

United Parent Council			
March 31, 2025			
	2024-25 Budget	2024-25 Actual	2024-25 Remaining
<u>Income</u>			
School Memberships	\$2,200.00	\$1,600.00	\$600.00
Community Memberships	\$150.00	\$125.00	\$25.00
Donations	\$100.00		\$100.00
SVS Vendors	\$3,000.00		\$3,000.00
Outreach	\$2,000.00	\$971.13	\$1,028.87
Total Income	\$7,450.00	\$2,696.13	\$4,753.87
<u>Expenditures</u>			
Contribution to HS Grad Events	\$800.00		\$800.00
Contribution Sweetwater Community School and Roadrunner School	\$300.00		\$300.00
Donations--YESForPVStudents	\$300.00		\$300.00
Hospitality	\$600.00		\$600.00
Incorporation	\$10.00	\$10.00	\$0.00
Insurance	\$200.00	\$205.78	-\$5.78
SVS Event	\$200.00		\$200.00
Social Media	\$50.00		\$50.00
Marketing	\$100.00		\$100.00
Office- Supplies / Admin	\$600.00	\$486.56	\$113.44
Program	\$1,000.00		\$1,000.00
Public Relations--Advertising/Marketing	\$700.00	\$538.68	\$161.32
Teacher/Staff Recognition	\$3,500.00		\$3,500.00
Website (Dropbox, Domain Renewal, Hosting)	\$600.00	\$260.64	\$339.36
Geri Morgan Volunteer Award	\$250.00		\$250.00
Year-end Thank You	\$200.00	\$349.62	-\$149.62
Outreach	\$2,000.00	\$708.14	\$1,291.86
Total Expenditures	\$11,410.00	\$2,559.42	\$8,850.58
<u>Net Balance</u>			
Opening Balance	\$12,092.93	\$ 12,092.93	
Income	\$ 7,450.00	\$ 2,696.13	\$ 4,753.87
Expenses	\$ (11,410.00)	\$ (2,559.42)	\$ (8,850.58)
Current or Closing Balance	\$ 8,132.93	\$ 12,229.64	\$ (4,096.71)