

FUMC 2024 BUDGET: SUMMARY					2024 Budget	YTD Total	%
Operating & Trustees Funds Summary							
		as of:	10/31/2024				83%
Income Summary							
		General Giving & Prepaid Pledges		206,200	183,471	89%	
		Endowment Interest Withdrawals		30,000	30,000	100%	
		Dividends		150	69	46%	
		Cell Tower Income		12,120	10,124	84%	
		Facilities Use Income		44,180	33,655	76%	
		Fundraising		3,200	255	8%	
		Christmas Tree Sales		25,000	0	0	
				320,850	257,574	80%	
Expenses Summary							
		General Admin		4,159	3,371	81%	
		Office Technology		9,474	7,438	79%	
		Insurance, Taxes, Legal		16,495	6,323	38%	
		Building Maintenance		27,790	23,485	85%	
		Utilities		21,147	14,834	70%	
		Parsonage Loan Repayment		13,575	11,312	83%	
		Laurel Glass Fund Repayment		2,380	2,380	100%	
		Pastor & Staff					
			Pastor Compensation	82,628	74,636	90%	
			Staff Compensation & Payroll Taxes	116,144	92,672	80%	
		Programs					
		FUMC Ministry					
			Ministry & Worship	5,130	4,594	90%	
			Music	4,425	2,721	61%	
		FUMC Families		4,125	1,854	45%	
		Shared & External Giving					
			Shared Giving, Justice, Equity & Advocacy	32,726	27,646	84%	
				340,197	273,265	80%	