

WESLEY FINANCIAL OUTLOOK FOR 2020



FUNDING THE MINISTRY

We are excited about a new year in our work to help University of Arkansas students CONNECT, GROW, and BEAR FRUIT in their lives in Christ. This important Kingdom work is made possible by so many who give to our ministry.

Read below about how we budget and fund our ministry at U of A Wesley.

OPERATING FUND

2019 ACTUAL

2020 BUDGETED

INCOME:

Individual Donors	\$230,693.18	\$224,000.00
Grants	\$32,644.00	\$18,050.00
Conference Apportionment	\$76,672.92	\$76,672.92
Central UMC**	\$111,360.00	\$106,017.00
Other Income (Dorm, Parking, Fundraisers)	\$29,198.19	\$25,761.95
Other Churches	\$17,447.24	\$26,000.00
Total Income	\$498,015.53	\$476,501.87

EXPENSES:

Staff	-\$338,748.93	-\$405,708.17
Building	-\$55,838.27	-\$70,051.28
Programs	-\$35,234.66	-\$54,473.50
Total Expenses:	-\$429,821.86	-\$530,232.95

** Central UMC's financial support includes annual gifts and offerings, and also includes paying the Director's salary and benefits, maintaining the Wesley House, and providing staff support services – primarily in the areas of bookkeeping, food service, tech support, and maintenance.

WAYS TO DONATE



EXTRA MILE CLUB

Gifts to the Extra Mile Club are made by monthly draft and split 80% to the Operating Fund and 20% to the Building Fund.

ANNUAL DONORS

Annual Donors can give on their own schedule and direct their gift to our Operating, Building, or Missions Funds.

NAMING OPPORTUNITY

One naming opportunity in our Wesley House is still available for the Wesley Dormitory.

This year on Giving Tuesday, Wesley raised more than \$28,073.60 in gifts, exceeding our \$25,000 goal. Thank you to the **73 donors** who gave, including **25 first-time donors** to our ministry!

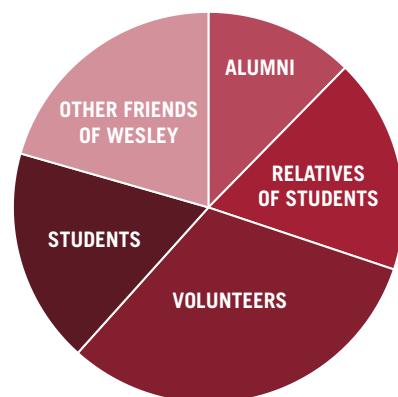
13 Current Students

9 Alumni & Parents of Alumni

13 Relatives or Friends of Current Students

23 Volunteers & Committee or Council Members

15 Other Friends of Wesley



To donate online, [click here](#) or contact us at wesleyoffice@centraltolife.com or 479-442-1820.

U of A Wesley College Ministry
520 N Lindell Avenue
Fayetteville, AR 72701