

<b>United Parent Council</b>			
<b>April 30, 2025</b>			
	<b>2024-25 Budget</b>	<b>2024-25 Actual</b>	<b>2024-25 Remaining</b>
<b><u>Income</u></b>			
School Memberships	\$2,200.00	\$1,600.00	\$600.00
Community Memberships	\$150.00	\$125.00	\$25.00
Donations	\$100.00		\$100.00
SVS Vendors	\$3,000.00		\$3,000.00
Outreach	\$2,000.00	\$1,000.39	\$999.61
<b>Total Income</b>	<b>\$7,450.00</b>	<b>\$2,725.39</b>	<b>\$4,724.61</b>
<b><u>Expenditures</u></b>			
Contribution to HS Grad Events	\$800.00	\$300.00	\$500.00
Contribution Sweetwater Community School and Roadrunner School	\$300.00		\$300.00
Donations--YESForPVStudents	\$300.00		\$300.00
Hospitality	\$600.00		\$600.00
Incorporation	\$10.00	\$10.00	\$0.00
Insurance	\$200.00	\$205.78	-\$5.78
SVS Event	\$200.00		\$200.00
Social Media	\$50.00		\$50.00
Marketing	\$100.00		\$100.00
Office- Supplies / Admin	\$600.00	\$539.17	\$60.83
Program	\$1,000.00		\$1,000.00
Public Relations--Advertising/Marketing	\$700.00	\$599.50	\$100.50
Teacher/Staff Recognition	\$3,500.00		\$3,500.00
Website (Dropbox, Domain Renewal, Hosting)	\$600.00	\$260.64	\$339.36
Geri Morgan Volunteer Award	\$250.00		\$250.00
Year-end Thank You	\$200.00	\$349.62	-\$149.62
Outreach	\$2,000.00	\$1,290.54	\$709.46
<b>Total Expenditures</b>	<b>\$11,410.00</b>	<b>\$3,555.25</b>	<b>\$7,854.75</b>
<b><u>Net Balance</u></b>			
Opening Balance	\$12,092.93	\$ 12,092.93	
Income	\$ 7,450.00	\$ 2,725.39	\$ 4,724.61
Expenses	\$ (11,410.00)	\$ (3,555.25)	\$ (7,854.75)
<b>Current or Closing Balance</b>	<b>\$ 8,132.93</b>	<b>\$ 11,263.07</b>	<b>\$ (3,130.14)</b>