



## TDA Budget Update #2

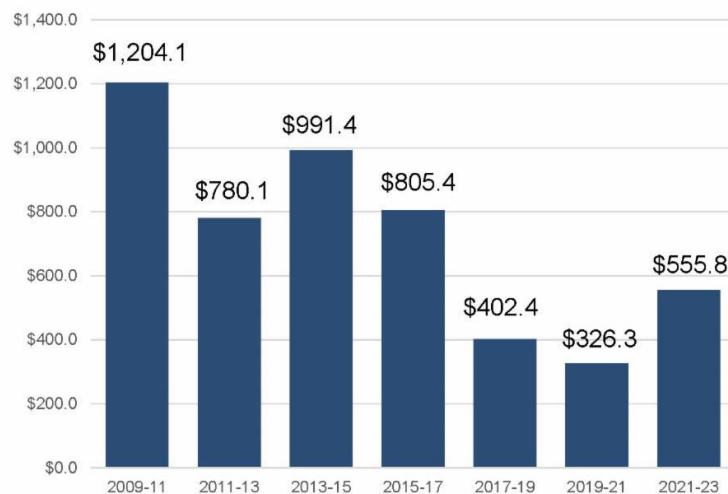
2/17/2021

Yesterday, the governor released his budget proposal. TDA staff is still combing through the details. Here is a summary of the governor's budget recommendations:

### Revenue/Bonding

- The proposal includes no new state revenue.
- State transportation revenue (SEG) is projected to be roughly \$260 million below base levels primarily because of the pandemic-induced transportation revenue losses.
- Increased projected federal funding partially offsets the state transportation revenue shortfall resulting in a net revenue deficit of \$246 million.
- The proposal includes \$556 million in new bonding. This amount is still historically low. However, it is higher than the last two biennia to fill the SEG hole.

### Bonding (In Millions)



## Program Details

### Highway Program

- State Highway Rehabilitation Program is increased by approximately \$48 million to maintain program purchasing power.
- Major Highway Development Program funding remains at 2019-21 levels.
- The budget proposal includes enumeration of the I-94 East-West project.
- Southeast Wisconsin Mega Project funding is down as the state wraps up the Zoo Interchange and prepares for the I-94 East-West project.
- The governor recommends authorizing \$20 million in bonding to fund projects using design-build.

Program	2019-21	2021-23 Gov. Budget	Difference	% Change
State Highway Rehab	\$1,937.8	\$1,986.0	\$48.2	2.49%
Major Highway Development	\$564.2	\$565.7	\$1.5	.27%
SE. Wisconsin Freeway	\$226.4	\$82.0	-\$144.4	-63.78%
Total	\$2,728.4	\$2,633.7	-\$94.7	-3.47%

### Local Aids

- Establishes an ongoing \$75 million Multimodal Local Supplement Grant program.
- Ups General Transportation Aids by 2% a year, more than \$19 million over the biennium.
- Increases Mass Transit Operating Aids 2.5% a year, \$3.5 million over the biennium.
- \$10 million in Transit Capital Assistance grants each year.
- Increases funding for the Specialized Transportation Assistance Program by \$69,200 over the biennium and increased Paratransit Aids by 2.5% a year.
- Provides \$15 million for a new pilot program for critical infrastructure. The program would reconstruct transportation facilities that are at high risk due to extreme weather events.
- Increases Transportation Employment Mobility \$4 million a year to provide more mobility and access to employment.

### Ports and Rail

- \$20 million in bonding for the Freight Rail Preservation Program.
- \$15.3 million in bonding for the Harbor Assistance Program.

#### Policy Items

- Includes complete streets and eminent domain for paths.
- \$5 million in bonding for electric vehicle charging infrastructure.

Next, the Legislative Fiscal Bureau will analyze the governor's budget proposal and issue a summary in about a month.

Transportation Development Association of Wisconsin  
10 East Doty Street, Suite 201 | Madison, WI 53703  
(608) 256-7044 | [general@tdawisconsin.org](mailto:general@tdawisconsin.org)

