

Economic Alliance Snohomish County

Peter Rogoff, CEO

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Service updates



Restoring service

Service changes timeline

- Reduced to 'core service' in March/April due to operator shortages and Stay Home order.
- Service restoration began in May to support essential travel.
- More service added in July and September, with service levels now stable.

Construction updates, Powering Progress





Largest rail expansion in the country

Serving a region of over 3 million

Link Light Rail

- 116-mile regional system with 50 stations.
- Connecting Everett, Bellevue, Redmond, Kirkland, Issaquah, Tacoma, Ballard and West Seattle.

Tacoma Link extensions to Hilltop and TCC

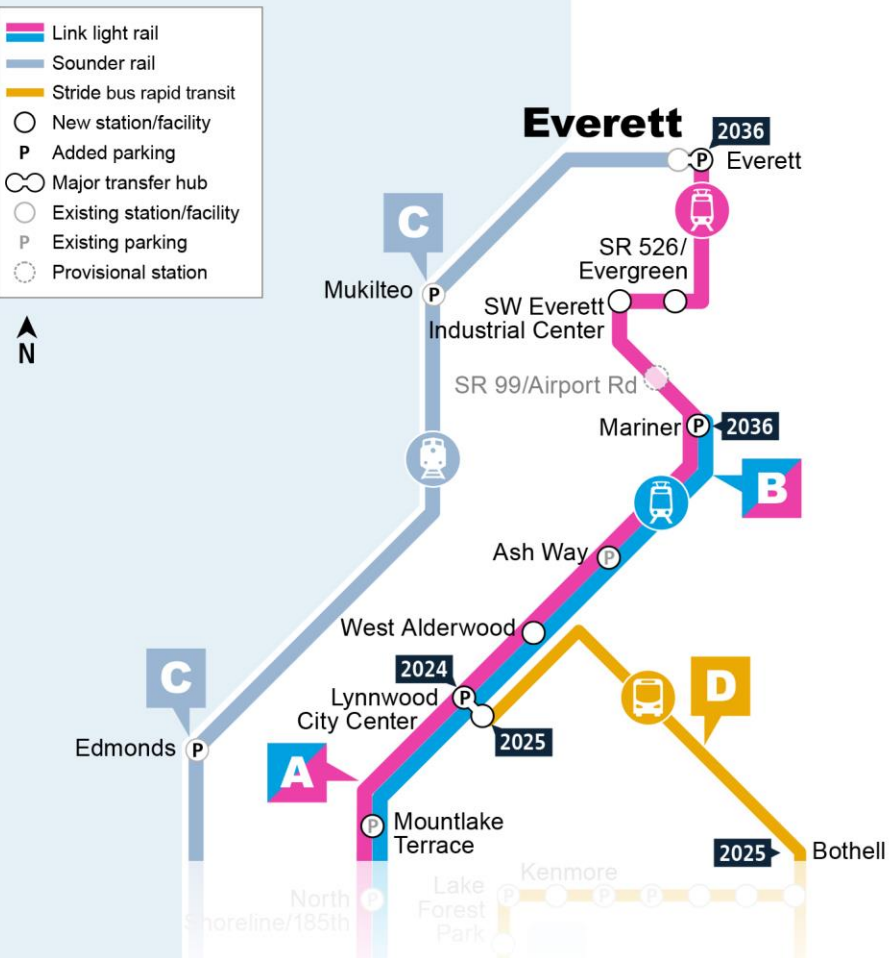
- 12 new stations.

Sounder commuter rail

- 91 miles of commuter rail.
- Expansion of service, 40% capacity increase.
- Parking and access improvements.
- Platform extensions.

Bus

- Bus Rapid Transit serving 12 cities.
- Bus-on-Shoulder opportunities.



Snohomish County

- A** Lynnwood Link Extension – Mountlake Terrace and Lynnwood
- B** Everett Link Extension
- C** Sounder parking and access in Mukilteo and Edmonds
- D** I-405 BRT – Lynnwood to Bothell

Current Construction – L300



NE 200th Street to Lynnwood Transit Center

26.2 % complete

Regional Integration

→ *Link Light Rail*

- Shoreline
- Lynnwood
- West Alderwood
- Ash Way
- Mariner
- SR 99/Airport
- Boeing
- SR 526/Evergreen
- Everett Station

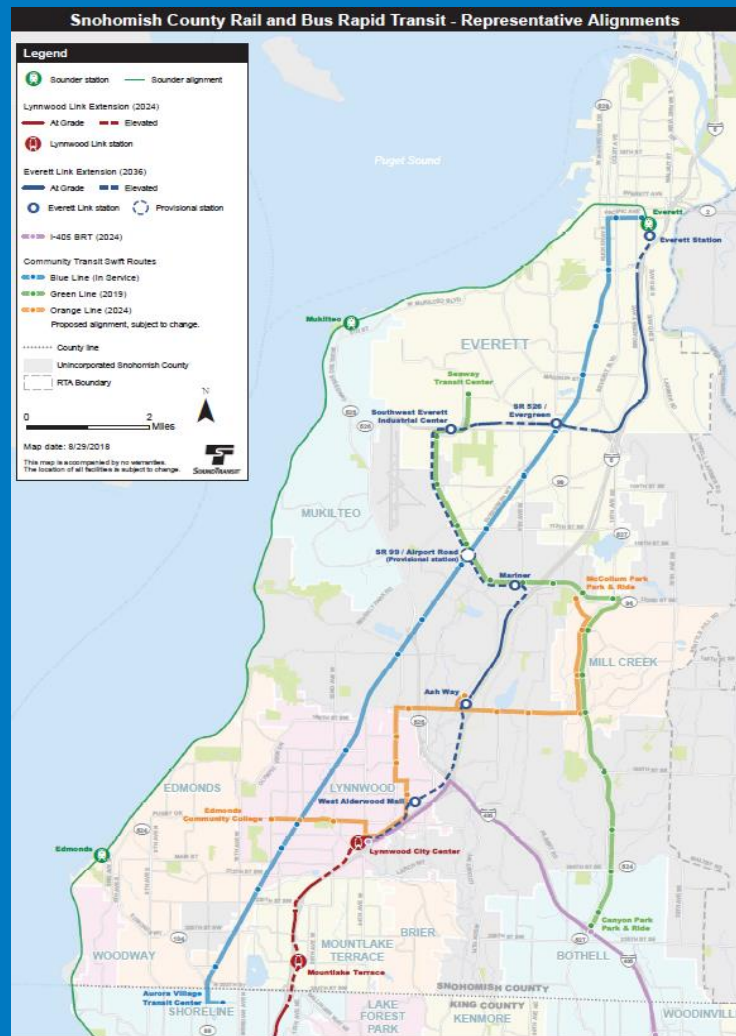
Swift

- Blue
- Orange
- Orange
- Orange
- Green
- Blue, Green
- Green
- Blue
- Blue, Gold

→ *Stride BRT*

- Canyon Park
- Lynnwood

- Green
- Orange



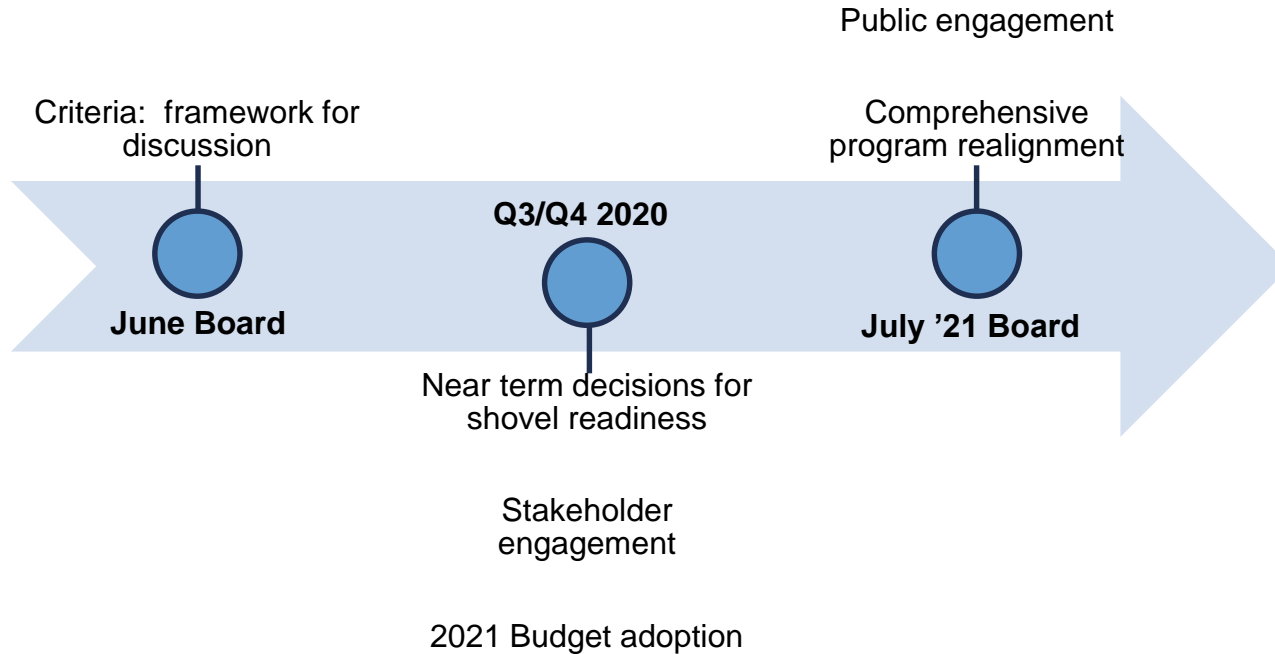
Realigning expansion plans



Revenue loss projections

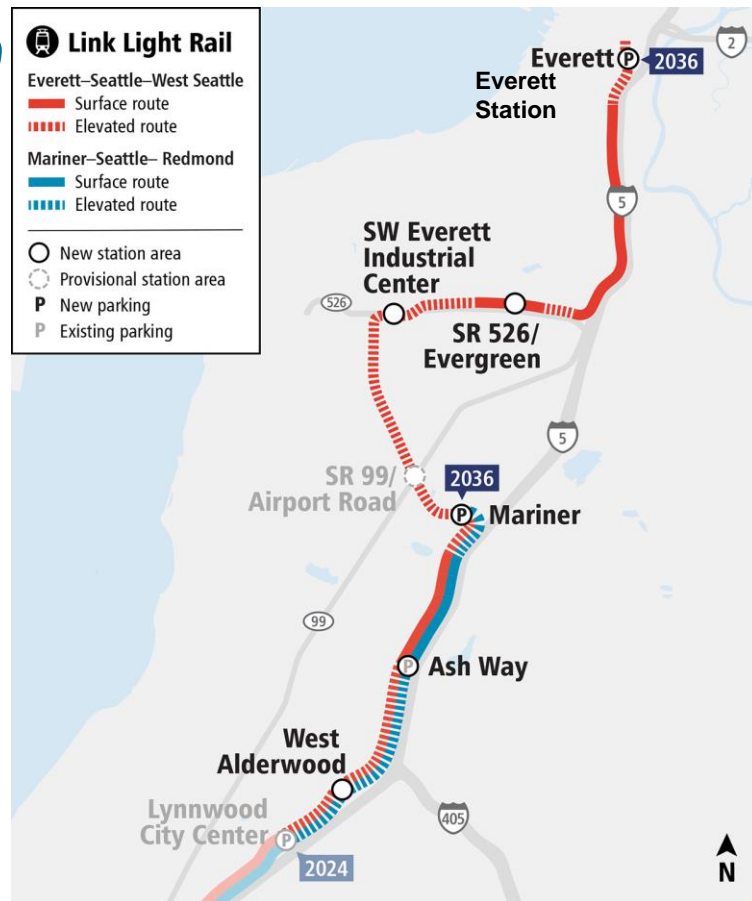
- Recession likely to reduce revenue by \$310-\$436 million by 2020-2021.
- Current estimate is \$6 billion in reduced revenue through 2041.
- Estimates are changing often as recession comes into clearer focus.

Realignment process timeline



Everett Link Extension

- **Length:** 16.3 miles
- **Stations:** 6 (2 parking garages), plus 1 provisional (unfunded) station
- **Operations & Maintenance Facility**
- **Daily Project Riders:** 37,000-45,000 (2040)
- **Start of Service:** 2036
- **ST3 Estimate:** \$2.8-3.0B (2014\$)
- Project intends to apply for Capital Investment Grant funding / TIFIA loan



Thank you.



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