

United Parent Council 2019-2020

5/13/20 General Meeting				
	2019-2020 Budgeted	2019-2020 Actual		
Income				
School Memberships	\$ 2,475.00	\$ 2,100.00		
General Memberships	\$ 120.00	\$ 90.00		
Donations	\$ 12.38	\$ 65.30		
School Vendor Showcase	\$ 2,500.00	\$ 3,350.00		
Geri Morgan Memorial Fund	\$ 50.00	\$ 60.00		
Total Income	\$ 5,157.38	\$ 5,665.30		
Expenditures				
Contribution to HS Grad Events	\$ 900.00			
Contribution Sweetwater/Roadrunner Community School	\$ 150.00	\$ 75.00		
Donations--YESForPVStudents	\$ 300.00	\$ 300.00		
Hospitality	\$ 500.00	\$ 266.99		
Incorporation	\$ 10.00	\$ 10.00		
Insurance	\$ 205.00	\$ 205.00		
School Vendor Showcase Expenses	\$ 200.00	\$ 239.77		
Social Media	\$ 100.00			
Marketing	\$ 350.00	\$ 97.24		
Office Supplies	\$ 100.00	\$ 61.91		
Program	\$ 1,300.00	\$ 200.00		
Public Relations--Ebulletin	\$ 600.00	\$ 341.62		
Teacher/Staff Recognition	\$ 1,200.00			
Website (Dropbox, Domain Renewal, Hosting)	\$ 250.00	\$ 129.35		
Geri Morgan Volunteer Award	\$ 170.00			
Year-end Thank You	\$ 200.00			
Total Expenditures	\$ 6,535.00	\$ 1,926.88		
		\$ -		
Net Balance	\$ (1,377.62)	\$ 3,738.42		
	2018-2019 Actual YTD	2019-2020 Actual		
Opening Balance	\$ 4,893.88	\$ 6,151.60		
Income	\$ 5,157.38	\$ 5,665.30		
Expenses	\$ (6,535.00)	\$ (1,926.88)		
Current or Closing Balance	\$ 3,516.26	\$ 9,890.02		