Donyati + ORACLE

EPM AI Xplore + Hands-On Experience

Thursday, February 12, 2026

11:00AM	**OUTSIDE SALON A/B** Join us for lunch! Check In & Networking		
	SALON A/B **Keynote: AI Driven, Human-Led: The New Finance Framework** Chris Muli, GVP ORACLE **EPM + AI Customer Panel Session** Moderated by Ralph Shields, Donyati Customer Panel Guests: AmTrust Financial, Central Insurance, and IEEE		
12:20PM	Transition to Breakouts		
	SALON A/B	**SEAPORT**	**SALON C**
12:30PM	Oracle Cloud EPM Financial Close and Consolidation (FCC): Smarter Close, Faster Results Raminder Sidhu Donyati	From Data Mess to Data Mastery: Why Oracle Enterprise Data Management (EDM) is a Game-Changer Nick Boronski ORACLE	Hands-On Session: Native AI in EPM Reporting Justin Moll ORACLE
1:20PM	Transition to General Session		
1:30PM	**SALON A/B** **The Cost of "Just This Once": How Exception Culture Shapes Outcomes in an AI-Enabled World** Melissa O'Blenis, Oracle ACE Associate and VP of Organizational Change Management Donyati		
2:00PM	**OUTSIDE SALON A/B** Afternoon Break and Snack		
	SALON A/B	**SEAPORT**	**SALON C**
2:15PM	AI Power Play: Predictive Cash Forecasting (PCF) Allen Plaskovsky ORACLE	Eliminating 300+ Spreadsheets: Central Insurance's Oracle Cloud EPM Transformation for Budgeting & Forecasting Jodie Recker, Jessica Springer CENTRAL INSURANCE Ralph Shields, Shanka Wickramasinghe Donyati	Hands-On Session: Enterprise Data Management (EDM) Nick Boronski ORACLE
3:15PM	Everyone is Talking About AI, How Do I Get Started? Pat McCarty ORACLE	Crafting a Successful Oracle EPM Implementation Journey using a Strategic Roadmap Featuring John DeSimone, IEEE Joe Aultman, Oracle ACE Associate Donyati	Hands-On Session: Native AI in Close and Consolidation Justin Moll ORACLE
4:15PM	Enhancing Financial Insights with AI-Driven Oracle EPM Narrative Reporting Joe Aultman, Oracle ACE Associate Donyati	A Beginner's Guide to Simplifying & Automating Reconciliations with Oracle EPM Account Reconciliation Featuring Daisy Chan, Amtrust Financial Raminder Sidhu Donyati	Hands-On Session: Native AI in Planning Nick Boronski ORACLE
5:05PM	**SALON A/B** Closing Remarks		
5:15PM	**OUTSIDE SALON A/B** Happy Hour & Drawings		

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NEW YORK

11:30AM	**SALON A/B** **Keynote: AI Driven, Human-Led: The New Finance Framework** With AI driving speed and precision, and people steering strategy and judgment, finance is stepping into its most powerful role yet. Finance teams aren't just adopting AI - they're redefining how finance works. From touchless operations to predictive insights and connected decision-making, AI is delivering fast wins with low risk. Learn how leading organizations are unlocking value today while laying the foundation for finance's future as a strategic driver of growth. **Customer Panel Featuring Amtrust Financial, Central Insurance, and IEEE** Hear directly from EPM leaders as they share real-world insights from their Oracle EPM journeys, including how they're using AI today and what they see coming next. This peer-driven discussion highlights adoption strategies, lessons learned, and what's delivering real value. Walk away with practical perspectives you can apply within your own organization.		
	SALON A/B	**SEAPORT**	**SALON C**
12:30PM	**Oracle EPM Financial Close and Consolidation (FCC): Smarter Close, Faster Results** Discover how Oracle Cloud EPM FCC is helping organizations modernize the close, delivering consistency, compliance, and control with built-in leading practices and simplified configurations. We'll walk through how FCC streamlines reporting and enhances consolidation accuracy, and discuss how AI and GenAI are beginning to extend these benefits by improving efficiency, reducing errors, and enhancing decision-making across the close cycle.	**From Data Mess to Data Mastery: Why Oracle EDM Is a Game-Changer** In today's fast-paced business world, messy enterprise data can hold your organization back, costing time, money, and opportunities. Enter Oracle Enterprise Data Management (EDM) Cloud—a solution that helps turns data chaos into streamlined, trustworthy insights. Discover how Oracle EDM Cloud simplifies data governance, ensures consistency, and empowers faster decisions. Learn to manage complex hierarchies, optimize workflows, and integrate seamlessly with Oracle EPM Cloud, Oracle ERP, and other systems. Join us to uncover why Oracle EDM Cloud is the game-changing tool businesses need to master their data and drive success.	**Hands On Session: Native AI in Reporting** Join this hands on experience covering Artificial Intelligence (AI) natively delivered in Oracle Cloud EPM. Attendees will see how AI enhances EPM processes by enabling predictive analytics, automating forecasting, delivering real-time data insights & performance enhancement recommendations.
1:30PM	**SALON A/B** **The Cost of "Just This Once": How Exception Culture Shapes Outcomes in an AI-Enabled World** This session explores how small, well-intended exceptions often made as "just this once" decisions can add up over time and change how an organization operates. We'll look at how exception culture introduces unnecessary complexity into everyday work, creates decision fatigue for leaders and teams, and limits the ability to scale. We'll also discuss why AI and automation require commonality to work effectively, and why managing exceptions matters to long-term outcomes.		
	SALON A/B	**SEAPORT**	**SALON C**
2:15PM	**AI Power Play: Predictive Cash Forecasting** In this fast-paced Power Play session, we'll show you how Oracle Cloud EPM's Predictive Cash Forecasting uses machine learning to deliver smarter, more accurate cash projections. This powerful capability turns your historical data into forward-looking insights you can trust, flags potential cash gaps or surpluses early so you have time to act, and frees your finance team from manual modeling so they can focus on strategy.	**Eliminating 300+ Spreadsheets: Central Insurance's Oracle Cloud EPM Transformation for Budgeting & Forecasting** Central Insurance replaced more than 300 disconnected spreadsheets with an integrated Oracle EPM platform that unifies budgeting, forecasting, and new written premium planning. By standardizing key drivers and automating end-to-end data movement, the organization created a single planning environment capable of modeling premium outcomes in near real time. This session will walk through how Central Insurance re-designed its planning framework, aligned drivers to revenue performance, improved forecast quality, reduced cycle time, and strengthened control over the planning process. Attendees will see how a manual and reactive planning cycle evolved into a strategic planning engine that fuels better decisions and provides deeper visibility to leadership.	**Hands On Session: Enterprise Data Management** See how Oracle Cloud EPM's Enterprise Data Management (EDM) can bring order and intelligence to your enterprise data. EDM helps you manage hierarchies, dimensions, and reference data across applications while using AI to detect changes, recommend mappings, and ensure data quality. By centralizing governance and automating change management, it reduces reconciliation headaches, improves data accuracy, and gives finance and operations teams a single source of truth to plan and report with confidence.
3:15PM	**Everyone is Talking About AI, How Do I Get Started?** AI is everywhere, but knowing where to begin can feel overwhelming. In this session, we will break down practical, accessible ways to get started with AI in Oracle Cloud EPM Planning, without overhauling your existing application. Attendees will see how embedded FP&A capabilities such as predictive forecasting, anomaly detection, and narrative insights can enhance planning and decision-making, how modern dashboards bring greater visibility and clarity to plans, and how flexible calculations enable faster scenario modeling and business responsiveness. Whether you're just beginning your AI journey or looking to take the next step, this session offers clear, actionable guidance to help you move from curiosity to confidence.	**Crafting a Successful Oracle EPM Implementation Journey using a Strategic Roadmap Featuring Guest Speaker, John DeSimone, IEEE** In today's fast-paced environment, organizations are constantly seeking faster, smarter ways to manage and analyze business performance. But real success starts with a pause to ask: Where do we want to be in three years? Many companies are taking this moment to re-evaluate fragmented or underutilized EPM processes and build a clear, strategic roadmap for planning, close, reporting, and analysis - especially with the robust tools now available through Oracle Cloud EPM Enterprise. Whether you're consolidating siloed solutions or just getting started, this session will guide you through creating a strategic roadmap in less than 60 days to unlock the full value of your EPM investment. You'll walk away with a practical approach to move from tactical actions to long-term vision. Let's help you orchestrate a performance strategy that hits all the right notes for your business.	**Hands On Session: Native AI in EPM Financial Close & Consolidation** Join this hands on experience and discover what's possible with a connected close in Oracle Cloud EPM. In this session, you will get hands on experience with finance close task orchestration, out-of-the-box financial consolidations, automated account reconciliation, transaction matching, data Integration, user-driven reporting & analytics.
4:15PM	**Enhancing Financial Insights with AI-Driven Oracle Cloud EPM Narrative Reporting** Oracle Cloud EPM Narrative Reporting already included functionality to add conditional text to reports giving users static narrative as a starting point for commentary. Now GenAI can be incorporated into the conditions and provide custom commentary specific to the data being reported. We will review the current capabilities of GenAI in Narrative Reporting and demonstrate how to enable and configure in reports. Attendees will gain practical knowledge on leveraging generative AI within Oracle Cloud EPM Narrative Reporting to create dynamic, personalized reports, and explore how this transformative technology is shaping the future of EPM and corporate storytelling.	**A Beginner's Guide to Simplifying & Automating Reconciliations with Oracle Cloud EPM** Discover how to streamline and elevate your account reconciliation process with Oracle Cloud EPM. Learn how to transform time-consuming data validation and reduce manual comparisons—whether you're using Excel, Blackline, legacy Oracle PM tools, or human effort. It's time to shift from repetitive tasks to strategic insights. See how automation and robotic process tools can help you reclaim valuable time—often within just 60 days. This session features real-world examples and practical takeaways to help you modernize and optimize your reconciliation process. Don't miss it!	**Hands On Session: Native AI in EPM Planning** Join this hands-on experience guiding you through Oracle Cloud EPM to unify Connected Planning use cases spanning SG&A, Revenue and Margin, Marketing Campaigns, Workforce, Projects, Capital, and other planning / forecasting use cases.

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