



Let's talk about

FUNDRAISING

DID YOU KNOW?

Money raised by PTO and the BATC Annual Fund is part of our **current-use budget**.

The school relies on fundraising to **cover the gap** between revenue (tuition), and actual expenses.

This gap is **\$1500 per child**. With an enrollment of 525 students, that's a total of **\$787,500** annually.

BATC ANNUAL FUND

- Blessed Are the Children (BATC) is St. Philip the Apostle's **Annual Fund**
- We need 100% participation by parents, faculty & staff in order to apply for grants
- Goal is **\$365,000** for 2022-23

PTO

- PTO fundraises through events: Book Fair, Fall Festival, Jog-A-Thon, and Red Tie Benefit
- PTO events are supported by families' volunteerism
- Goal is **\$230,000** for 2022-23



Together, the money raised by the BATC Annual Fund and PTO covers the tuition gap and **provides the essential parts of educating the whole child** at St. Philip the Apostle School, including:

- ✓ Salaries for Auxiliary Teachers: Music, Art, Spanish, Library, Technology
- ✓ Extra- and co- curricular activities: Sports, Drama, Academic Decathlon, Speech & Debate, Falcon Fun Thursdays
- ✓ Facility Maintenance and Improvements
- ✓ An LMFT Art Therapist, Resource Specialists, and a Health Coordinator
- ✓ Updates to Technology and Equipment

For more information, email Tricia Ortega at tortega@stphiliptheapostle.org

Funds in excess of current year expenses and reserves will be contributed to the Fr. Joe Moniz St. Philip the Apostle School Educational Fund at CCF.