



Norwood Junior HS

Enclosed Dining / MultiPurpose Room

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January 12, 2021

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



FOCUS AREAS

Unparalleled Student Achievement

Engagement & Outreach

Organizational Efficiency & Effectiveness

We Are TR!

Strategic Goals (Surrounding Ring):

- All students will graduate college, career and civic-minded ready. (CB)
- TRUSD will identify, recruit, retain and develop the best employees. (CB)
- TRUSD will be fiscally sound and maximize resources for student success. (CB)
- Other Student Outcomes
- Partnerships with all stakeholders are vital to student success. (CB)
- All students will have a safe, clean and secure environment that is free of bullying and that creates opportunities for learning. (CB)

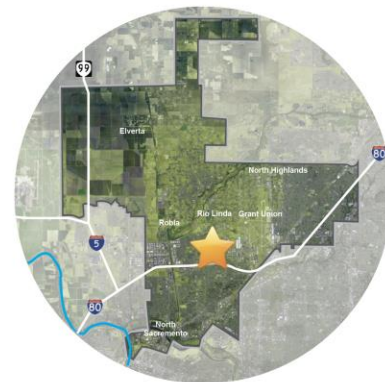
Focus Areas (Outer Ring):

- Implementation of State Standards
- Access to Courses
- School Climate
- LCAP
- Basic Services
- Parental Involvement

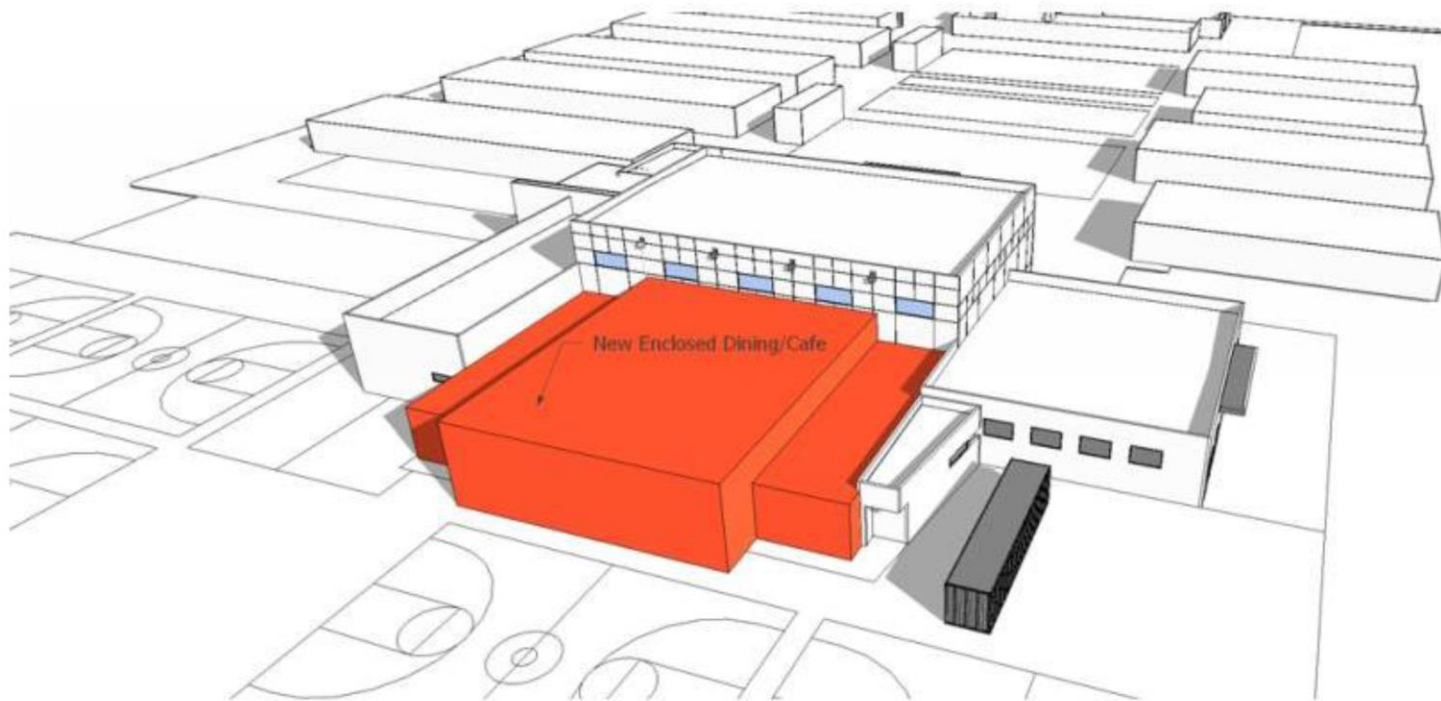
Additional Labels: Student Achievement, Student Engagement, Student Outcomes

Objectives

Present a proposal for the Norwood Junior High Enclosed Dining / Multipurpose room

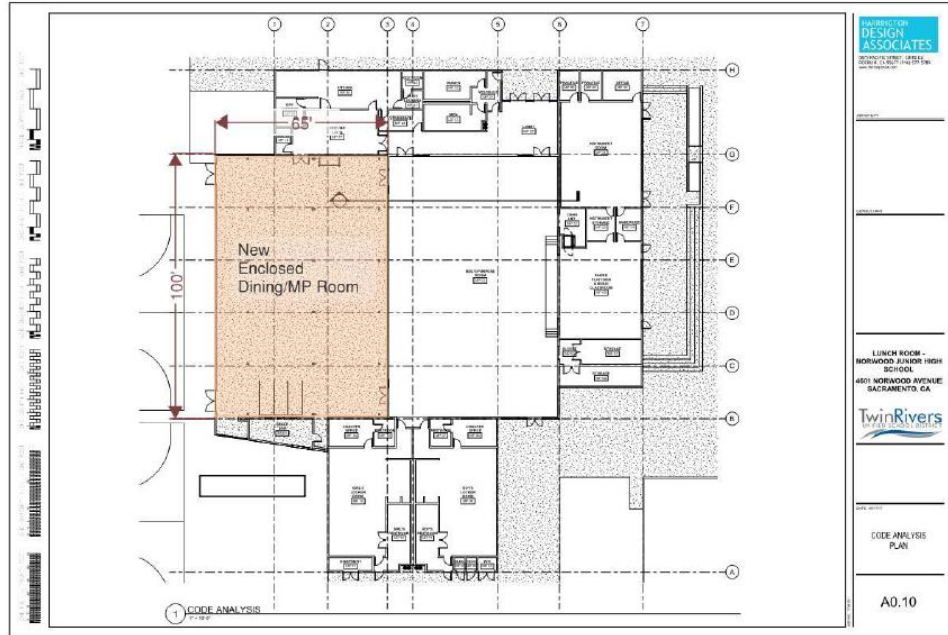






Norwood Jr. High School

New Enclosed Dining/MP Room



Total project is 6,500 square feet.

Required to be seismically separated from the existing gymnasium

Must include a fire suppression / fire sprinkler system.

Research



Estimated Costs and Funding Plan

- Projected Construction Cost - \$2,762,500
- Projected Soft Cost approximately 25% (***project will go to Division of State Architecture, DSA***)
- **Funding Source:** Special Reserve Fund for Capital Outlay Projects

Project Timeline

The following schedule represents the estimated project delivery schedule based on a Notice to Proceed to be issued to HAD prior to February 1, 2021.

Project Program Validation Phase	March 2021
Schematic Design Phase	May 2021
Design Development Phase	June 2021
Construction documents Phase – DSA Submittal	August 2021
DSA Plan Review and Approval (including bin time)	January 2022
Public Bid Phase	January 2022
Award of Construction Contract – Notice to Proceed	March 2022
Construction Phase	May 2022 – November 2022
Project Completion	November 2022
DSA Certification	December 2022

Recommendation

- Approve concept and plan for Norwood JH Enclosed Dining and Multipurpose Room funding plan - \$2,762,500
- Approve Proposal with Harrington Design and Associates to complete Plans and Specifications - \$262,437
- Approve Delivery Method of Design, **Public Bid**, Build for Norwood JH Enclosed Dining and Multipurpose Room

Questions?