

STATE COMBINED CAMPAIGN Comparison Report, as of Week 17

| Payroll Code | Organization | 2025 | | | | | 2024 | | | | |
|--------------|-------------------------------|--------------|--------------|---------|--------------|---------------|--------------|--------------|---------|--------------|---------------|
| | | Goal | Received | % Goal | Contributors | Participation | Goal | Received | % Goal | Contributors | Participation |
| 001 | AGRICULTURE & INDUSTRIES | \$ 7,655.00 | \$5,663.63 | 73.99% | 37 | 10.22% | \$ 7,622.00 | \$3,884.00 | 50.96% | 21 | 5.97% |
| 002 | ALCOHOLIC BEVERAGE CONTROL BD | \$ 16,000.00 | \$13,899.00 | 86.87% | 40 | 4.25% | \$ 16,229.00 | \$16,415.00 | 101.15% | 34 | 3.53% |
| 003 | BANKING | \$ 3,942.00 | \$3,858.00 | 97.87% | 91 | 95.79% | \$ 3,913.00 | \$5,359.00 | 136.95% | 21 | 22.58% |
| 004 | CONSERVATION & NAT RESOURCES | \$ 15,267.00 | \$8,158.70 | 53.44% | 64 | 8.83% | \$ 15,842.00 | \$6,716.00 | 42.39% | 60 | 8.21% |
| 005 | CORRECTIONS | \$ 80,000.00 | \$68,783.08 | 85.98% | 439 | 12.84% | \$ 72,000.00 | \$82,910.22 | 115.15% | 483 | 15.06% |
| 006 | ADMIN OFFICE OF COURT | \$ 3,700.00 | \$6,183.08 | 167.11% | 32 | 45.07% | \$ 3,700.00 | \$11,969.00 | 323.49% | 64 | 90.14% |
| | UNIFIED JUDICIAL | \$ 16,500.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 25,000.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 007 | COMMERCE | \$ 2,021.00 | \$2,840.00 | 140.52% | 10 | 14.93% | \$ 2,234.00 | \$7,725.00 | 345.79% | 49 | 69.01% |
| 008 | EDUCATION | \$ 28,000.00 | \$48,920.00 | 174.71% | 557 | 60.28% | \$ 27,150.00 | \$42,582.51 | 156.84% | 507 | 57.74% |
| 009 | FORESTRY COMMISSION | \$ 5,866.00 | \$1,955.00 | 33.33% | 22 | 8.73% | \$ 5,866.00 | \$2,348.00 | 40.03% | 18 | 6.79% |
| 010 | FINANCE | \$ 14,663.00 | \$15,989.04 | 109.04% | 118 | 20.77% | \$ 14,200.00 | \$18,816.60 | 132.51% | 209 | 60.58% |
| 011 | PUBLIC HEALTH | \$ 60,095.00 | \$26,035.92 | 43.32% | 254 | 9.58% | \$ 60,597.00 | \$35,198.37 | 58.09% | 462 | 17.23% |
| 012 | TRANSPORTATION | \$ 90,161.00 | \$34,673.00 | 38.46% | 209 | 4.91% | \$ 87,711.00 | \$13,465.96 | 15.35% | 52 | 1.23% |
| 013 | WORKFORCE | \$ 13,650.00 | \$9,776.40 | 71.62% | 91 | 15.04% | \$ 18,000.00 | \$21,854.12 | 121.41% | 216 | 29.47% |
| 015 | MILITARY | \$ 4,982.00 | \$3,937.00 | 79.02% | 8 | 3.19% | \$ 5,005.00 | \$3,545.00 | 70.83% | 8 | 3.17% |
| 016 | HUMAN RESOURCES | \$ 91,000.00 | \$121,785.14 | 133.83% | 1293 | 31.80% | \$ 87,734.00 | \$102,338.26 | 116.65% | 1089 | 28.43% |
| 018 | PUBLIC SERVICE COMMISSION | \$ 2,000.00 | \$3,401.00 | 170.05% | 25 | 37.88% | \$ 2,000.00 | \$3,334.00 | 166.70% | 18 | 29.03% |
| 019 | REVENUE | \$ 32,500.00 | \$75,751.40 | 233.08% | 1081 | 88.17% | \$ 32,500.00 | \$72,939.44 | 224.43% | 1022 | 86.10% |
| 020 | RETIREMENT SYSTEMS | \$ 20,000.00 | \$36,214.00 | 181.07% | 180 | 52.63% | \$ 20,000.00 | \$35,908.00 | 179.54% | 136 | 39.08% |
| 021 | YOUTH SERVICES | \$ 8,273.00 | \$7,047.00 | 85.18% | 50 | 12.25% | \$ 8,185.00 | \$11,379.00 | 139.02% | 67 | 17.09% |
| 022a | STATE SENATE | \$ 3,108.00 | \$11,079.04 | 356.47% | 65 | 65.00% | \$ 3,108.00 | \$10,494.00 | 337.64% | 88 | 100.00% |
| 022b | HOUSE OF REPRESENTATIVES | \$ 2,177.00 | \$4,073.00 | 187.09% | 13 | 18.06% | \$ 2,177.00 | \$5,727.28 | 263.08% | 38 | 51.35% |
| 023 | ARCHIVES AND HISTORY | \$ 1,483.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 1,617.00 | \$2,225.12 | 137.61% | 14 | 18.18% |
| 026 | EXAMINERS OF PUBLIC ACCOUNTS | \$ 6,435.00 | \$960.00 | 14.92% | 2 | 0.91% | \$ 6,162.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 027 | ATTORNEY GENERAL | \$ 6,064.00 | \$2,459.96 | 40.57% | 8 | 4.85% | \$ 6,000.00 | \$1,779.96 | 29.67% | 8 | 5.06% |

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| | | Goal | Received | % Goal | Contributors | Participation | Goal | Received | % Goal | Contributors | Participation |
| 028 | AUDITOR | \$ 244.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 226.00 | \$345.00 | 152.65% | 5 | 62.50% |
| 031 | EMERGENCY MANAGEMENT AGENCY | \$ 2,741.00 | \$4,933.00 | 179.97% | 14 | 12.17% | \$ 2,446.00 | \$3,827.00 | 156.46% | 21 | 21.43% |
| 032 | GEOLOGICAL SURVEY/OIL & GAS BOARD | \$ 1,972.00 | \$4,557.00 | 231.09% | 22 | 27.50% | \$ 1,891.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 033 | COURT OF CIVIL APPEALS | \$ 937.00 | \$2,957.00 | 315.58% | 6 | 28.57% | \$ 1,336.00 | \$2,975.00 | 222.68% | 8 | 29.63% |
| 034 | COURT OF CRIMINAL APPEALS | \$ 722.00 | \$1,470.00 | 203.60% | 4 | 23.53% | \$ 1,780.00 | \$1,850.00 | 103.93% | 4 | 13.79% |
| 036 | GOVERNOR | \$ 2,225.00 | \$4,789.00 | 215.24% | 44 | 91.67% | \$ 2,225.00 | \$5,877.00 | 264.13% | 51 | 100.00% |
| 037 | CREDIT UNION ADMINISTRATION | \$ 507.00 | \$840.00 | 165.68% | 2 | 18.18% | \$ 520.00 | \$1,200.00 | 230.77% | 3 | 27.27% |
| 038 | INSURANCE | \$ 4,923.00 | \$15,572.65 | 316.32% | 99 | 52.11% | \$ 4,800.00 | \$14,207.00 | 295.98% | 123 | 68.72% |
| 043 | PARDONS AND PAROLES | \$ 18,242.00 | \$150.00 | 0.82% | 1 | 0.12% | \$ 18,279.00 | \$4,426.00 | 24.21% | 32 | 3.94% |
| 044 | PERSONNEL | \$ 2,707.00 | \$7,476.00 | 276.17% | 79 | 84.95% | \$ 2,900.00 | \$6,831.00 | 235.55% | 68 | 70.83% |
| 045 | PUBLIC LIBRARY SERVICE | \$ - | \$0.00 | | 0 | 0.00% | \$ - | \$0.00 | 0.00% | 0 | 0.00% |
| 046 | SECRETARY OF STATE | \$ 863.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 845.00 | \$634.00 | 75.03% | 5 | 13.89% |
| 047 | SUPREME COURT | \$ 1,892.00 | \$17,550.00 | 927.59% | 4 | 9.52% | \$ 3,850.00 | \$17,550.00 | 455.84% | 4 | 4.65% |
| 048 | FORENSIC SCIENCES | \$ 6,341.00 | \$205.00 | 3.23% | 2 | 0.91% | \$ 6,073.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 049 | TREASURER | \$ 769.00 | \$2,077.00 | 270.09% | 18 | 66.67% | \$ 860.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 050 | VETERANS AFFAIRS | \$ 2,598.00 | \$17,950.14 | 690.92% | 90 | 67.16% | \$ 2,598.00 | \$11,330.00 | 436.10% | 67 | 53.17% |
| 056 | DISTRICT ATTORNEYS | \$ 22,000.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 22,000.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 059 | ENVIRONMENTAL MANAGEMENT | \$ 16,753.00 | \$10,876.00 | 64.92% | 190 | 31.67% | \$ 16,753.00 | \$13,469.00 | 80.40% | 162 | 27.09% |
| 060 | SENIOR SERVICES | \$ 1,731.00 | \$7,893.00 | 455.98% | 62 | 100.00% | \$ 1,663.00 | \$6,741.00 | 405.35% | 58 | 100.00% |
| 061 | MENTAL HEALTH | \$ 27,711.00 | \$9,434.01 | 34.04% | 92 | 6.88% | \$ 25,612.00 | \$9,690.90 | 37.84% | 108 | 9.03% |
| 062 | MEDICAID AGENCY | \$ 15,431.00 | \$15,761.42 | 102.14% | 150 | 23.81% | \$ 15,000.00 | \$18,910.00 | 126.07% | 159 | 26.02% |
| 063 | MANUFACTURED HOUSING COMM | \$ 633.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 615.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 064 | HEALTH PLANNING & DEVELOPMENT | \$ 305.00 | \$622.00 | 203.93% | 11 | 100.00% | \$ 320.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 066 | ECONOMIC & COMMUNITY AFFAIRS | \$ 4,450.00 | \$9,753.04 | 219.17% | 91 | 53.22% | \$ 4,593.00 | \$9,657.00 | 210.25% | 66 | 38.37% |
| 067 | JUDICIAL INQUIRY COMMISSION | \$ 283.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 278.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 069 | ALABAMA COMMUNITY COLLEGE SYSTEM | \$ 5,536.00 | \$7,236.67 | 130.72% | 24 | 15.00% | \$ 5,536.00 | \$10,624.00 | 191.91% | 98 | 61.25% |
| 073 | CHILD ABUSE & NEGLECT PREVENTN | \$ 732.00 | \$894.20 | 122.16% | 19 | 76.00% | \$ 711.00 | \$948.00 | 133.33% | 18 | 81.82% |
| 074 | CRIME VICTIMS COMPENSATN COMM | \$ 536.00 | \$1,240.00 | 231.34% | 20 | 86.96% | \$ 643.00 | \$1,171.00 | 182.12% | 21 | 77.78% |

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| | | Goal | Received | % Goal | Contributors | Participation | Goal | Received | % Goal | Contributors | Participation |
| 075 | INDIAN AFFAIRS COMMISSION | \$ 28.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 55.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 079 | EARLY CHILDHOOD EDUCATION | \$ 7,347.00 | \$2,371.01 | 32.27% | 74 | 26.62% | \$ 6,934.00 | \$6,067.00 | 87.50% | 123 | 47.13% |
| 080 | LT GOVERNOR | \$ 260.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 250.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 083 | STATE PORT AUTHORITY | \$ 15,000.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 15,000.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 085 | SUPREME CT LAW LIBRARY | \$ 250.00 | \$1,810.00 | 724.00% | 3 | 25.00% | \$ 350.00 | \$1,660.00 | 474.29% | 3 | 25.00% |
| 087 | REHABILITATION SERVICES | \$ 19,039.00 | \$23,100.00 | 121.33% | 134 | 16.75% | \$ 19,272.00 | \$27,058.00 | 140.40% | 153 | 19.27% |
| 091 | SUPERCOMPUTER AUTHORITY | \$ 580.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 473.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 092 | HIGH SCHOOL OF MATH & SCIENCE | \$ 1,653.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 1,660.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 099 | PRESIDENT PRO TEMPORE SENATE | \$ 294.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 312.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 300 | ACCOUNTANCY BOARD | \$ 365.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 372.00 | \$540.00 | 145.16% | 2 | 22.22% |
| 301 | EDUCATIONAL TELEVISION COMM | \$ 1,162.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 1,075.00 | \$5,151.00 | 479.16% | 18 | 47.37% |
| 303 | ARCHITECTS REGISTRATION BOARD | \$ 90.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 75.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 304 | COUNCIL ON THE ARTS | \$ 346.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 453.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 305 | STATE BAR ASSOCIATION | \$ 1,086.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 1,244.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 306 | CHIROPRACTIC EXAMINERS BOARD | \$ 197.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 199.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 307 | SPEECH PATH & AUDIO EXAM BOARD | \$ 29.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 29.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 308 | BD OF COSMETOLOGY & BARBERING | \$ 448.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 446.00 | \$1,236.00 | 277.13% | 13 | 54.17% |
| 309 | PLUMBERS & GAS FITTERS EXAM BD | \$ 367.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 348.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 310 | STATE EMPLOYEES INSURANCE BD | \$ 1,376.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 1,575.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 311 | PROF ENGINEERS REGIST BOARD | \$ 244.00 | \$275.98 | 113.11% | 1 | 11.11% | \$ 248.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 312 | ETHICS COMMISSION | \$ 499.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 546.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 315 | FORESTERS REGISTRATION BOARD | \$ 17.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 37.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 316 | FUNERAL SERVICES BOARD | \$ 157.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 156.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 317 | SOCIAL WORK EXAMINERS BOARD | \$ 102.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 123.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 319 | COMMISSION ON HIGHER EDUCATION | \$ 1,466.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 1,697.00 | \$1,215.00 | 71.60% | 9 | 34.62% |
| 320 | HISTORICAL COMMISSION | \$ 1,323.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 1,322.00 | \$1,520.00 | 114.98% | 18 | 25.71% |
| 323 | LIQUEFIED PETROLEUM GAS BOARD | \$ 185.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 235.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 324 | GENERAL CONTRACTORS LIC BOARD | \$ 321.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 258.00 | \$0.00 | 0.00% | 0 | 0.00% |

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| | | Goal | Received | % Goal | Contributors | Participation | Goal | Received | % Goal | Contributors | Participation |
| 325 | NURSING BOARD | \$ 1,801.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 1,769.00 | \$2,161.00 | 122.16% | 23 | 35.94% |
| 326 | NURSING HOME ADMIN EXAM BOARD | \$ 15.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 15.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 327 | SURFACE MINING COMMISSION | \$ 868.00 | \$1,065.00 | 122.70% | 5 | 22.73% | \$ 914.00 | \$1,715.00 | 187.64% | 6 | 27.27% |
| 328 | PEACE OFFICER ANNUITY & BENEFIT | \$ 114.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 115.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 329 | PHYSICAL FITNESS COMMISSION | \$ 117.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 100.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 330 | OFFICE OF PROSECUTION SERVICES | \$ 627.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 630.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 331 | PSYCHOLOGY EXAMINERS BOARD | \$ 56.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 58.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 332 | TOURISM | \$ 1,262.00 | \$1,457.00 | 115.45% | 12 | 18.18% | \$ 1,269.00 | \$1,822.00 | 143.58% | 13 | 19.70% |
| 333 | REAL ESTATE COMMISSION | \$ 964.00 | \$5,317.53 | 551.61% | 32 | 91.43% | \$ 1,096.00 | \$4,757.55 | 434.08% | 34 | 100.00% |
| 334 | VET MEDICAL EXAMINERS BOARD | \$ 116.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 100.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 335 | PEACE OFFICER STANDRDS & TRAIN | \$ 143.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 138.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 336 | SECURITIES COMMISSION | \$ 2,293.00 | \$1,522.00 | 66.38% | 11 | 14.86% | \$ 2,093.00 | \$2,870.00 | 137.12% | 13 | 20.31% |
| 338 | SOIL & WATER CONSERVATION COMM | \$ 263.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 214.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 340 | PHYSICAL THERAPY BOARD | \$ 102.00 | \$100.00 | 98.04% | 1 | 25.00% | \$ 81.00 | \$100.00 | 123.46% | 1 | 33.33% |
| 343 | COUNSELING EXAMINERS BOARD | \$ 30.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 26.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 344 | POLYGRAPH EXAMINERS | \$ 12.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 12.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 345 | HEATING, AC, REFRIG CONTRAC BD | \$ 302.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 272.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 346 | PUBLIC EDUC EMP HEALTH INS BD | \$ 981.00 | \$1,420.00 | 144.75% | 11 | 33.33% | \$ 1,126.00 | \$876.00 | 77.80% | 7 | 20.00% |
| 347 | AGRICUL & CONSERV DEVELOP COMM | \$ 112.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 95.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 348/365 | ELEC. CONTRACTORS BD & MASSAGE THERAPY | \$ 47.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 54.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 350 | DIETETICS/NUTRITION EXAM BD | \$ 115.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 80.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 354 | OCCUPATIONAL THERAPY BOARD | \$ 36.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 35.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 356 | CHOCTAWHTCHE-PEA-YELLOW WSHED | \$ 66.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 66.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 357 | HOME BUILDERS LICENSURE BOARD | \$ 573.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 556.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 360 | HEARING INSTRUMENT DEALERS BD | \$ 16.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ - | \$0.00 | 0.00% | 0 | 0.00% |
| 361 | AGRICULTURAL MUSEUM BOARD | \$ 27.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 30.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 371 | ONSITE WASTEWATER BOARD | \$ 86.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 86.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 373 | HOME MED EQUIP SERV PROVID BD | \$ 26.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 27.00 | \$0.00 | 0.00% | 0 | 0.00% |

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| 378 | AL BOARD OF COURT REPORTING | \$ 24.00 | \$150.00 | 625.00% | 1 | 100.00% | \$ 25.00 | \$150.00 | 600.00% | 1 | 100.00% |
| 379 | ALABAMA SECURITY REGULATORY BD | \$ 51.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 74.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 380 | AL CONSTRUCTION RECRUITMENT | \$ 168.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 181.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 381 | STATE LAW ENFORCEMENT | \$ 32,986.00 | \$10,233.54 | 31.02% | 99 | 7.14% | \$ 32,947.00 | \$240.00 | 0.73% | 1 | 0.07% |
| 382 | OFFICE OF INFORMATION TECH | \$ 3,792.00 | \$8,768.18 | 231.23% | 40 | 33.61% | \$ 3,678.00 | \$6,503.00 | 176.81% | 42 | 37.17% |
| 384 | TAX TRIBUNAL | \$ 214.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 229.00 | \$200.00 | 87.34% | 2 | 33.33% |
| 387 | OFFICE OF MINORITY AFFAIRS | \$ 191.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ - | \$0.00 | 0.00% | 0 | 0.00% |
| 388 | LEGISLATIVE SERVICES | \$ 1,870.00 | \$4,970.00 | 265.78% | 14 | 24.14% | \$ 2,182.00 | \$3,554.00 | 162.88% | 13 | 20.97% |
| 391 | COMMISSION ON THE EVALUATION O | \$ 237.00 | \$1,220.00 | 514.77% | 2 | 25.00% | \$ 182.00 | \$1,320.00 | 725.27% | 2 | 40.00% |
| 393 | PROFESSIONAL BAIL BONDING BRD | \$ 25.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 26.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 396 | ALABAMA MEDICAL CANNABIS COMM | \$ 335.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 347.00 | \$150.00 | 43.23% | 1 | 14.29% |
| 399 | CHARTER SCHOOL COMMISSION | \$ - | \$0.00 | 0.00% | 0 | 0.00% | \$ 63.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 526 | REAL ESTATE APPRAISERS BOARD | \$ 172.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 227.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 561 | WOMEN'S COMMISSION | \$ - | \$0.00 | 0.00% | 0 | 0.00% | \$ 20.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 563 | MUSIC HALL OF FAME | \$ 134.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ 113.00 | \$0.00 | 0.00% | 0 | 0.00% |
| 595 | GOVERNOR'S MANSION AUTHORITY | \$ 74.00 | \$0.00 | 0.00% | 0 | 0.00% | \$ - | \$0.00 | 0.00% | 0 | 0.00% |
| 999 | ASEA | \$ - | \$0.00 | 0.00% | 0 | 0.00% | \$ - | \$0.00 | 0.00% | 0 | 0.00% |
| TOTAL | | \$ 785,000.00 | \$721,459.76 | 91.91% | 6,173 | 18.02% | \$ 785,000.00 | \$732,042.29 | 93.25% | 6263 | 18.60% |