

Fremont United Methodist Church
Approved Budget 2023

Income:

| | |
|---------------------------|---------------------|
| Pledged Income | \$169,000.00 |
| Named Giving not pledged | \$18,000.00 |
| Loose Plate | \$3,500.00 |
| Interest Income | \$8,000.00 |
| AT&T Cell tower | \$11,705.00 |
| Facility Use Fees | \$12,000.00 |
| Christmas Tree Sales | \$25,000.00 |
| Other Fundraisers | \$1,500.00 |
| Capital pledges and grant | \$18,566.00 |
| | TOTAL INCOME |
| | \$267,271.00 |

Expense:

| | |
|--------------------------------|----------------------|
| Apportionments | \$33,500.00 |
| General Admin | \$3,650.00 |
| Office Equipment | \$8,670.00 |
| Building Maintenance | \$32,491.00 |
| Utilities | \$18,000.00 |
| Insurance, Taxes, Legal | \$15,600.00 |
| All Staff Wages, Benefits ** | \$174,620.00 |
| Family Program Supplies | \$3,700.00 |
| Adult Education Supplies | \$125.00 |
| Music Supplies | \$1,075.00 |
| Hospitality Supplies | \$1,000.00 |
| Congregational Life Supplies | \$200.00 |
| Community Outreach Supplies | \$400.00 |
| Worship Supplies | \$1,300.00 |
| Interfaith Alliance on Poverty | \$200.00 |
| Stewardship | \$400.00 |
| Misc, dues, subscriptions | \$1,030.00 |
| | TOTAL EXPENSE |
| | \$295,961.00 |
| | NET |
| | -\$28,690.00 |

** Pastor, Youth Pastor, Office, Bookkeeper, Pianist, Choir Director,
 Custodian, Childcare