

One Voice for our Community



State of the City and County

Chamber of Commerce Presentation

Presented by: Judge Executive Kenny Imes and Mayor Bob Rogers

January 14, 2020





Accomplishments

2019



Cost Saving Measures

2019

Building Renovations

- Jail Water Heater/Roof
- Judicial building upgrades

Personnel/Policy Changes

- Return to work & Insurance Claims
- MSU Interns & West KY Allied Services
- Road Dept. Uniforms

Consolidated Services

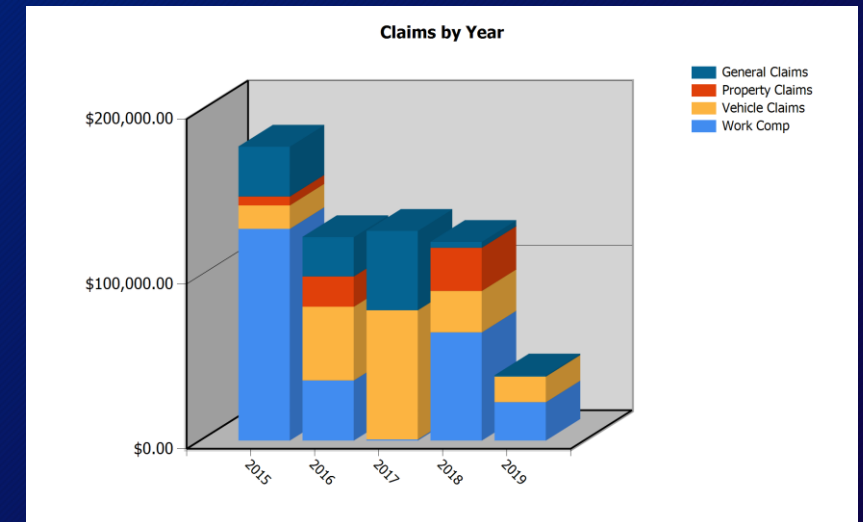
- Direct deposit/Interest Rate
- Office Supplies

Calloway Road Improvement Safety Plan (CRISP)

Surplus Sale

- Dexter Community Center
- Road Equipment

Insurance Claims





Significant Ordinance Adoptions

2019

Administrative Code Update

- 90 (pages) 126 (sections) 75 (changes)
- New Drug Free Workplace Policy (saved \$7,000)

Nuisance Abatement

- Almo Abandon Property Cleanup
- Coldwater Store
- Clayton Drive In Progress
- Hico Road Dump Site

911 Service Fee

- Replaces land line fee
- Starts Fall 2020





County Public Safety

2019

Calloway County Fire Rescue

- 491 calls for service
- Samantha Ratledge memorial donation of Boat plus Search & Rescue equipment

911 Dispatch

- Accreditation/Emergency Medical Dispatch Certified
- \$7,500 Homeland Security Grant for telephone upgrades

Emergency Management

- William Call, 12 yrs. (100+ hours of training)
- \$26,000 in grant funds, No FEMA Projects

Sheriff's Office

- 9805 calls for service
- \$10,500 Highway Safety Grant





Transportation Projects

2019

County Projects

- Johnny Robertson Road project (\$264,700)
- 400 Potholes Patched
- 253 Signs Replaced (\$3,261.74)
- 232 Trees Removed
- 31 Bridge Repairs
- 170 Culverts



Joint Projects

- 641 South 4 Lane
- Bailey Road
- 4th Street resurfaced



County Public Library

2019

Leadership

- Board members appointed:
Vonnie Hayes & Debbie Bell
- Library Renovation Progress





Community Grants

2019

911 Grant

- \$135,000 for new CAD equipment for both dispatch centers
- Saved \$165,000 by combining

Solid Waste

- \$213,000 in grants (Tire, Illegal Dumps, Litter)
- New Portable Recycling Bends



Murray Calloway County Park System

2019

- ADA Playground
 - \$75,000 in improvements
- Amphitheater Enhancements
- New Board Members





Significant Community Focus

2019

Community Liaison Program

- 15 volunteers working 3 hours per day

Community Input

- Committee system
 - 8 standing committees with 6 council members on each
 - 2 ad hoc committees
 - Downtown Revitalization
 - Beautification

Business Friendly emphasis

- Positive experience
- Sign ordinance modernization
- Business license modification with minimum threshold added



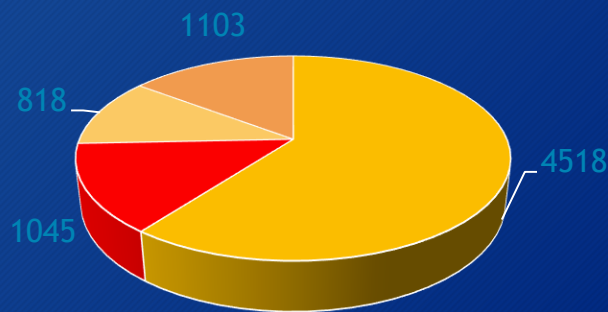


City Public Safety

2019

Police

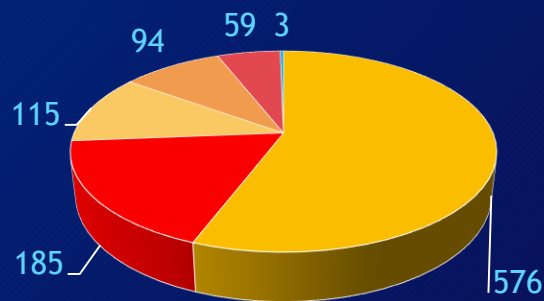
- 26,292 calls for service
 - Increase of 1,668 from 2018



■ traffic stops ■ criminal charges
■ traffic collisions ■ criminal cases

Fire

- 1,031 emergency calls
- 830 Fire and Life Safety inspections



■ EMS (includes vehicle accidents) ■ Good Intent/False Alarms
■ Hazardous Materials/Conditions ■ Service Calls
■ Fire ■ Miscellaneous



City Public Utilities

2019

Utilities

- 11,755 active accounts billed
 - 40,000 total services

Natural Gas

- 8 expansion projects completed
- 1 expansion project in process
- 46,000 feet of new gas lines

Sewer System

- Bee Creek Treatment Plant Project 95% complete
- Clarks River Lift Station
- 2 sewer line projects completed
- 1 sewer line project in process

Water System

- Clear Well Project - 1 million gallon storage
- County Water District #2 takeover request
- 4 main replacements completed
- 4 main projects in process





City Public Utilities

2019

Stormwater Enhancements

- Rate increase (same since 2003) to complete more projects at a faster pace
- Currently 5-7 new projects/year due to aging infrastructure
 - Would take 11 years to complete current project list without additional funds



*Melvin Henley Drive
48 inch culvert
replacement project*





City Street Department

2019

Street Resurfacing

- 9.75 miles paved
 - 38 Streets
 - \$828,000 project cost

• Sidewalks

- 1 new sidewalk
 - Payne Street and Ellis Drive
- 3 sidewalk projects in process
- Several Sidewalk remove and replace repairs

• Drainage Repairs

- 52 completed

Brush and leaf pick up

- 45 tons of brush
- 80 tons of leaves so far
(still on 1st pass through)

Cemetery

- 64 Niche Columbarium
- Major repairs completed to the Storm Water Drainage System
- Purchased 5+ acres adjacent for future expansion

Utility Cut Repairs

- 95 completed
- Average cost = \$450 each



Grants

2019

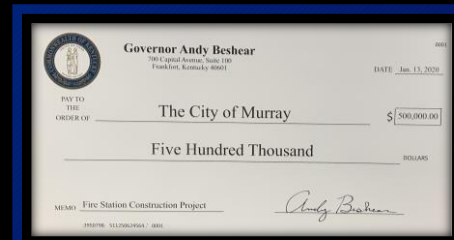
Wayfinding Sign Project

- \$267,168 grant secured by Convention and Visitors Bureau
- \$4,000+ in-kind contribution
- An additional \$63,000 contributed by CVB and other organizations/businesses



Joint 911 Grant

- \$135,000 for new CAD equipment for both dispatch centers



MISD School Cameras

- \$98,955 for security cameras at Murray Elementary and Middle

16th Street Crosswalk Improvements

- \$280,000 for 3 speed tables at campus pedestrian crosswalks

CDBG Grant

- \$500,000 toward the construction of a new fire station



Challenges

2020

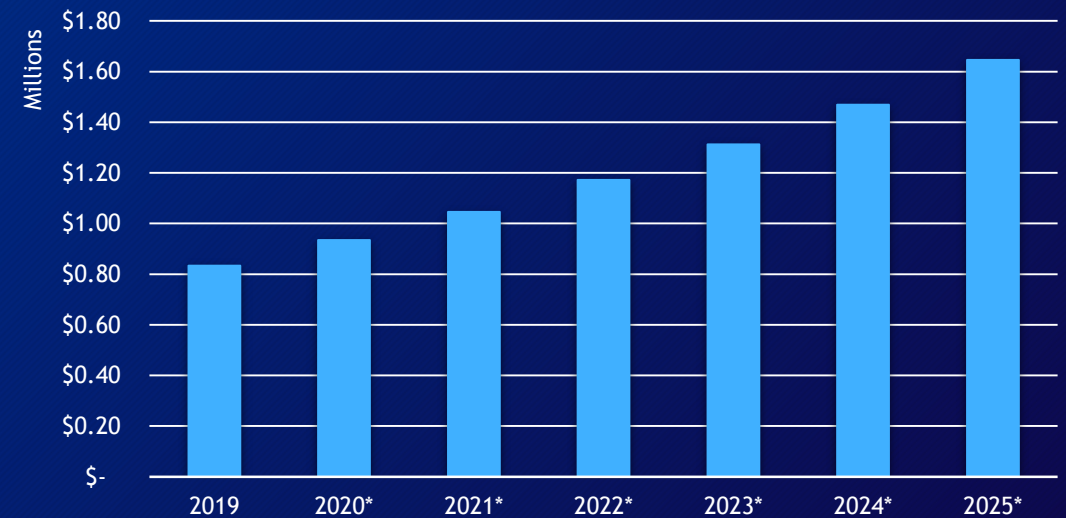


Challenges

2020

- Pension Funding for CERS
- Jail Unfunded Mandates
- County Buildings Deferred Maintenance
- Road Funding
- Animal Shelter

Estimated Retirement Costs



*Estimated

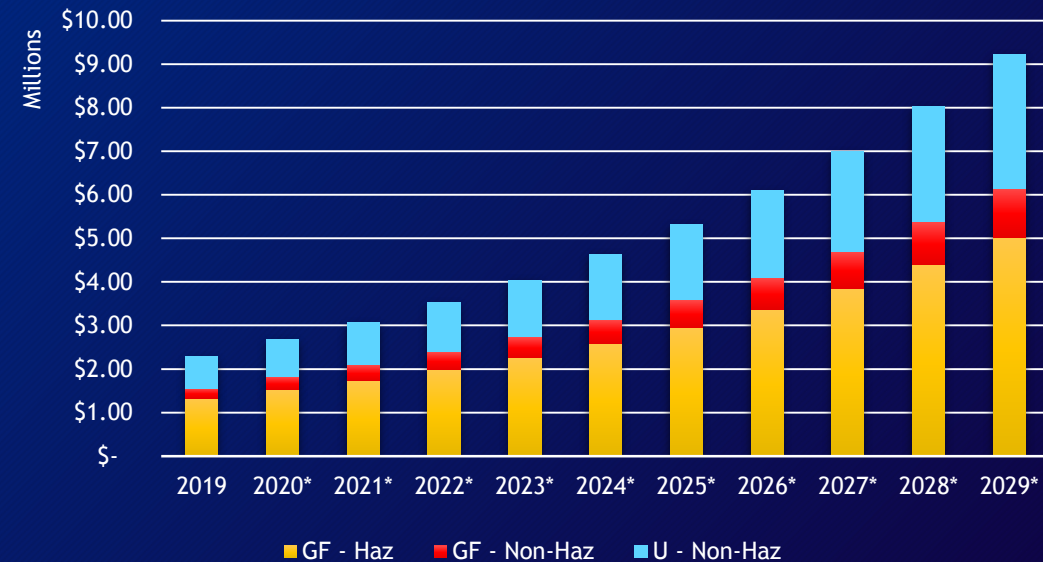


Challenges

2020

- Pension Funding for CERS
- Fire Department: Construction of New Station
 - \$500,000 grant
- Utility infrastructure upgrades
- Continued paving needs
- Sidewalks
 - Repairs of current sidewalks
 - Additional sidewalks
- Mowing 641
- Attracting additional business and industry = more jobs

Estimated Retirement Costs



*Estimated

Our Vision

On the decisions that impact the entire community, the mayor and judge communicate and speak with one voice as to what we think is in the best interest of Murray/Calloway County...Whether it be the Hospital board, EDC board, PADD board, working with legislators, the Kentucky Transportation Cabinet, etc.



One Voice for Our Community

2020



Community Strategic Planning

*Vision-
One Voice*

October Strategic Planning Meeting

- County Officials
- City of Murray Officials
- City of Hazel Officials
- Murray State University Representatives
- Murray Calloway Chamber of Commerce Representatives
- Economic Development Corporation Representatives

Identified Top 5 Focus Areas

**Economic
Development**

Financial Resources

Marketing/Tourism

Quality of Life

Safety and Security

Our Vision



One Voice for Our Community



*What you can do to help grow our
community's voice...*



Board Appointments

*Vision-
One Voice*

- Assessment Appeals Boards
- Board of Health
- Calloway County Extension Board
- Ethics Board
- Fire District Board
- Industrial Development Authority
- Library Board
- Planning Commission
- Transportation Committee
- Water District Boards



Board Appointments

*Vision-
One Voice*

- Architectural Review Board
- Board of Zoning Adjustments
- Cable Commission
- Code Enforcement Board
- Convention and Visitors Bureau
- Electric Plant Board
- Board of Ethics
- Housing Authority Board
- Human Rights Commission
- Parking Enforcement Hearing Board
- Planning Commission



Board Appointments

*Vision-
One Voice*

- Airport Board
- Murray Calloway County Hospital Board
- Park Board
- Property Valuation Board of Assessment Appeals
- Senior Citizens Board
- Transit Authority Board
- Weaks Center Board



Impact in Frankfort

*Vision-
One Voice*

Current Legislature

- Representative
 - Larry Elkins
- Senator
 - Stan Humphries

Key Appointments

- Board of Education
 - Holly Bloodworth
- Executive Director of Boards and Commissions
 - John McConnell

City Day/City Night

February 12

Calloway to the Capitol

February 13

County Officials

Legislative Reception

February 20

Legislative Priorities

- Pension Reform
- Road Funding
- Tax Reform

Community Unity

One Voice for Our Community

2020



One Voice for our Community

State of the
City and County

**Second Helping
Additional Information**





Street Paving

2019

Spring 2019 Street Paving

Miles Paved = 4.5

Cost = \$415,000

- Broach Avenue
- Calloway Avenue
- College Terrace
- Hamilton Avenue
- Olive Street (Broach - N. 18th Street)
- Ryan Avenue
- Wells Drive Extended
- Kentucky Avenue
- Cherry Street (Main- Olive)
- Woods Road (S.4th to S.3rd Ext)
- Catalina Drive
- Catalina Court
- Parklane (S. 16th - Catalina)
- Richland Drive
- Irvan
- Woodlawn (Vine - Sycamore)
- Overby Drive
- S. 14th Street
- S. 17th Street
- Kirkwood (S. 16th - Catalina)
- Magnolia
- The Lane



Street Paving

2019

Fall 2019 Street Paving

Miles Paved = 5.26

Cost = \$413,000

- N. 12th Street East Frontage Road
- Hillwood Drive
- Valleywood Drive
- Cardinal Drive (Shady Lane - S. 16th)
- Dudley Drive
- Henry Street
- Johnson Boulevard (S. 12th - S. 16th)
- Kirkwood (Glendale - S. 16th)
- Meadow Lane (Sycamore - Kirkwood)
- Oak Street
- Parklane Drive (Glendale - S. 16th)
- S. 13th Street (Sycamore - Story)
- Stone Ridge Drive
- Story Avenue (S. 12th - S. 16th)
- Sunny Lane
- Whitnell Drive

2019 total paving = 9.75 miles *RECORD AMOUNT OF PAVING*

For 2020: Plans to pave 2.9 additional miles at an estimated cost of \$275,000 between North 16th and Main to Five Points.



Current Sidewalk Projects

2019

Current Sidewalk Projects

- N. 12th Street/US 641 Sidewalk
 - Hwy 121 - Duigiud Drive
 - Approximately 4000 feet
 - Engineering completed
 - Construction to begin early 2020
- Miller Street Sidewalk
 - N. 16th Street to N. 18th Street
 - Approximately 2200 feet
 - Currently awaiting construction plans from Engineers
 - Construction expected to begin early summer 2020
- Farmer Avenue Sidewalk
 - N. 16th Street to N. 18th Street
 - Approximately 2200 feet
 - Awaiting Engineering



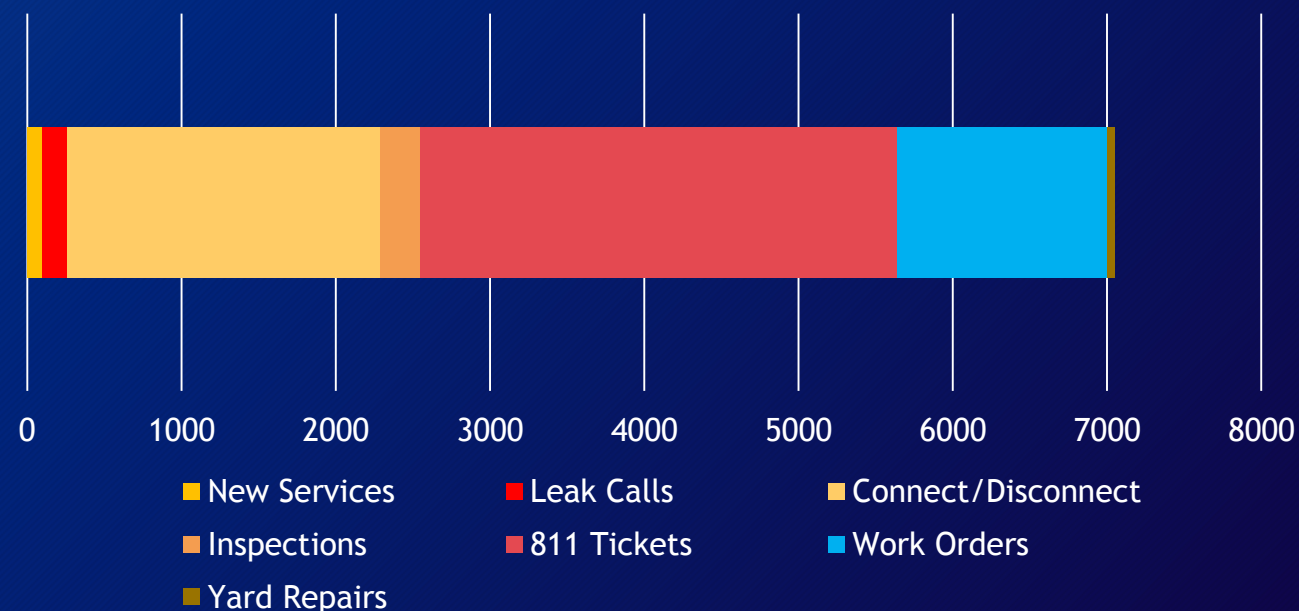
Public Utilities

2019

Natural Gas

- Regulatory Compliance
 - Leak Survey
 - Cathodic Protection Survey
 - Valve Maintenance Program
 - Operator Qualifications
 - Regulator Station Inspections
 - Public Awareness Program
 - Damage Prevention Program

Natural Gas 2019 Activity





Public Utilities

2019

Natural Gas

- Gas Lines Installed:
 - 4" - 11,360 feet
 - 2" - 21,561 feet
 - 1" - 13,657 feet

- Projects

- Neal Trail 2" main (complete)
- Rockwood 2" main (complete)
- Rockwood 2' main (complete)
- Serenity Lane 2" main (complete)
- Multiple Chicken Farms (complete)
- Industrial Park 4" Main (complete)
- 641 Relocation 4" main (complete)
- Hwy 564 4" main (complete)
- Hwy 1124 4" main (complete)
- Midway/Crossland 4" main (In Progress)
- Anode Bed Replacements (upcoming)



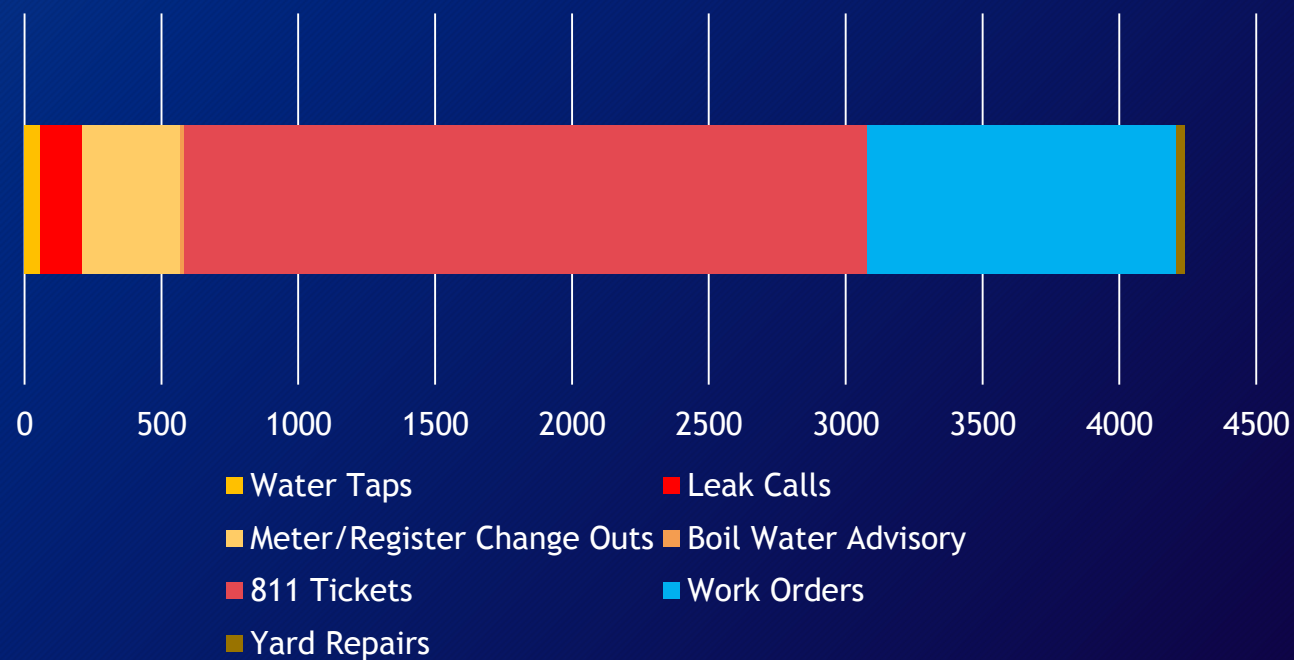
Public Utilities

2019

Water Distribution

- Regulatory Compliance
 - Fire Hydrant Flushing
 - Valve Maintenance Program

Water Distribution 2019 Activity





Water Distribution

- Projects
 - Dae-II Main Extension (complete)
 - MHS Main Extension (complete)
 - Hwy 641-Whitnell Loop (complete)
 - Story Avenue Main Replacement (upcoming)
 - LP Miller Main Replacement (upcoming)
 - Vine Street Main Replacement (in-progress)
 - Squire Road Main Extension (in-progress)
 - Elm Street Main Replacement (in-progress)
 - Maple Street Alley Main Replacement (upcoming)
 - Hwy 641 Relocation (complete-reimbursed)



Public Utilities

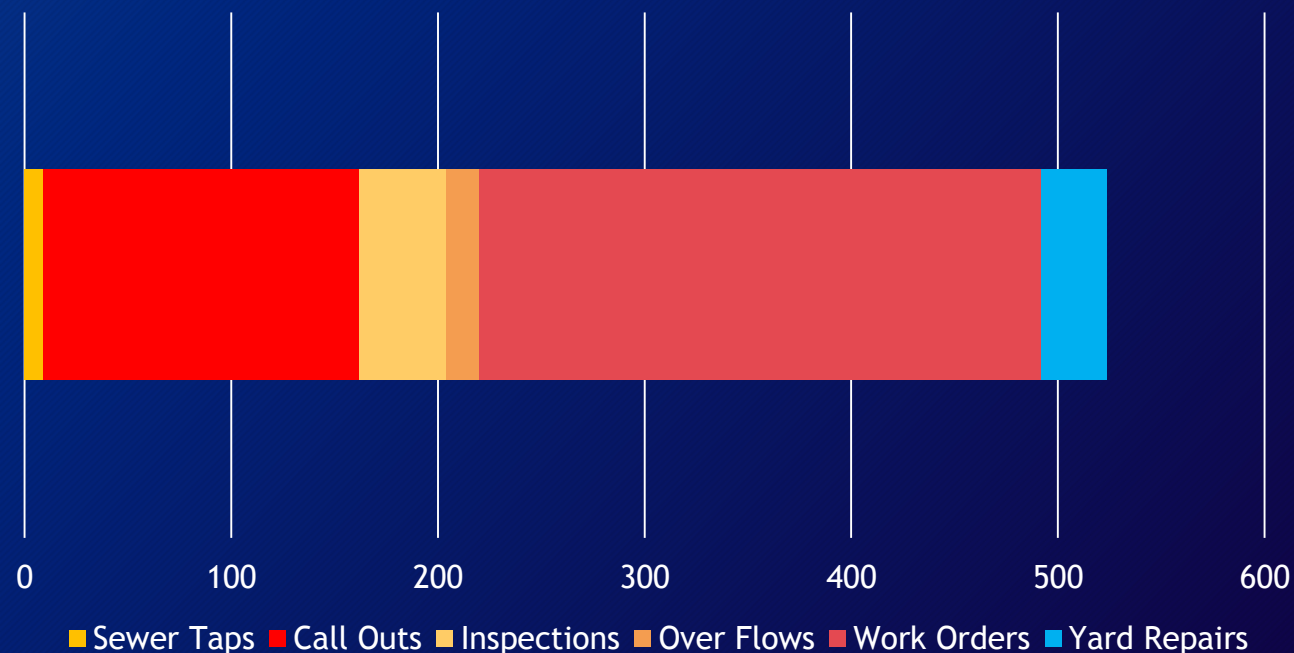
2019

Waste Water Collections

- Projects

- Rotary Amphitheatre Main Extension (complete)
- Sharpe-Payne-8th Street Sewer Replacement (upcoming)
- Mimosa-Hwy 641 Sewer Replacement (in-progress)
- Hwy 641 Relocation (complete-reimbursed)
- Manhole Replacements (upcoming)
- Sewers Cleaned - 8,000 feet
- Sewers Camera Footage - 2,892 feet

Waste Water Collections 2019 Activity





County Road Department

2019

Personnel

- New Road Supervisor - Joel Stansberry

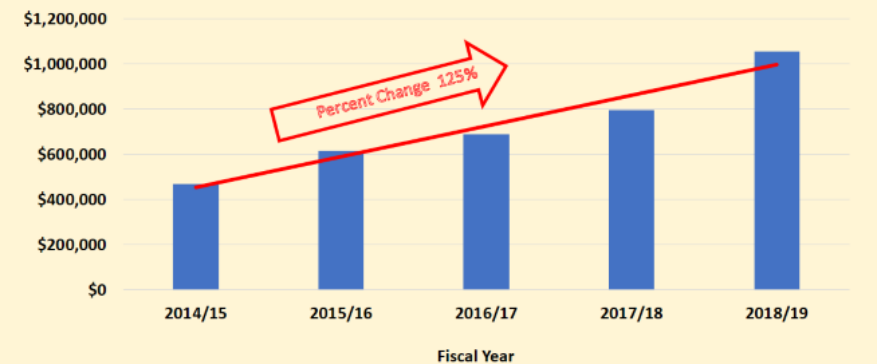
Equipment

- Replaced four pick up trucks
- Leased new Tri-axle dump truck
- Purchase bucket truck

Road Work

- 240 Roads patched
- 175 Roads graded
- 131 Roads ditched
- All Roads mowed 3 times

CC Road Dept. Petroleum Product Cost
2014/15 – 2018/19





County Elections

2019

Elections

- 2 election cycles
- Enhanced absentee voter participation
- Updated ballot scanning



County Coroner

2019

Update

- 26 Total Calls
 - (3 Homicides)
 - (11 Suicides)
 - (7 Accidents)
 - (7 Natural Causes)
 - (130 Cremations)
- New Mortuary Cooler





Animal Shelter/Control

2019

Building Renovations

- New Sign & Fence (donations)

Personnel

- 2 part-time to full-time
- Volunteers

Partnerships

- Working w/Human Society for rescues, volunteers, fostering, transports
- Working w/MSU for veterinary needs
- Working w/city

Accomplishments

- New Software to track lost animals & identify repeat impounds
- Improved Social Media

Challenges

- Euthanasia Rate for unaltered feral cats
- Building outdated and inadequate space



County Jail

2019

Personnel

- 40 Total Deputies (34 full-time, 6 part-time)

Population

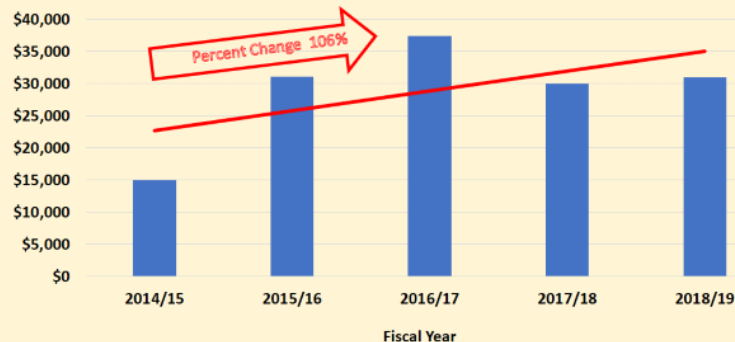
- 1560 Bookings (27% Sheriff, 35% Murray Police, 2% KSP/MSU, 4% Probation, 30% Other)
- Average Daily Housed Inmates 180 (139 males, 41 females)
- Jail Built to House 129 Inmates
- 34 State Workhouse Inmates (Recycling \$2,234, Litter Abatement \$9,967, Highway \$47,438)
- 77 Graduated from Evidence based programs (Inside/Out Dads, NCRC, New Directions, etc.)
- Implemented the availability of Narcan for opioid overdose
- 123 triaged for illness or suicide
- Local farmer donated land for garden program



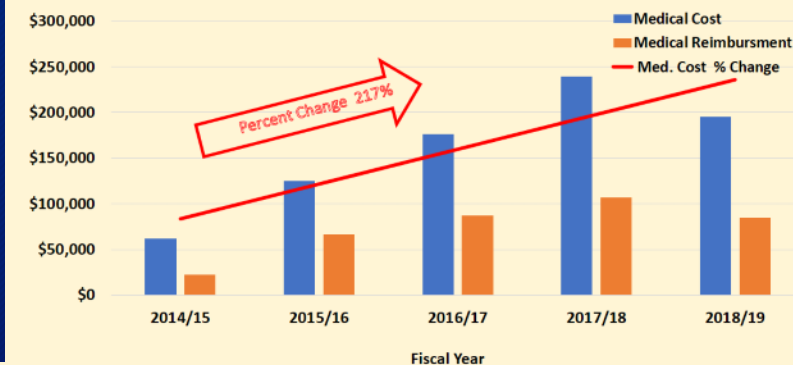
County Jail Cost

2019

Calloway County Jail Maintenance Cost
2014/15 – 2018/19



Calloway County Jail Inmate Medical
2014/15 – 2018/19



Calloway County Jail Construction Fund
2014/15 – 2018/19

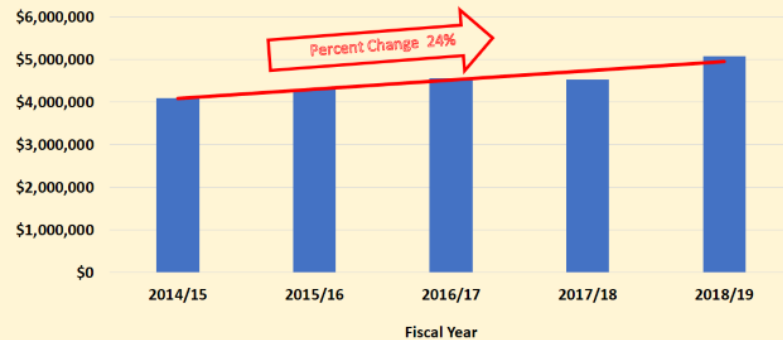




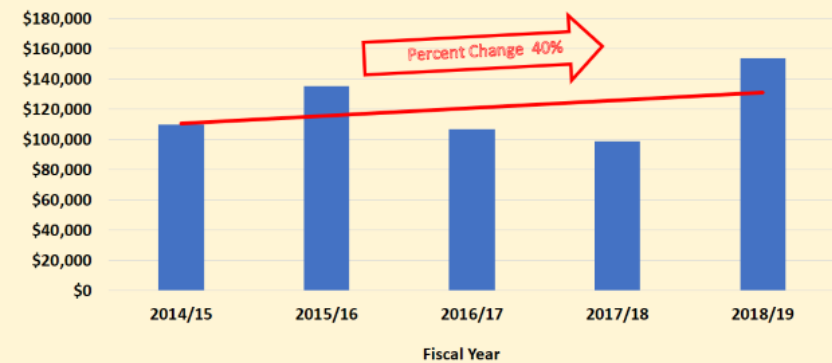
County Budget Issues

2019

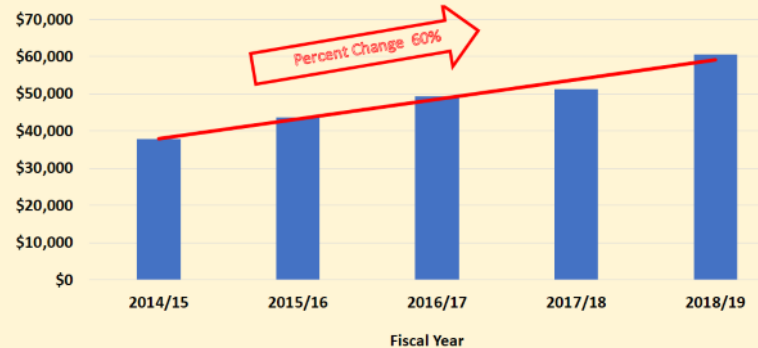
Calloway County General Budget Revenue
2014/15 – 2018/19



Calloway County Employee Retirement Cost
2014/15 – 2018/19



Calloway County Court House Utility Cost
2014/15 – 2018/19



Calloway County Employee Health Care Cost
2014/15 – 2018/19

