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February 21, 2017

RE: Reminder Notice of Water Rate Modifications

The Board of Water Commissioners of the City of Medford, Oregon approved water rate changes at the regular meeting of December 21, 2016. The new rates go into effect March 1, 2017. A copy of the rate schedule summary is enclosed.

Please feel free to contact our office if you need additional information.

Sincerely,

*Eric Johnson*

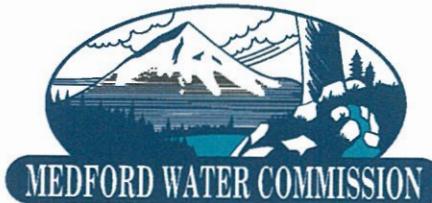
Eric C. Johnson, P.E.  
Interim Manager

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Enclosure

***If you wish to be removed from this notification list, please let us know: 541-774-2440.***

*Committed to*  
*Excellence in Water Quality • Professionalism • Customer Satisfaction • System Reliability*



## 2016 Cost of Service Study SUMMARY

The effect of this analysis was to accurately adjust the revenue requirements for all customer groups. The Commission's last rate action went into effect on January 1, 2016. The analysis recommended monthly and gallonage charge modifications for all customer groups, effective March 1, 2017.

The proposed water consumption rates (per 1,000 gallons) and monthly charges are as follows:

<b>INSIDE CUSTOMERS:</b>		<b>CURRENT</b>	<b>PROPOSED</b>	<b>CHANGE</b>
<b>Residential Gallonage/Mo:</b>	0 – 5,000	\$0.52	\$0.61	<b>+\$0.09</b>
	6,000-25,000	\$0.94	\$1.10	<b>+\$0.16</b>
	Over 25,000	\$1.36	\$1.60	<b>+\$0.24</b>
<b>Non-Residential Gallonage Blocks:</b>	Winter (Oct-Apr)	\$0.72	\$0.88	<b>+\$0.16</b>
	Summer (May-Sept)	\$0.92	\$1.08	<b>+\$0.16</b>
<b>Typical Residential Monthly Charge (¾")</b>		\$9.06/mo	\$10.62/mo	<b>+\$1.56</b>
<b>OUTSIDE CUSTOMERS:</b>		<b>CURRENT</b>	<b>PROPOSED</b>	<b>CHANGE</b>
<b>Residential Gallonage/Mo:</b>	0 – 5,000	\$0.77	\$0.90	<b>+\$0.13</b>
	6,000-25,000	\$1.39	\$1.63	<b>+\$0.24</b>
	Over 25,000	\$2.03	\$2.39	<b>+\$0.36</b>
<b>Non-Residential Gallonage Blocks:</b>	Winter (Oct-Apr)	\$1.02	\$1.23	<b>+\$0.21</b>
	Summer (May-Sept)	\$1.22	\$1.43	<b>+\$0.21</b>
<b>Typical Residential Monthly Charge (¾")</b>		\$12.60/mo	\$14.77/mo	<b>+\$2.17</b>
<b>OTHER CITIES:</b>		<b>CURRENT</b>	<b>PROPOSED</b>	<b>CHANGE</b>
<b>Gallonage Blocks:</b>	Winter (Oct-Apr)	\$0.56	\$0.54	<b>-\$0.02</b>
	Summer (May-Sept)	\$0.76	\$0.74	<b>-\$0.02</b>
<b>DISTRICTS:</b>		<b>CURRENT</b>	<b>PROPOSED</b>	<b>CHANGE</b>
<b>Gallonage Blocks:</b>	Winter (Oct-Apr)	\$0.71	\$0.83	<b>+\$0.12</b>
	Summer (May-Sept)	\$0.91	\$1.03	<b>+\$0.12</b>
<b>Typical Residential Monthly Charge (¾")</b>		\$8.65/mo	\$9.80/mo	<b>+\$1.15</b>