

(26) Division of Substance Use Prevention and Recovery

General Revenue Fund (0001)	Fund Type	PA 102-0698 FY23 Budget	FY24 Governor's Proposed Budget	Total Difference FY23 Actual - FY24 Proposed	Percent Change	Notes
Addiction Treatment/Medicaid Eligible	State	\$15,521,100.00	\$15,521,100.00	\$0.00	0%	
Addiction Treatment Services Grants	State	\$98,508,900.00	\$98,508,900.00	\$0.00	0%	
Addiction Treatment DCFS Grants	State	\$5,802,400.00	\$5,802,400.00	\$0.00	0%	
Addiction Treatment Special Pops	State	\$6,098,200.00	\$6,098,200.00	\$0.00	0.0%	
Opioid Pilot Project - MAT Treatment	State	\$500,000.00	\$500,000.00	\$0.00	0%	
Addiction Prevention and Related Service	State	\$1,674,000.00	\$1,674,000.00	\$0.00	0%	
Total Addiction Treatment		\$126,430,600.00	\$126,430,600.00	\$0.00	0%	
Total Addiction Prevention		\$1,674,000.00	\$1,674,000.00	\$0.00	0%	
Total All Addiction Treatment/Prevention GRF		\$128,104,600.00	\$128,104,600.00	\$0.00	0%	
Other State/Fed Funds Addiction Treatment	Fund Type	PA 102-0698 FY23 Budget	FY24 Governor's Proposed Budget	Total Difference FY23 Actual - FY24 Proposed	Percent Change	Notes
SAPT Block Grant (Addiction Treatment Service)	Federal	\$107,100,000.00	\$107,100,000.00	\$0.00	0%	
SAPT Block Grant (Addiction Prevention Services)	Federal	\$24,000,000.00	\$24,000,000.00	\$0.00	0%	
SAPT Block Grant (COVID-19 Related Grant)	Federal	\$5,000,000.00	\$5,000,000.00	\$0.00	0%	
SAPT Block Grant (ARPA)	Federal	\$25,000,000.00	\$25,000,000.00	\$0.00	0%	
Group Home Loan Revolving (Group Home Loans)	State	\$200,000.00	\$200,000.00	\$0.00	0%	
Youth Alcohol & Sub. Abuse Prevention (Addiction Prevention Related Services)	State	\$2,050,000.00	\$2,050,000.00	\$0.00	0%	
State Gaming Fund (Compulsive Gamblers Treatment)	State	\$10,000,000.00	\$10,000,000.00	\$0.00	0%	
Drunk Dugged Driving Prevention Fund (Addiction Treatment Services)	State	\$3,212,200.00	\$3,212,200.00	\$0.00	0%	
Drug Treatment Fund (Addiction Treatment Service)	State	\$5,105,800.00	\$5,105,800.00	\$0.00	0%	
Drug Treatment Fund (Cannabis regulation and Tax Act)	State	\$8,000,000.00	\$8,000,000.00	\$0.00	0%	
DHS Community Services Fund (Cannabis regulation and Tax Act)	State	\$98,000,000.00	\$113,000,000.00	\$15,000,000.00	60%	
Partnership for Success	Federal	\$5,000,000.00	\$0.00	(\$5,000,000.00)	-100%	
DHS Federal Projects Fund (Prevention RX Drug OD-Related Deaths)	Federal	\$2,000,000.00	\$2,000,000.00	\$0.00	0%	
Alcoholism and Substance Abuse Fund (State Opioid Response)	Federal	\$50,000,000.00	\$50,000,000.00	\$0.00	0%	
Alcoholism and Substance Abuse Fund (Addiction Treatment)	Federal	\$19,000,000.00	\$19,000,000.00	\$0.00	0%	
Alcoholism and Substance Abuse Fund (Addiction Prevention)	Federal	\$2,500,000.00	\$2,500,000.00	\$0.00	0%	
Tobacco Enforcement Program (TEP)	State	2,800,000.00	\$2,800,000.00	\$0.00	0%	
Opioid Remediation State Trust Fund	State	N/A	\$88,000,000.00	\$88,000,000.00		
Youth Drug Abuse Prevention Fund (Addiction Treatment & Related Services)	State	\$560,000.00	\$560,000.00	\$0.00	0%	
Total All OSF/FF		\$369,528,000.00	\$467,528,000.00	\$10,000,000.00	5%	
Total All DSUPR Funding		\$497,632,600.00	\$595,632,600.00	\$98,000,000.00	37%	

(22) Division of Mental Health

General Revenue Fund	Fund Type	PA 102-0698 FY23 Budget	FY24 Governor's Proposed Budget	Total Difference FY23 Actual - FY24 Proposed	Percent Change	Notes
Community Transitions & System Rebalancing Colbert Consent Decree	State	\$51,118,200.00	\$56,677,500.00	\$5,559,300.00	11%	
MH Psychotropic Drugs	State	\$1,381,800.00	\$1,381,800.00	\$0.00	0%	

Community Transitions & System Rebalancing Williams Consent Decree	State	\$52,651,400.00	\$57,781,500.00	\$5,130,100.00	10%	
Evaluation Determination Disposition & Assessment	State	\$1,200,000.00	\$1,200,000.00	\$0.00	0%	
NAMI for MH Services		\$180,000.00	\$180,000.00	\$0.00	0%	
Supportive MI Housing	State	\$22,713,800.00	\$22,713,800.00	\$0.00	0%	
MH Grants, Child & Adolescent, Transitions, & Facility Operations	State	\$168,251,300.00	\$169,761,900.00	\$1,510,600.00	1%	
Total All General Revenue Funding		\$297,496,500.00	\$309,696,500.00	\$12,200,000.00	5%	
Other State/Federal Funds Mental Health	Fund Type	PA 102-0698 FY23 Budget	FY24 Governor's Proposed Budget	Total Difference FY23 Actual - FY24 Proposed	Percent Change	Notes
Mental Health Grants Home-Based Program		\$1,300,000.00	\$1,300,000.00	\$0.00	0%	
Mental Health Treatment	State	\$5,000,000.00	\$5,000,000.00	\$0.00	0%	
DHS Community Services	State	\$15,000,000.00	\$15,000,000.00	\$0.00	0%	
DHS Federal Projects Fund	Federal	\$16,036,100.00	\$16,036,100.00	\$0.00	0%	
Community MH Medicaid Trust Fund	State	\$80,000,000.00	\$70,000,000.00	(\$10,000,000.00)	-11%	Note from DHS: "Appropriation reduction"
MH Block Grants	Federal	\$50,000,000.00	\$50,000,000.00	\$0.00	0%	
MH Block Grants - ARPA	Federal	\$25,000,000.00	\$25,000,000.00	\$0.00	0%	
MH Block C&A	Federal	\$4,341,800.00	\$4,341,800.00	\$0.00	0%	
Statewide 9-8-8 Trust Fund	State	\$5,000,000.00	\$5,000,000.00	N/A	N/A	
Total Other State/Federal Funds		\$201,677,900.00	\$191,677,900.00	(\$10,000,000.00)	-6%	
Total All Mental Health Funds		\$499,174,400.00	\$501,374,400.00	\$2,200,000.00	1%	

