

BPBC 2021 Proposed Budget

	2020 Approved	2021 Proposed	Percent Increase	
Income				
Ministry Fund Offerings	\$720,000	\$700,000	-2.8%	
Building Use Fees	\$14,400	\$14,400	0.0%	
Other Income / User Fees	\$425	\$480	12.9%	
Other Income				
Total Income	\$734,825	\$714,880	-2.7%	
Ministry Fund				Percent of budget
Ministry Needs & Pastoral Dev	\$20,650	\$24,500	18.6%	3.4%
Properties	\$154,643	\$128,270	-17.1%	17.9%
Men's Ministries	\$3,000	\$2,000	-33.3%	0.3%
Women's Ministries	\$3,000	\$2,000	-33.3%	0.3%
Golden Heirs	\$7,500	\$7,500	0.0%	1.0%
Kitchen & Supplies	\$1,500	\$1,500	0.0%	0.2%
Family Ministries	\$1,000	\$5,000	400.0%	0.7%
Christian Education	\$28,300	\$24,400	-13.8%	3.4%
Youth Education	\$13,600	\$7,225	-46.9%	1.0%
Worship & Music	\$20,600	\$8,200	-60.2%	1.1%
Office	\$27,400	\$27,100	-1.1%	3.8%
Ministry Staffing	\$363,800	\$386,110	6.1%	54.0%
Global Partners & Projects	\$73,482	\$71,475	-2.7%	10.0%
Community Outreach	\$15,150	\$17,600	16.2%	2.5%
Banking Fees	\$1,200	\$2,000	66.7%	0.3%
Total Ministry Fund Budget	\$734,825	\$714,880	-2.7%	