

EPM Xplore + Hands-On Conference

Donyati's EPM AI Xplore + Hands-On Experience			
Thursday, August 27, 2026			
11:00AM	Join us for lunch! Check In & Networking + Lunch		
	TRACK I EPM Foundations	TRACK II Expanding Your EPM Expertise	TRACK III Hands-On with EPM
11:30AM	Keynote: AI Driven, Human-Led: The New Finance Framework Chris Muli, GVP ORACLE		
12:20PM	Transition to Breakouts		
12:30PM	Oracle Cloud EPM Financial Close and Consolidation (FCC): Smarter Close, Faster Results Raminder Sidhu Donyati	Building a Strong Data Foundation for AI with Oracle Enterprise Data Management (EDM) Dave Zykan, Oracle Donyati	Hands-On Session: How Oracle EPM AI Helps Drive Reporting Insights ORACLE
1:20PM	Transition to General Session		
1:30PM	The Cost of “Just This Once”: How Exception Culture Shapes Outcomes in an AI-Enabled World Melissa O'Brien, Oracle ACE Associate and VP of Organizational Change Management Donyati		
2:00PM	Afternoon Break and Snack		
2:15PM	AI Power Play: Oracle EPM AI Agentic Assistants: Leverage the Future of Finance with Oracle AI Agent Studio ORACLE	AI Power Play: Predictive Cash Forecasting (PCF) in Volatile Markets: An Oil & Gas Perspective ORACLE	Hands-On Session: Introduction to Oracle Enterprise Data Management ORACLE
3:15PM	Crafting a Successful Oracle EPM Implementation Journey using a Strategic Roadmap Joe Aultman, Oracle ACE Pro Donyati	Configure Embedded AI in Oracle EPM ORACLE	Hands-On Session: How Oracle EPM AI Drives a Continuous Financial Close ORACLE
4:15PM	Enhancing Financial Insights with AI-Driven Oracle EPM Narrative Reporting Paul Lewis, Oracle ACE Pro Donyati	A Beginner's Guide to Simplifying & Automating Reconciliations with Oracle EPM Account Reconciliation Raminder Sidhu Donyati	Hands-On Session: How Oracle EPM AI Drives Streamlined Planning Processes ORACLE
5:15PM	Happy Hour, Closing Remarks, and Drawings		

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11:30AM	Keynote: AI Driven, Human-Led: The New Finance Framework With AI driving speed and precision, and people steering strategy and judgment, finance is stepping into its most powerful role yet. Finance teams aren't just adopting AI - they're redefining how finance works. From touchless operations to predictive insights and connected decision-making, AI is delivering fast wins with low risk. Learn how leading organizations are unlocking value today while laying the foundation for finance's future as a strategic driver of growth.		
	TRACK I EPM Foundations	TRACK II Expanding Your EPM Expertise	TRACK III Hands-On with EPM
12:30PM	Oracle EPM Financial Close and Consolidation (FCC): Smarter Close, Faster Results Discover how Oracle Cloud EPM FCC is helping organizations modernize the close, delivering consistency, compliance, and control with built-in leading practices and simplified configurations. We'll walk through how FCC streamlines reporting and enhances consolidation accuracy, and discuss how AI and GenAI are beginning to extend these benefits by improving efficiency, reducing errors, and enhancing decision-making across the close cycle.	Building a Strong Data Foundation for AI with Oracle Enterprise Data Management (EDM) AI is only as effective as the enterprise data it relies on. As organizations deploy AI across ERP, EPM, HCM, data lakes, and other enterprise systems, inconsistent and poorly governed master data can limit accuracy, trust, and business value. In this session, discover how Oracle Enterprise Data Management (EDM) builds an AI-ready data foundation by aligning, governing, and managing critical enterprise data across business domains. Through real-world scenarios—including organizational change and acquisitions—you'll see how EDM improves data quality, accelerates transformation, reduces AI risk, and provides the trusted business context needed to deliver more accurate insights and faster time-to-value.	Hands On Session: How Oracle EPM AI Helps Drive Reporting Insights Discover how AI can help finance teams turn reporting data into timely, actionable insights. In this hands-on Oracle EPM workshop, explore how intelligent analysis, dashboards, generative AI summaries, commentary, and narrative reporting can simplify how teams uncover trends and communicate results. See how AI-powered reporting can accelerate analysis, improve decision-making, and create more impactful management reports.
1:30PM	The Cost of "Just This Once": How Exception Culture Shapes Outcomes in an AI-Enabled World This session explores how small, well-intended exceptions often made as "just this once" decisions can add up over time and change how an organization operates. We'll look at how exception culture introduces unnecessary complexity into everyday work, creates decision fatigue for leaders and teams, and limits the ability to scale. We'll also discuss why AI and automation require commonality to work effectively, and why managing exceptions matters to long-term outcomes.		
2:15PM	AI Power Play: Oracle EPM AI Agentic Assistants: Leverage the Future of Finance with Oracle AI Agent Studio Discover how pre-delivered EPM AI Agent Assistants accelerate finance processes out of the box, and learn how AI Agent Studio enables you to tailor these purpose-built agentic experiences to your organization's needs. Explore how agent teams, agents, tools, and topics work together to automate tasks, surface actionable insights, and drive measurable business value. See how to monitor agent performance, quantify efficiency gains, and extend Oracle EPM with configurable AI Agent Assistants that transform the way finance teams plan, analyze, and make decisions.	AI Power Play: Predictive Cash Forecasting in Volatile Markets: An Oil & Gas Perspective In an industry defined by price volatility, shifting production levels, and capital-intensive operations, visibility into cash is critical. In this fast-paced Power Play session, learn how Oracle Cloud EPM's Predictive Cash Forecasting helps Oil & Gas organizations anticipate liquidity impacts from commodity price fluctuations, revenue variability, and timing differences across receivables, payables, and capital spend. Using machine learning to analyze historical patterns and evolving trends, the solution delivers forward-looking cash insights, highlights potential shortfalls or excess liquidity early, and supports faster, more confident decision-making -- without relying on complex spreadsheets or manual modeling.	Hands On Session: Introduction to Oracle Enterprise Data Management Is your organization being challenged to do more with less? Are you sick of redundant hierarchy and metadata maintenance across applications, and dealing with data kickouts and reports that don't tie out? Join this hands-on workshop to experience how easy it is to configure Enterprise Data Management as your hierarchy and business metadata governance platform, automatically synchronizing changes across both Oracle and non-Oracle applications with proactive validations, systematic collaboration and approval workflows, a robust audit trail, and more. Empower your users to spend less time on maintenance and more time on value-added analysis!
3:15PM	Crafting a Successful Oracle EPM Implementation Journey using a Strategic Roadmap In today's fast-paced environment, organizations are constantly seeking faster, smarter ways to manage and analyze business performance. But real success starts with a pause to ask: Where do we want to be in three years? Many companies are taking this moment to re-evaluate fragmented or underutilized EPM processes and build a clear, strategic roadmap for planning, close, reporting, and analysis - especially with the robust tools now available through Oracle Cloud EPM Enterprise. Whether you're consolidating siloed solutions or just getting started, this session will guide you through creating a strategic roadmap in less than 60 days to unlock the full value of your EPM investment. You'll walk away with a practical approach to move from tactical actions to long-term vision. Let's help you orchestrate a performance strategy that hits all the right notes for your business.	Configure Embedded AI in Oracle EPM Put embedded AI to work in Oracle EPM. In this hands-on workshop, you'll configure IPM Insights, designed to detect anomalies, automatically identify forecast bias, performance variances, and emerging risks across planning and close. You'll also learn how to generate intelligent baselines and continuously improve forecasts with less manual effort. You will leave this session ready to accelerate your shift to exception-based finance and turn complex data into timely, actionable insights.	Hands On Session: How Oracle EPM AI Drives a Continuous Financial Close Discover how embedded AI can help accounting teams accelerate the close, improve accuracy, and reduce risk. In this hands-on Oracle EPM workshop, explore how AI streamlines key close activities, surfaces issues earlier, and simplifies reporting and analysis. See how a more intelligent, continuous close process can increase productivity and free finance teams to focus on higher-value work.
4:15PM	Enhancing Financial Insights with AI-Driven Oracle Cloud EPM Narrative Reporting Oracle Cloud EPM Narrative Reporting already included functionality to add conditional text to reports giving users static narrative as a starting point for commentary. Now GenAI can be incorporated into the conditions and provide custom commentary specific to the data being reported. We will review the current capabilities of GenAI in Narrative Reporting and demonstrate how to enable and configure in reports. Attendees will gain practical knowledge on leveraging generative AI within Oracle Cloud EPM Narrative Reporting to create dynamic, personalized reports, and explore how this transformative technology is shaping the future of EPM and corporate storytelling.	A Beginner's Guide to Simplifying & Automating Reconciliations with Oracle Cloud EPM Account Reconciliation Discover how to streamline and elevate your account reconciliation process with Oracle Cloud EPM. Learn how to transform time-consuming data validation and reduce manual comparisons—whether you're using Excel, Blackline, legacy Oracle PM tools, or human effort. It's time to shift from repetitive tasks to strategic insights. See how automation and robotic process tools can help you reclaim valuable time—often within just 60 days. This session features real-world examples and practical takeaways to help you modernize and optimize your reconciliation process. Don't miss it!	Hands On Session: How Oracle EPM AI Drives Streamlined Planning Processes Discover how embedded AI can help finance teams streamline planning, improve forecast confidence, and respond faster to change. In this hands-on Oracle EPM workshop, explore how embedded AI and predictive capabilities uncover insights, evaluate scenarios, and support better decisions. See how a more intelligent planning process can help FP&A teams increase agility and drive stronger business outcomes.