

United Parent Council			
May 2026			
	2025-26 Budget	Monthly	YTD
<u>Income</u>			
School Memberships	\$1,800.00		\$1,650.00
Community Memberships	\$150.00		\$50.00
Donations	\$0.00		\$0.00
SVS Vendors / Sponsorships	\$3,200.00		\$5,800.00
Outreach	\$1,500.00		\$749.58
Total Income	\$6,650.00	\$0.00	\$8,249.58
<u>Expenditures</u>			
Contribution to HS Grad Events	\$750.00	\$300.00	\$300.00
Contribution Sweetwater & Roadrunner School	\$300.00		\$0.00
Summer School Graduation	\$50.00		\$0.00
Donations--YESForPVStudents	\$300.00		\$0.00
Hospitality	\$300.00		\$178.99
Incorporation	\$10.00		\$10.00
Insurance	\$206.00		\$205.62
PV Parent Expo Event	\$200.00		\$287.30
Office- Supplies / Admin	\$419.00		\$61.06
Program	\$400.00		\$0.00
Public Relations--Advertising/Marketing	\$810.00		\$728.67
Teacher/Staff Recognition	\$1,000.00		\$0.00
Website (Dropbox, Domain Renewal, Hosting)	\$330.00		\$252.69
Geri Morgan Volunteer Award	\$150.00		\$0.00
Year-end Thank You	\$150.00		\$0.00
Outreach	\$1,800.00		\$436.97
Total Expenditures	\$7,175.00	\$300.00	\$2,461.30
<u>Net Balance</u>	Budget	Actual	YTD
Opening Balance	\$9,165.01	\$15,253.29	\$9,165.01
Income	\$ 6,650.00	\$ -	\$ 8,249.58
Expenses	\$(7,175.00)	\$ (300.00)	\$ (2,461.30)
Current or Closing Balance	\$ 8,640.01	\$ 14,953.29	\$ 14,953.29