

United Parent Council 2022-2023			
Exec Meeting September 7, 2022			
	2022-2023 Approved Budget	2022-2023 Actual Budget	
<u>Income</u>			
School Memberships	\$2,175.00		
Community Memberships	\$150.00		
Donations	\$20.00		
SVS Vendors	\$2,500.00		
Outreach	\$3,000.00		
Total Income	\$7,845.00		
<u>Expenditures</u>			
Contribution to HS Grad Events	\$750.00		
Contribution Sweetwater Community School and Roadrunner School	\$300.00		
Donations--YESForPVStudents	\$300.00		
Hospitality	\$500.00		
Incorporation	\$10.00	\$10.00	
Insurance	\$205.00	\$205.00	205
SVS Events	\$150.00		
Social Media	\$100.00		
Marketing	\$350.00		
Office Supplies / Admin	\$100.00		
Program	\$1,000.00		
Public Relations--Ebulletin	\$700.00	\$97.76	97.76
Teacher/Staff Recognition	\$1,700.00		
Website (Dropbox, Domain Renewal, Hosting)	\$250.00	\$35.00	
Geri Morgan Volunteer Award	\$170.00		
Year-end Thank You	\$200.00		
Outreach	\$3,000.00	\$88.17	88.17
Total Expenditures	\$9,785.00	\$435.93	
<u>Net Balance</u>	\$ (1,940.00)		
	2022-2023 Proposed	2022-2023 Actual	
Opening Balance	\$ 11,405.57	\$ 11,405.57	
Income	\$ 7,845.00		
Expenses	\$ (9,785.00)	\$ (435.93)	
Current or Closing Balance	\$ 9,465.57	\$ 10,969.64	