

2021 Budget

Contributions	2020	2021	CHANGE
Benevolence	1,000	3,424	2,424
Den. Bap. Assn.	539	539	0
Direct Mission	19,908	17,484	-2,424
Local Missions	3,000	3,000	0
SBC Coop. Prog.	11,124	11,124	0
Capital Exp./Operating Res.	5,103	5,103	0
Facility			
Advertisement	0	0	0
Banking Fees	2,500	3,800	1,300
Building Maintenance	6,000	6,000	0
Custodial	2,000	2,000	0
Fire Alarm System	3,500	3,500	0
Insurance	12,100	13,300	1,200
Lawn Care	4,000	4,000	0
Mortgage	132,311	132,311	0
Office Copiers & Copies	4,686	4,686	0
Office Supplies	4,500	4,500	0
Postage	300	300	0
Snow Removal	1,000	1,000	0
Safety	500	500	0
Tax-Property	200	200	0
Tech Equipment	2,000	3,000	1,000
Telephone	4,000	4,000	0
Trash Disposal	4,200	4,600	400
Utilities	28,000	27,500	-500
Water	18,000	18,500	500
Ministry			
Children	7,000	7,000	0
Discipleship	4,180	4,180	0
Drama	1,000	1,000	0
Events	1,000	1,000	0
Food-Meetings	500	500	0
Honorariums	250	250	0
Life Group Child Care	1,000	500	-500
Men's	250	250	0
Music	3,500	3,500	0
Olin Supplies	100	100	0
Student Ministry	14,000	14,000	0
Women's	250	250	0
Payroll Expenses			
Salary	212,374	218,064	5,690
Taxes	10,388	10,443	55
Total Budget	\$526,263	\$535,408	\$9,144