,170
1-5605-08 - Professional Expense	0		500
1-5605-09 - Mileage	0		500
1-5605-10 - Education Allowance	0		500
1-5605-11 - Cell Phone	25		500
1-5605-20 - Health Club			360
Total Youth Minister	1,245		17,525

Accounts	2017 Budget	2018 Budget	2019 Draft Budget
Parish Administrator (Sharon)			
1-5620-00 - Parish Administrator	48,476	61,200	62,852
1-5620-01 - FICA	3,708	4,682	4,808
1-5620-02 - Pension	3,393	5,508	5,657
1-5620-03 - HSA - Ineligible	4,800	623	0
1-5620-04 - Health Insurance	20,328	8,965	8,952
1-5620-05 - CPG Group Life Ins.	56	56	56
1-5620-06 - Principal Dental & Life	1,677	723	733
1-5620-07 - Worker's Comp	0	0	0
1-5620-09 - Mileage	360	360	360
1-5620-10 - Education Allowance	0	2000	2000
1-5620-11 - Cell Phone	240	480	720
1-5620-20 - Health Club			0
Total Parish Administrator	83,039	84,597	86,138
P/T Bookkeeper (Stan)			
1-5619-00 - Bookkeeper	21,976	22,416	23,536
1-5619-01 - FICA	1,681	1,715	1,801
1-5619-02 - Pension	1,978	2,017	2,118
1-5619-05 - CPG Group Life Ins.			56
1-5619-20 - Health Club			0
Total P/T Bookkeeper	25,636	26,148	27,511
P/T Sexton (Harry) (1/2 shared with CEM)			
1-5626-00 - Sexton	10,932	22,251	23,874
1-5626-01 - FICA	836	1702	1826
1-5626-02 - Pension	984	2003	2149
1-5626-04 - Health Insurance	1,500	3,060	3,000
1-5626-05 - CPG Group Life Ins.			28
1-5626-09 - Mileage	360	300	300
1-5626-11 - Cell Phone	60	240	360
1-5626-20 - Health Club	0	0	180
Total P/T Sexton	14,672	29,556	31,717
P/T Communications Associate (Julie)			
1-5622-00 - Communications Associate	20,040	18,360	18,856
1-5622-01 - FICA	1,533	1,405	1,442
1-5622-02 - Pension	1,803	1,652	1,697
1-5622-03 - HSA	0	4200	3600
1-5622-04 - Health Insurance	0	13968	13596
1-5622-05 - CPG Group Life Ins.			56
1-5622-06 - Dental	0	1759	1812
1-5622-20 - Health Club			0
Total P/T Communications Associate	23,376	41,344	41,059
Nursery			
1-5632-00 - Nursery	10,192	8,000	8,000
Total Nursery	10,192	8,000	8,000

Accounts	2017 Budget	2018 Budget	2019 Draft Budget
Other Personnel Expenses			
1-5700-01 - FICA Payroll Taxes	0	0	0
1-5702-07 - Worker's Compensation	13,000	14,500	10,000
1-5706-00 - Christmas Bonus	0	0	0
1-5710-02 - Lay Pension	0	0	0
1-5712-00 - Convention Expenses	1,500	1,500	1,500
1-5714-00 - Merit-Based Bonus	8,075	8,000	6,000
1-5716-08 - Travel & Professional Exp.	0	0	0
1-5718-10 - Continuing Education	0	0	0
Total Other Personnel Expenses	27,575	24,000	17,500
Personnel Search			
1-5600-00 - Personnel Search	0	500	500
1-5650-00 - Travel	2,500	1,000	1,000
1-5651-00 - Admin.	1,000	0	0
1-5652-00 - Supplies	500	0	0
1-5715-00 - Moving Expenses	0	0	0
Total Personnel Search	4,000	1,500	1,500
Total Personnel (all categories)	752457	775229	739727
Utilities			
1-5800-00 - Alarm	3,000	4,000	4,000
1-5802-00 - Electric	25,000	26,500	26,500
1-5804-00 - Gas	900	900	900
1-5806-00 - Sanitation	2,600	3,000	3,000
1-5808-00 - Telephone	3,750	3,750	5,400
1-5809-00 - Internet	3,500	3,500	3,500
1-5810-00 - Water & Sewer	2,500	2,500	2,500
Total Utilities	41,250	44,150	45,800
Worship			
1-5900-00 - Altar & Worship Supplies	3,200	4,000	4,000
1-5902-00 - Congregational Supplies	2,000	1,000	1,000
1-5905-00 - Sacramental Prep	150	300	300
1-5906-00 - Music Supplies & Maintenance	8,250	8,250	8,250
1-5910-00 - Supply Organist/Musicians	32,000	34,000	34,000
Total Worship	45,600	47,550	47,550
TOTAL EXPENSES	1,214,978.00	1,326,278	1,370,053
NET SURPLUS / DEFICIT		(11,771)	643

Christ Church, Frederica - Cemetery Fund

Headings and Account	Annual Budget 2017	Annual Budget 2018	Annual Budget 2019
Income			
Income from Perpetual Care Fund	55,000	50,000	50,000
Grounds Box	1,000	4,000	4,000
Distribution from Lot & Niche Sales	18,000	18,000	18,000
Transfer from R&M Reserves	20,000	20,000	20,000
Bank Interest	75	75	75
General Donations	100	100	100
Other Income	-	0	-
Total Income	94,175	92,175	92,175
Expenses			
Personnel			
Assistant Cemetery Super			
3-5627-00 - Assistant Cemetery Superintendent	33,352	22,251	23,874
3-5627-01 - FICA	2,551	1702	1,826
3-5627-02 - Pension	3,002	2003	2,149
3-5627-04 - Health Insurance	4,500	3,060	3,000
3-5627-05 - CPG Group Life Ins.			28
3-5627-09 - Mileage	180	180	180
3-5627-11 - Cell Phone	180	240	360
3-5627-20 - Health Club			180
Total Personnel	43,765	29,436	31,597
General Expenses			
3-5015-00 - Plaques & Burial Preparations	2,500	2,500	2,500
3-5016-00 - New Equipment	1,000	1,000	1,000
3-5017-00 - Cemetery Lot/Niche Buybacks	-	0	-
3-5100-00 - Tree Maintenance	20,000	12,000	12,000
3-5102-00 - Grounds Maintenance	26,000	30,000	30,000
3-5104-00 - Materials & Supplies	500	500	500
3-5107-00 - Irrigation Maintenance	2,000	3,000	3,000
3-5108-00 - Repairs & Maintenance	5,000	5,000	5,000
3-5111-00 - Utilities	7,000	7,000	7,000
3-5113-00 - Bank/Service Fees	0 0		0
Total General Expenses	64,000	61,000	61,000
Total Expenses	107,765	90,436	92,597.00
Net Surplus (Deficit)	(13,590)	1,739.00	-422