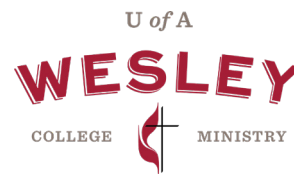


# WESLEY FINANCIAL OUTLOOK FOR 2020



## FUNDING THE MINISTRY

We are excited about a new year in our work to help University of Arkansas students CONNECT, GROW, and BEAR FRUIT in their lives in Christ. This important Kingdom work is made possible by so many who give to our ministry. Read below about how we budget and fund our ministry at U of A Wesley.

OPERATING FUND	2019 ACTUAL	2020 BUDGETED
<b>INCOME:</b>		
Individual Donors	\$230,693.18	\$224,000.00
Grants	\$32,644.00	\$18,050.00
Conference Apportionment	\$76,672.92	\$76,672.92
Central UMC**	\$111,360.00	\$106,017.00
Other Income (Dorm, Parking, Fundraisers)	\$29,198.19	\$25,761.95
Other Churches	\$17,447.24	\$26,000.00
<b>Total Income</b>	<b>\$498,015.53</b>	<b>\$476,501.87</b>
<b>EXPENSES:</b>		
Staff	-\$338,748.93	-\$405,708.17
Building	-\$55,838.27	-\$70,051.28
Programs	-\$35,234.66	-\$54,473.50
<b>Total Expenses:</b>	<b>-\$429,821.86</b>	<b>-\$530,232.95</b>

\*\* Central UMC's financial support includes annual gifts and offerings, and also includes paying the Director's salary and benefits, maintaining the Wesley House, and providing staff support services – primarily in the areas of bookkeeping, food service, tech support, and maintenance.

## WAYS TO DONATE



### EXTRA MILE CLUB

Gifts to the Extra Mile Club are made by monthly draft and split 80% to the Operating Fund and 20% to the Building Fund.



### ANNUAL DONORS

Annual Donors can give on their own schedule and direct their gift to our Operating, Building, or Missions Funds.



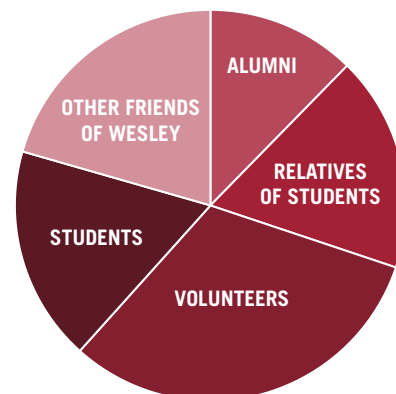
### NAMING OPPORTUNITY

One naming opportunity in our Wesley House is still available for the Wesley Dormitory.

## GIVING TUESDAY

This year on Giving Tuesday, Wesley raised more than \$28,073.60 in gifts, exceeding our \$25,000 goal. Thank you to the **73 donors** who gave, including **25 first-time donors** to our ministry!

- 13** Current Students
- 9** Alumni & Parents of Alumni
- 13** Relatives or Friends of Current Students
- 23** Volunteers & Committee or Council Members
- 15** Other Friends of Wesley



To donate online, [click here](#) or contact us at [wesleyoffice@centraltolife.com](mailto:wesleyoffice@centraltolife.com) or 479-442-1820.

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