

Fremont United Methodist Church
Approved Budget 2023

Income:

Pledged Income	\$169,000.00
Named Giving not pledged	\$18,000.00
Loose Plate	\$3,500.00
Interest Income	\$8,000.00
AT&T Cell tower	\$11,705.00
Facility Use Fees	\$12,000.00
Christmas Tree Sales	\$25,000.00
Other Fundraisers	\$1,500.00
Capital pledges and grant	\$18,566.00

TOTAL INCOME \$267,271.00

Expense:

Apportionments	\$33,500.00
General Admin	\$3,650.00
Office Equipment	\$8,670.00
Building Maintenance	\$32,491.00
Utilities	\$18,000.00
Insurance, Taxes, Legal	\$15,600.00
All Staff Wages, Benefits **	\$174,620.00
Family Program Supplies	\$3,700.00
Adult Education Supplies	\$125.00
Music Supplies	\$1,075.00
Hospitality Supplies	\$1,000.00
Congregational Life Supplies	\$200.00
Community Outreach Supplies	\$400.00
Worship Supplies	\$1,300.00
Interfaith Alliance on Poverty	\$200.00
Stewardship	\$400.00
Misc, dues, subscriptions	\$1,030.00

TOTAL EXPENSE \$295,961.00

NET -\$28,690.00

** Pastor, Youth Pastor, Office, Bookkeeper, Pianist, Choir Director,
Custodian, Childcare