

## Facts & Figures

Our 2019 annual congregational meeting, began with a balanced budget for FY20!

About 75% of our income comes from annual pledges given by active members and friends

\$250,000 is about how much we need in pledges to fund the same level of services as last year

Last year, we received pledges from 99 households, totaling \$223,000

20 families made a two-year pledge—so the pledge campaign for FY21 has made a strong start, but we still need your support!

Our Stability Fund is “stable,” and our future looks brighter! Keep up the good work, and let's celebrate!!

**Join us at CELEBRATION SUNDAY on MARCH 15!**

**For additional information contact:**

### **Board of Trustees**

Mark Trone (Chair)  
Valerie Tratnyek (Vice-Chair)  
David Andrews  
Aline Kaplan  
Deborah Kruskal  
Steve Smith  
Chad Trexler

### **Stewardship Team**

Valerie Tratnyek (Chair)  
Jan Hardenbergh  
Susan Stocker

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# CULTIVATING GROWTH



# Help us reach our \$250,000 GOAL!

## What YOU Can Do

**PLEDGE for FY21 at  
Celebration Sunday on  
March 15, 2020!**

Pledge at the same level, or if you were unable to increase last year, consider increasing your contribution this year

Attend a FINCOM informational meeting on March 3rd or 8th

Attend the Annual Congregational Meeting on June 7 at noon, and vote as members!

Increase your understanding of the business side of FPS.  
Join FINCOM!

Say THANK YOU to our many members who work to keep FPS alive and thriving!

**Thank you for supporting  
FPS and helping us lay a  
solid foundation  
for the future!**

## FPS Budget Estimates - Income vs. Expenses

Income			Expenses		
Pledges	\$250,000	74%	Salaries & Benefits	\$216,700	66%
Building Rental	\$39,250	12%	Building & Grounds	\$45,550	14%
Fundraisers.	\$24,100	7%	Admin & Financial	\$25,500	8%
Gifts & Offerings	\$13,300	4%	Programs	\$10,600	3%
Investment Income	\$10,200	3%	Utilities	\$21,400	6%
			UUA & Equity Fund	\$10,100	3%
<b>Estimated unpaid pledges</b>	<b>-\$7,000</b>				
<b>TOTAL INCOME.</b>	<b>\$329,850</b>		<b>TOTAL EXPENSES.</b>	<b>\$329,850</b>	

## 100 Pledges Needed to Meet our \$250,00 Goal!



To review a copy of the planning budget based on \$250,000, please contact the Parish Office.

## Suggested Giving to FPS

Total Family Income	Gratitude 2%	Vitality 3%	Hope 5%	Other organizations 10%
\$250,000	\$5,000	\$7,500	\$12,500	\$25,000
\$200,000	\$4,000	\$6,000	\$10,000	\$20,000
\$150,000	\$3,000	\$4,500	\$7,599	\$15,000
\$100,000	\$2,000	\$3,000	\$5,000	\$10,000
\$75,000	\$1,500	\$2,250	\$3,750	\$7,500
\$50,000	\$1,000	\$1,500	\$2,500	\$5,000