

## United Parent Council 2022-2023

November, 2022

	2022-2023 Approved Budget	2022-2023 Actual Budget
<b>Income</b>		
School Memberships	\$2,175.00	\$1,420.59
Community Memberships	\$150.00	
Donations	\$20.00	
SVS Vendors	\$2,500.00	
Outreach	\$3,000.00	\$165.00
<b>Total Income</b>	<b>\$7,845.00</b>	<b>\$1,585.59</b>
<b>Expenditures</b>		
Contribution to HS Grad Events	\$750.00	
Contribution Sweetwater Community School and Roadrunner School	\$300.00	
Donations--YESForPVStudents	\$300.00	\$329.03
Hospitality	\$500.00	\$215.22
Incorporation	\$10.00	\$10.00
Insurance	\$205.00	\$205.00
SVS Events	\$150.00	
Social Media	\$100.00	
Marketing	\$350.00	
Office Supplies / Admin	\$100.00	
Program	\$1,000.00	\$284.00
Public Relations--Ebulletin	\$700.00	\$195.52
Teacher/Staff Recognition	\$1,700.00	
Website (Dropbox, Domain Renewal, Hosting)	\$250.00	\$35.00
Geri Morgan Volunteer Award	\$170.00	
Year-end Thank You	\$200.00	
Outreach	\$3,000.00	\$88.17
<b>Total Expenditures</b>	<b>\$9,785.00</b>	<b>\$1,361.94</b>
<b>Net Balance</b>	<b>\$ (1,940.00)</b>	
	2022-2023 Proposed	2022-2023 Actual
Opening Balance	\$ 11,405.57	\$ 11,405.57
Income	\$ 7,845.00	\$ 1,585.59
Expenses	\$ (9,785.00)	\$ (1,361.94)
Current or Closing Balance	\$ 9,465.57	\$ 11,629.22