United Parent Council

August 2025

	2025-26 Budget	August 2025	2025-26 Actual	2025-26 Remaining
Income				
School Memberships	$1,800.00	$150.00	$225.00	$1,575.00
Community Memberships	$150.00		$0.00	$150.00
Donations	$0.00		$0.00	$0.00
SVS Vendors / Sponsorships	$3,200.00		$0.00	$3,200.00
Outreach	$1,500.00	$231.57	$231.57	$1,268.43
Total Income	**$6,650.00**	**$381.57**	**$456.57**	**$6,193.43**
Expenditures				
Contribution to HS Grad Events	$375.00		$0.00	$375.00
Contribution Sweetwater Community School and Roadrunner School	$300.00		$0.00	$300.00
Summer School Graduation	$50.00		$0.00	$50.00
Donations--YESForPVStudents	$150.00		$0.00	$150.00
Hospitality	$300.00		$0.00	$300.00
Incorporation	$10.00		$0.00	$10.00
Insurance	$206.00		$0.00	$206.00
SVS Event	$200.00		$0.00	$200.00
Office- Supplies / Admin	$419.00		$41.46	$377.54
Program	$400.00		$0.00	$400.00
Public Relations--Advertising/Marketing	$810.00	$635.84	$703.48	$106.52
Teacher/Staff Recognition	$1,000.00		$0.00	$1,000.00
Website (Dropbox, Domain Renewal, Hosting)	$330.00		$0.00	$330.00
Geri Morgan Volunteer Award	$150.00		$0.00	$150.00
Year-end Thank You	$150.00		$0.00	$150.00
Outreach	$1,800.00		$0.00	$1,800.00
Total Expenditures	**$6,650.00**	**$635.84**	**$744.94**	**$5,905.06**
Net Balance	**Budget**	**August**	**2025-26 YTD**	
Opening Balance	$9,165.01	$9,130.91	$9,165.01	
Income	$ 6,650.00	$ 381.57	$ 456.57	
Expenses	$ (6,650.00)	$ (635.84)	$ 744.94	
Current or Closing Balance	**$ 9,165.01**	**$ 8,876.64**	**$ 8,876.64**	