

## United Parent Council 2020-2021

General Meeting November 18, 2020

	2020-2021 Budget	2020-21 Actual
<b>Income</b>		
School Memberships	\$ 2,100.00	\$ 1,800.00
General Memberships	\$ 90.00	\$ 52.20
Donations/Scholarships	\$ 10.00	\$ 7.34
School Vendor Showcase/Sponsorship	\$ 2,500.00	\$ 1,749.58
Geri Morgan Memorial Fund	\$ 50.00	
<b>Total Income</b>	<b>\$ 4,750.00</b>	<b>\$ 3,609.12</b>
<b>Expenditures</b>		
Contribution to HS Grad Events	\$ 900.00	
Donation Sweetwater and Roadrunner School	\$ 150.00	
Donations--YESForPVStudents	\$ 300.00	
Hospitality	\$ 1,000.00	\$ 141.27
Incorporation	\$ 10.00	
Insurance	\$ 205.00	\$ 205.00
School Vendor Showcase Expenses	\$ 200.00	
Social Media	\$ 100.00	
Marketing	\$ 350.00	\$ 116.00
Office Supplies	\$ 100.00	
Programming	\$ 1,300.00	
Public Relations--Ebulletin	\$ 600.00	\$ 353.00
Teacher/Staff Recognition	\$ 1,200.00	
Website (Dropbox, Domain Renewal, Hosting)	\$ 250.00	
Geri Morgan Volunteer Award	\$ 170.00	
Year-end Thank You	\$ 200.00	
<b>Total Expenditures</b>	<b>\$ 7,035.00</b>	<b>\$ 815.27</b>
	\$ -	\$ -
<b>Net Balance</b>	<b>\$ (2,285.00)</b>	<b>\$ 2,793.85</b>
	<b>2020-2021 Budget</b>	<b>2020-21 Actual</b>
<b>Opening Balance</b>	\$ 9,553.82	\$ 9,553.82
<b>Income</b>	\$ 4,750.00	\$ 3,609.12
<b>Expenses</b>	\$ (7,035.00)	\$ (815.27)
<b>Current or Closing Balance</b>	\$ 7,268.82	\$ 12,347.67