

United Parent Council 2021-2022

General Meeting, August 18, 2021

	2021-2022 Budget for Approval	2021-2022 YTD
Income		
School Memberships	\$ 2,175.00	
General Memberships	\$ 125.00	
Donations	\$ 10.00	
SVS Vendors	\$ 2,500.00	
Geri Morgan Memorial Fund	\$ 50.00	
Total Income	\$ 4,860.00	\$ -
Expenditures		
Contribution to HS Grad Events	\$ 900.00	
Contribution Sweetwater Community School and Roadrunner School	\$ 300.00	
Donations--YESForPVStudents	\$ 300.00	
Hospitality	\$ 500.00	
Incorporation	\$ 10.00	
Insurance	\$ 205.00	
SVS Events	\$ 200.00	
Social Media	\$ 100.00	
Marketing	\$ 350.00	
Office Supplies / Admin	\$ 175.00	
Program	\$ 1,000.00	
Public Relations--Ebulletin	\$ 850.00	
Teacher/Staff Recognition	\$ 1,700.00	
Website (Dropbox, Domain Renewal, Hosting)	\$ 250.00	
Geri Morgan Volunteer Award	\$ 170.00	
Year-end Thank You	\$ 200.00	
Total Expenditures	\$ 7,210.00	
Net Balance	\$ (2,350.00)	\$ -
	2021-2022 Budget	2021-2022 YTD
Opening Balance	\$ 9,603.80	
Income	\$ 4,860.00	\$ -
Expenses	\$ (7,210.00)	\$ -
Current or Closing Balance	\$ 7,253.80	\$ -