Town of Falmouth Select Board
Regular Meeting

Friday, October 30, 2026, 8:30 AM
Falmouth Community Television Studio
310E Dillingham Avenue
Falmouth, MA 02540

AGENDA

1. **OPEN WORKSHOP - 8:30 AM**
   a. Call to Order
   b. Pledge of Allegiance
2. **Open Joint Select Board and Finance Committee Workshop - 8:30 AM - 12:00 PM**
   a. Discussion concerning long-range comprehensive financial planning - **8:30 AM - 12:00 PM**
      1) Updated fiscal position and forecasts
      2) Data and methodology
      3) Operating budget forecasting

         Break

      4) Capital planning and impact on future budgets
      5) Staffing needs discussion
3. **(Working Lunch) Discussion Concerning Town-Owned Buildings and Land Disposition - 12:15 PM - 1:30 PM**
4. **Joint Select Board and Fire Rescue Department Workshop - 1:30 PM - 4:00 PM**
   a. Discussion concerning Fire Rescue Department operational challenges - **1:30 PM - 4:00 PM**
      1) Workload metrics and community impacts
      2) Staffing and deployment capacity
      3) Stations, facilities, and apparatus
      4) EMS delivery and system sustainability
      5) Fire prevention

         Break

      6) Emergency management and community resilience
      7) Financial sustainability and resource priorities

8) External challenges

9) Internal managerial challenges

10) Priorities and future plans

5. ADJOURN

Heather M. H. Goldstone, Chair
Select Board

The Select Board may discuss and vote appropriate action on any item listed on this agenda unless a different disposition is noted. At the discretion of the Chair, agenda items may be taken out of order.