

United Parent Council 2021-2022

General Meeting, September 22, 2021

	2021-2022 Budget	2021-2022 YTD
<u>Income</u>		
School Memberships	\$ 2,175.00	\$ 615.92
General Memberships	\$ 125.00	\$ 50.00
Donations	\$ 10.00	\$ 6.99
SVS Vendors	\$ 2,500.00	
Geri Morgan Memorial Fund	\$ 50.00	
Total Income	\$ 4,860.00	\$ 672.91
<u>Expenditures</u>		
Contribution to HS Grad Events	\$ 900.00	
Contribution Sweetwater Community School and Roadrunner School	\$ 300.00	
Donations--YESForPVStudents	\$ 300.00	
Hospitality	\$ 500.00	
Incorporation	\$ 10.00	\$ 10.00
Insurance	\$ 205.00	\$ 205.00
SVS Events	\$ 200.00	
Social Media	\$ 100.00	
Marketing	\$ 350.00	
Office Supplies / Admin	\$ 175.00	
Program	\$ 1,000.00	
Public Relations--Ebulletin	\$ 850.00	\$ 211.80
Teacher/Staff Recognition	\$ 1,700.00	
Website (Dropbox, Domain Renewal, Hosting)	\$ 250.00	\$ 35.00
Geri Morgan Volunteer Award	\$ 170.00	
Year-end Thank You	\$ 200.00	
Total Expenditures	\$ 7,210.00	\$ 461.80
<u>Net Balance</u>	\$ (2,350.00)	\$ 211.11
	2021-2022 Budget	2021-2022 YTD
Opening Balance	\$ 9,603.80	
Income	\$ 4,860.00	\$ 672.91
Expenses	\$ (7,210.00)	\$ (461.80)
Current or Closing Balance	\$ 7,253.80	\$ 211.11