

## United Parent Council 2022-2023

November, 2022

|  | 2022-2023 Approved Budget | 2022-2023 Actual Budget |
|--|---------------------------|-------------------------|
| <b>Income</b>  |                           |                         |
| School Memberships   | \$2,175.00                | \$1,420.59              |
| Community Memberships  | \$150.00                  |                         |
| Donations  | \$20.00                   |                         |
| SVS Vendors  | \$2,500.00                |                         |
| Outreach   | \$3,000.00                | \$165.00                |
| <b>Total Income</b>  | <b>\$7,845.00</b>         | <b>\$1,585.59</b>       |
| <b>Expenditures</b>  |                           |                         |
| Contribution to HS Grad Events                                 | \$750.00                  |                         |
| Contribution Sweetwater Community School and Roadrunner School | \$300.00                  |                         |
| Donations--YESForPVStudents                                    | \$300.00                  | \$329.03                |
| Hospitality  | \$500.00                  | \$215.22                |
| Incorporation  | \$10.00                   | \$10.00                 |
| Insurance  | \$205.00                  | \$205.00                |
| SVS Events   | \$150.00                  |                         |
| Social Media   | \$100.00                  |                         |
| Marketing  | \$350.00                  |                         |
| Office Supplies / Admin  | \$100.00                  |                         |
| Program  | \$1,000.00                | \$284.00                |
| Public Relations--Ebulletin                                    | \$700.00                  | \$195.52                |
| Teacher/Staff Recognition                                      | \$1,700.00                |                         |
| Website (Dropbox, Domain Renewal, Hosting)                     | \$250.00                  | \$35.00                 |
| Geri Morgan Volunteer Award                                    | \$170.00                  |                         |
| Year-end Thank You   | \$200.00                  |                         |
| Outreach   | \$3,000.00                | \$88.17                 |
| <b>Total Expenditures</b>                                      | <b>\$9,785.00</b>         | <b>\$1,361.94</b>       |
| <b>Net Balance</b>   | <b>\$ (1,940.00)</b>      |                         |
|  |                           |                         |
|  |                           |                         |
|  | <b>2022-2023 Proposed</b> | <b>2022-2023 Actual</b> |
| Opening Balance  | \$ 11,405.57              | \$ 11,405.57            |
| Income   | \$ 7,845.00               | \$ 1,585.59             |
| Expenses   | \$ (9,785.00)             | \$ (1,361.94)           |
| Current or Closing Balance                                     | \$ 9,465.57               | \$ 11,629.22            |