

FUMC 2024 BUDGET: SUMMARY			2024 Budget	YTD Total	%
<b>Operating &amp; Trustees Funds Summary</b>					
	<i>as of:</i>	10/31/2024			83%
<b>Income Summary</b>					
	General Giving & Prepaid Pledges		206,200	183,471	89%
	Endowment Interest Withdrawals		30,000	30,000	100%
	Dividends		150	69	46%
	Cell Tower Income		12,120	10,124	84%
	Facilities Use Income		44,180	33,655	76%
	Fundraising		3,200	255	8%
	Christmas Tree Sales		25,000	0	0
			320,850	257,574	80%
<b>Expenses Summary</b>					
	General Admin		4,159	3,371	81%
	Office Technology		9,474	7,438	79%
	Insurance, Taxes, Legal		16,495	6,323	38%
	Building Maintenance		27,790	23,485	85%
	Utilities		21,147	14,834	70%
	Parsonage Loan Repayment		13,575	11,312	83%
	Laurel Glass Fund Repayment		2,380	2,380	100%
	Pastor & Staff				
		Pastor Compensation	82,628	74,636	90%
		Staff Compensation & Payroll Taxes	116,144	92,672	80%
	Programs				
	FUMC Ministry				
		Ministry & Worship	5,130	4,594	90%
		Music	4,425	2,721	61%
	FUMC Families		4,125	1,854	45%
	Shared & External Giving				
		Shared Giving, Justice, Equity & Advocacy	32,726	27,646	84%
			340,197	273,265	80%