

United Parent Council	
2025-2026 Proposed Budget	
	2025-2026 Budget
Income	
School Memberships	\$1,800.00
Community Memberships	\$150.00
Donations	\$0.00
SVS Vendors / Sponsorships	\$3,200.00
Outreach	\$1,500.00
Total Income	\$6,650.00
Expenditures	
Contribution to HS Grad Events	\$375.00
Contribution Sweetwater Community & Roadrunner	\$300.00
Summer School Graduation	\$50.00
Donations--YESForPVStudents	\$150.00
Hospitality	\$300.00
Incorporation	\$10.00
Insurance	\$206.00
SVS Event	\$200.00
Office Supplies / Admin	\$419.00
Program	\$400.00
Public Relations--Ebulletin/Marketing	\$810.00
Teacher/Staff Recognition	\$1,000.00
Website (Dropbox, Domain Renewal, Hosting)	\$330.00
Geri Morgan Volunteer Award	\$150.00
Year-end Thank You	\$150.00
Outreach	\$1,800.00
Total Expenditures	\$6,650.00
Net Balance	
Opening Balance	\$9,465.01
Income	\$ 6,650.00
Expenses	\$ (6,650.00)
Current or Closing Balance	\$ 9,465.01