

División de Prevención, Recuperación, Resiliencia y Mitigación

Informe del Director Ejecutivo

Abril 2025

División de Prevención, Recuperación, Resiliencia y Mitigación (PRRM)

La División de Prevención, Recuperación, Resiliencia y Mitigación (PRRM) (anteriormente Recuperación ante Desastres) dentro de la oficina ejecutiva fue creada en 2018 para trabajar directamente con socios estatales, federales y locales en la recuperación física y financiera del Condado. La División colabora con los sectores públicos y privados para garantizar que las necesidades no satisfechas de la comunidad sean atendidas y utiliza un enfoque de toda la Comunidad en la planificación ante desastres y el desarrollo de la resiliencia comunitaria.

Fase I del Proyecto de Sirenas

Descripción del Proyecto

Financiado por el Programa de Subvenciones de Mitigación de Riesgos de FEMA (HMGP). Este proyecto llevó a cabo un estudio de viabilidad para la instalación de 4 sirenas de alerta temprana en el Distrito de Bomberos de Redwood Valley-Capella.

Proyecto - En cifras

4 planes de trabajo específicos por sitio completados
4 ubicaciones propuestas
1 notificación de Exención de CEQA presentada

Actualización del Proyecto

Los entregables de la fase I fueron enviados a CalOES en noviembre de 2024. Los logros clave incluyen pruebas acústicas, cartografía, planes de sitio y cumplimiento de CEQA. El proyecto está a la espera de la revisión y aprobación de FEMA antes de iniciar la fase II.

Reducción de Combustibles y Preparación Comunitaria del Condado de Mendocino

Descripción del Proyecto

Financiado por CAL FIRE, este proyecto multifacético realiza reducción de combustibles en los márgenes de las carreteras en áreas clave de Covelo y Laytonville, completa el análisis CEQA para cinco futuros proyectos de reducción de combustibles, financia el programa actual de días de astillado comunitario del Condado de Mendocino por tres años adicionales, y desarrolla un diseño preliminar para una ruta de evacuación de emergencia para tres subdivisiones con acceso único al este de Ukiah.

Actualización del Proyecto y Cifras

Días de Astillado Comunitario	Hogares atendidos	Análisis CEQA completado	Reducción de combustibles
71 días completados	548	4	11.57 millas/83.64 acres

Proyecto de Resiliencia Comunitaria ante Incendios - BRIC

Descripción del Proyecto

Financiado a través del programa BRIC de FEMA. El proyecto contempla aproximadamente 750 remodelaciones de viviendas residenciales con materiales resistentes al fuego y establecimiento de espacios defendibles, y aproximadamente 1,520 acres de reducción de combustibles peligrosos, incluyendo pastoreo, para aumentar la resiliencia comunitaria en el corredor Brooktrails/Sherwood, reducción de combustibles específicos alrededor de la planta de tratamiento de agua de la ciudad de Willits, con un objetivo específico de al menos 300 acres de pastoreo para la reducción de combustibles y 5 acres de eliminación de especies invasoras.

Actualización

El personal del condado publicó oficialmente la solicitud de propuestas para servicios de gestión de proyectos para el Proyecto de resiliencia comunitaria ante incendios forestales y esperaba que se finalizara y firmara un contrato para julio de 2025. El personal se había estado reuniendo con CalOES para recibir asistencia técnica y avanzar con el proyecto. Sin embargo, el 4 de abril de 2025, FEMA anunció la cancelación del programa BRIC y de todas las solicitudes entre los años fiscales 2020-2023. El Condado, que había iniciado la Fase I con fondos del programa BRIC 2022, ha contactado al enlace estatal y suspendido el proyecto hasta recibir más directrices para evitar gastos no reembolsables. El personal está suspendiendo el proyecto para evitar incurrir en gastos que podrían no ser reembolsados hasta nuevo aviso de CalOES y FEMA.

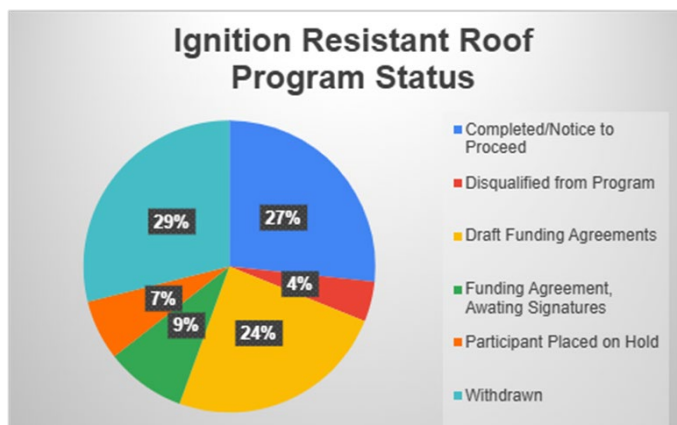
Proyecto de Materiales Ignífugos

Descripción del Proyecto

Financiado por FEMA (HMGP), este es un programa de reembolsos parciales por reemplazo de materiales de techado inflamables por materiales no inflamables, para mejorar la resiliencia ante incendios forestales. El personal continúa colaborando activamente con los participantes y las empresas de construcción para avanzar en el proyecto.

Actualización

Hasta el 31 de marzo de 2025, el programa ha progresado significativamente.



Plan Comunitario de Protección contra Incendios Forestales (CWPP)

Descripción del Proyecto

El Condado de Mendocino está por finalizar la actualización 2025 del Plan Comunitario de Protección contra Incendios Forestales (CWPP). El CWPP es un plan colaborativo impulsado por la comunidad que describe estrategias locales para gestionar los riesgos de incendios forestales, priorizar acciones para proteger a las personas, las propiedades y los recursos naturales. El CWPP fue desarrollado mediante la colaboración del equipo central, compuesto por el Condado, socios del área operativa, agencias estatales y federales, organizaciones sin fines de lucro y grupos comunitarios. Se solicitó la participación y los comentarios del público durante todo el proceso de planificación.

Actualización del Proyecto

Se realizaron dos reuniones comunitarias, una en persona en el centro de capacitación de salud mental en Redwood Valley el 21 de octubre de 2024, y otra en línea el 7 de febrero de 2025. También se buscó retroalimentación mediante una mesa informativa en el Pumpkinfest de Ukiah el 19 de octubre de 2024, y a través de un periodo de comentarios públicos en línea desde febrero hasta el 3 de marzo de 2025. El borrador final del plan será entregado por el contratista, SWCA Environmental Consultants, el 14 de abril de 2025, y será presentado ante la los Supervisores del condado para su adopción antes de la temporada de incendios 2025.

Proyecto en Cifras		
Agencias del Equipo Central	Reuniones del Equipo Central	Reuniones Públicas
20	3	2

Proyecto de Ordenanza y Planificación de Aplicación para la Reducción de Combustible

Descripción del Proyecto

Este proyecto de planificación de \$295,000, financiado por CDBG-PPS, combina dos subvenciones previamente otorgadas en una sola iniciativa. Se enfoca en investigar enfoques exitosos de aplicación de la reducción de riesgos en comunidades rurales similares, evaluar diversas estrategias, actualizar la ordenanza vigente del Condado de Mendocino, y desarrollar un plan integral con los recursos necesarios (personal y financiamiento) para implementar y hacer cumplir la nueva ordenanza.

Actualización del Proyecto

El Condado ha estado trabajando con el Departamento de Vivienda y Desarrollo Comunitario (HCD) desde 2024 para asegurar la financiación. Una vez otorgada, será un proyecto de tres años.

Plan Local Multijurisdiccional de Mitigación de Riesgos 2025 (MJHMP)

Descripción del Proyecto

Financiado por el Programa de Subvenciones de Mitigación de Riesgos (HMGP) de FEMA, este plan evalúa los riesgos por peligros naturales y causados por el ser humano y desarrolla estrategias de mitigación. Se actualiza cada cinco años; la última actualización fue en 2020.

Las jurisdicciones participantes incluyen el Condado de Mendocino y varias ciudades y distritos locales.

Actualización del Proyecto

En 2024 se llevó a cabo un proceso competitivo de Solicitud de Propuestas (RFP) y se seleccionó un contratista para coordinar la actualización del plan. El contrato se presentará a los Supervisores del condado para su aprobación alrededor de mayo de 2025.

Proyecto de Generadores

Descripción del Proyecto

Originalmente financiado por el HMGP de FEMA para instalar generadores en cinco instalaciones del Condado, con el fin de garantizar la continuidad operativa de infraestructura crítica.

Actualización del Proyecto

Debido al aumento significativo en los costos, el alcance del proyecto se redujo a dos ubicaciones: el Centro de Operaciones de Emergencia y el edificio administrativo del Condado. Se está esperando la aprobación de la enmienda de alcance por parte de CalOES.

Proyecto de Reducción de Combustible en Orr Springs

Descripción del Proyecto

Financiado por el HMGP de FEMA, este proyecto reduce combustibles peligrosos para mejorar las rutas de evacuación y el acceso de emergencia en dos tramos clave:

- **Tramo Uno:** 10.6 millas desde Ukiah hasta Orr Springs
- **Tramo Dos:** 14.2 millas desde Comptche hasta Mendocino

Actualización del Proyecto

Tras una primera Solicitud de Propuestas fallida sin propuestas válidas, el proyecto fue adjudicado a Environmental Resource Solutions, Inc. (ERS) mediante una segunda solicitud. ERS ha iniciado la fase I, que incluye estudios de ruta, mapeo, formularios de derecho de entrada (ROE), cumplimiento con CEQA y desarrollo de un plan de mantenimiento. Se espera que la fase I se complete en octubre de 2025.

Actualización sobre la Reconstrucción del Incendio Redwood de 2017

El complejo de incendios de Redwood Valley comenzó el 8 de octubre de 2017 y destruyó 349 viviendas y 295 otras estructuras. A continuación se presentan los permisos de reconstrucción emitidos hasta el 25 de marzo de 2025, cortesía de los servicios de planificación y construcción del Condado:

217 permisos de construcción emitidos

5 permisos de construcción en revisión/corrección

162 permisos de construcción finalizados

Actualización Federal

Asistencia Individual de FEMA (IA)

En 2024, FEMA adoptó la actualización más significativa a su Programa de Asistencia Individual en 20 años. Los beneficios de asistencia individual se otorgan directamente a los sobrevivientes para ayudar a aquellos que tienen gastos necesarios no asegurados o insuficientemente asegurados, y necesidades graves. Los cambios en el Programa de Asistencia Individual (IA) incluyen un proceso de solicitud simplificado, elegibilidad ampliada para los tipos de asistencia existentes y la introducción de nuevos beneficios. Los cambios se aplican a todos los desastres declarados por el Presidente ocurridos a partir del 22 de marzo de 2024. Más información sobre estos cambios se puede encontrar en:

<https://www.fema.gov/fact-sheet/fema-updates-individual-assistance-program>

Asistencia Pública de FEMA (PA)

El personal continúa reuniéndose regularmente con la Oficina de Servicios de Emergencia del Gobernador de California (CalOES) y los representantes de FEMA para cerrar las presentaciones de Asistencia Pública del Complejo Redwood 2017 y del Covid-19. En los últimos meses, CalOES y FEMA han tenido cambios repentinos de personal, lo que resultó en algo de confusión y pérdida de conocimiento histórico en el que el personal del Condado había estado avanzando con los representantes anteriores. Con respecto a dos de los proyectos Covid, el personal del Condado completó con éxito el largo proceso VayGO (Validar a Medida que Avanza), que es un proceso de FEMA donde CalOES valida el uso de fondos federales de Asistencia Pública para asegurar gastos precisos y apropiados, acelerar el cierre de subvenciones y reducir la posibilidad de recuperación de deuda, lo cual requiere una revisión exhaustiva de todos los documentos de soporte y pruebas de pagos.

Hasta abril de 2025, el personal del Condado cerró 12 de los 17 proyectos de asistencia pública del Covid, con un proyecto adicional avanzando a la siguiente etapa. Tanto los desastres del Complejo Redwood de 2017 como del Covid-19 son ejemplos de lo laborioso y largo que es el proceso de cierre para el personal del Condado, quien continuará trabajando en el cierre de los proyectos restantes. También debe saberse que aunque el estado de cierre marca un gran avance, no es el paso final. Los proyectos en este estado aún están bajo posible revisión por parte de los Especialistas en Cierre de CalOES, a los cuales el personal del Condado está preparado para responder si el Especialista tiene alguna pregunta o necesita documentación adicional.

Actualización Estatal

La Asamblea Estatal de California está considerando actualmente la AB 262, que establecería la Ley de Asistencia Individual de California. Esta ley proporcionaría asistencia a agencias locales, organizaciones comunitarias y personas que se están recuperando de desastres y requeriría que CalOES priorice la ayuda estatal para las comunidades que no cumplen con los umbrales para los programas federales de asistencia por desastre. El personal continuará monitoreando este proyecto de ley y su impacto en la asistencia para desastres futura.

Fondos del Acuerdo PG&E

El Condado recibió \$22,651,737 en fondos del acuerdo con PG&E por el incendio del complejo Redwood de 2017. El Anexo A incluye el estado de cada uno de los proyectos asignados hasta marzo de 2025.

PG&E Settlement Funds Projects Status -County Internal Departments & Offices-

County Department	BOS Allocated Amount	Obligated Funds	Description	Accomplishments/Deliverables	Description of Amendment or Reallocation	Project Status
Sheriff's Office	\$ 1,100,000	\$ 1,100,000	Vehicle Replacement (including computer mobile devises)	Purchased 17 Sworn Sheriff's Office vehicles		Completed January 2025
	\$ 286,110	\$ 286,110	Radio Systems for Sworn Sheriff's Office Vehicles	Purchased 10 radio systems for Sworn Sheriff's Office vehicles		Completed March 2022
Total:	\$ 1,386,110	\$ 1,386,110				
Department of Transportation	\$ 1,400,318		Roads and Bridge Repairs	County Match for DOT Grant		In Progress: Estimated completion Year end 2025
	\$ 1,001,715	\$ 1,001,715	Funding assistance for Road resurfacing & widening Eastside Potter Valley Road	Road resurfacing & widening Eastside Potter Valley Road		Completed May 2022
Total:	\$ 2,402,033	\$ 1,001,715				
Planning and Building Services	\$ 412,899	\$ 412,899	Reimbursement for Permits & Staff time from 2017 Disaster	Funds utilized to offset permits and staff time during the 2017 disaster.		Completed 2021
Total:	\$ 412,899	\$ 412,899				
Prevention, Recovery, Resiliency, and Mitigation	\$ 15,000		County Cultural Responsiveness on Tribal Lands	Working with the Pomo Culture celebration event on April 26, 2025.		In Progress Estimated spend down end of year
	\$ (41,457)		Update General Plan Safety Element	PRRM was able to obtain a grant to cover this cost. A request was submitted with midyear budget to reallocate for grant writing and loan administration.	Reallocated to PRRM.	Reallocated per department request and BOS approval February 2025 (\$103,957)
	\$ (62,500)		Update Hazard Mitigation Plan			
	\$ 100,000	\$ 100,000	Ignition Resistance Construction Phase 1	Phase 1: Draft RFP developed and solicited bids, Development of approved contractors list; trained program staff; completed program outreach mailers and workshops; procurement of historical consultant; screened program applicants; enrolled program applicants; completion of NHPA reviews.		Completed February 2022
	\$ 43,054	\$ 43,054	Mendocino County Early Warning Sirens - Local Match	Phase 1: Procured Program Manager; Developed technical specifications for warning siren system; drafted RFP for siren procurement; determined optimal locations for sirens; Mapping for project to identify critical locations of sirens; completed topographic survey, drafted technical site plans, completed environmental assessment and CEQA documentation; conducted public meetings to obtain public feedback.		Completed November 2024
	\$ 250,000		Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads	PRRM is evaluating the most effective way to leverage with other grant opportunities.		In Progress
	\$ 103,957		Disaster Recovery grant writing and grant/loan administration services	Increased contract for grant writing services. Contracted with CDC and CDS for CDBG loan administration services.		In Progress
Total:	\$ 408,054	\$ 143,054				

County Department	BOS Allocated Amount	Obigated Funds	Description	Accomplishments/Deliverables	Description of Amendment or Reallocation	Project Status
Fleet & Facilities	\$ 160,000	\$ 160,000	Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)	County Match for CDBG Hardening Project	Remaining funds intend to reallocate to Microwave hardening	Completed
	\$ 300,000	\$ 300,000	Park Hazards Mitigation	2022 - Bear State Bower Park Caretaker Clean-up		Completed 2024
				2022 - 2.2 acres fire mitigation - Low Gap Park		Completed 2022
				2023 - 2.2 acres fire mitigation - Low Gap Park		Completed 2023
				2024 - 2,300 feet of fire mitigation - Mill Creek recreation and surrounding area.		Completed 2024
	\$ 163,000		Big Signal Peak - Underground Test/Mapping/Distance/Meter	Evaluation and Planning in progress.		In Progress
	\$ 125,000	\$ 125,000	MC Sheriff Office Structured Connectivity - Station 1 Wiring	Replace data cabling throughout Sheriff Complex		Completed December 2022
\$ 190,000	\$ 190,000	Sanhedrin Power Poles	Replaced remaining power poles on the Sanhedrin power line.		Completed June 2022	
Total: \$ 938,000 \$ 775,000						
Information Technology	\$ 500,000	\$ 500,000	Microwave Phase 1 (Repeaters) - Additional Funding	70 new Voting Simulcast repeaters have been engineered and deployed into 3 new simulcast systems for Sheriffs Office, 4 new simulcast systems for County Fire dispatch and command channels, 1 new simulcast system for County DOT and 3 new simulcast systems for EMS Med Net systems. Sheriff, Fire, DOT and EMS have all reported the new simulcast radio systems have greatly improved coverage, performance and overall communicators quality and reliability in the County.		Completed December 2022
	\$ 900,000		Microwave & Radio Communications Hardening Phase-3 Radio Replacement	Most all Tower work has been completed, most new dishes and wave-guides have been replaced		In Progress Expected completion: June 2025
	\$ 50,000		Fort Bragg Spur Microwave Ring Expansion	Preliminary Design		In Progress
	\$ 100,000	\$ 100,000	Microwave/Radio Towers Structural Analysis	Structural Analysis of Microwave/Radio Towers		Completed 2022
	\$ 290,000	\$ 290,000	Disaster Recovery Site Implementation			Completed January 2024
Total: \$ 1,840,000 \$ 890,000						
Emergency Operations Center	\$ 500,000		EOC Facility	Working with Facilities and IT to obtain quotes to retrofit and upgrade EOC.		In Progress
	\$ 58,000		Generator			Estimated spend
	\$ 100,000		Re-Engineer Equipment to EOC Facility			down by end of 2026.
Total: \$ 658,000 \$ -						

County Department	BOS Allocated Amount	Obligated Funds	Description	Accomplishments/Deliverables	Description of Amendment or Reallocation	Project Status
Carbon Reduction	\$ 85,720		Remaining funds	N/A		N/A
	\$ 50,000	\$ 50,000	Grant Writing Services for CFI EV Charging	Application completed and submitted, project not awarded	Remaining Funds reallocated	Completed June 2023
	\$ 169,280		Match funds for California Energy Commission Grant - Electric Vehicle Charging Stations	Procured Design/Project Manager. Completed Construction Design Documents; Purchased Transformers; Permits approved		In Progress: Expected Completion May 2027
	\$ 60,000	\$ -	Base funding for MCRCD programs in Forestry, Soil Health and Water to focus on climate change and drought related issues in Mendocino County		BOS Meeting 06/04/2024	Pending Contract Execution
	\$ 1,000,000		Carbon Footprint Reduction Priority Plan	Plan approved by BOS on Energy Consultant procured, Assessment completed on Library roof/solar project, presentation to BOS on 12.17.2024		In Progress
	\$ 580,000		Set aside for potential use in match funding for future grant opportunities OR second phase of carbon footprint projects. BOS Meeting 07/25/2023, Item 4c.	N/A		
	\$ 55,000		Install four (4) Electric Vehicle chargers at the Avila Center in Fort Bragg.			In Progress
Total:	\$ 2,000,000	\$ 50,000				
Drought	\$ 1,018,331		Remaining funds	N/A		N/A
	\$ 25,000	\$ 25,000	Procurement Consultant, Larry Walker, for Mendocino County Urban and Multi-benefit Drought Relief Program Grant Application	Prepare grant application to accomplish long-term drought resiliency planning throughout Mendocino County on a multiple ground water basin/watershed basis		Completed June 2022
	\$ 90,000	\$ 90,000	DOT Contract - Base funding for MCRCD programs in Forestry, Soil Health and Water to focus on Climate change and drought related issues in Mendocino County.			Completed May 2024
	\$ 306,808	\$ 306,808	GEl to assist with Water Agency Development and Strategic planning			Completed December 2022
	\$ 30,000	\$ 30,000	Membership contribution to Ukiah Valley Basin Groundwater Sustainability Agency	Support Ukiah Valley Basin Groundwater Sustainability Agency in the mission to sustainably manage groundwater in the Ukiah Valley groundwater basin.		Completed December 2023
	\$ 250,000	\$ 250,000	EKI to provide consulting services to support Mendocino County Water Agency	Start up of Mendocino County Water Resource Team (MCWRT)	Remaining funds reallocated to Drought	Completed December 2023
	\$ 50,000	\$ 50,000	LACO Grant writing services for Drought response support	Drought response support, one (1) PG&E Resilient Communities Grant application, one (1) SCDR Hauled Water Application		Completed June 2022
Total:	\$ 1,770,139	\$ 751,808				

County Department	BOS Allocated Amount	Obligated Funds	Description	Accomplishments/Deliverables	Description of Amendment or Reallocation	Project Status
Emergency Medical Services	\$ 1,100,000		****JPA Assessment & Implementation			In Progress
		\$ 770	****Legal Counsel Contract for JPA	Legal services related to negotiation of a potential formation of joint powers authority with fire district to secure more stable ambulance coverage in rural areas.	\$770 expended for Legal Counsel	Completed
	\$ 62,000	\$ 62,000	****Zen Healthcare IT	The 2 part CAD integration and implementation was completed immediately following contract execution on 08/17/22.		Completed August 2022
	\$ 120,000	\$ 120,000		The Gemini Core Integration Platform has been successfully operating for two years and two months, continuing on its five year service plan.		In Progress Estimated Completion Date: July 2026
	\$ 13,975	\$ 13,975	****Peraton - Implement the CalFIRE ImageTrend interface format to send CAD data to Gemini	Maintenance services for a two-way interface from the California Department of Forestry and Fire Protection Mendocino Unit Altaris CAD to Gemini.	One Amendment to update Exhibit B, Payment Terms	In Progress: Estimated completion June 2026
	\$ (62,500)		****Pulse Point		\$62,500 to EMS Agencies per BOS on 01/07/2025 (24-1125)	Reallocated per EMCC request and BOS approval
	\$ (183,534)		****Training & Education Center		\$183,534 to EMS Agencies per BOS on 01/07/2025 (24-1125)	Reallocated per EMCC request and BOS approval
	\$ (1,000)		****EMT/Paramedic Scholarships		\$1,000 to EMS Agencies per BOS on 01/07/2025 (24-1125)	Reallocated per EMCC request and BOS approval
Total:	\$ 1,567,953	\$ 196,745				
Coastal Valleys	\$ 271,978	\$ 271,978	Image Trend / 5 years			In Progress
Total:	\$ 271,978	\$ 271,978				

-External Agencies-

Internal Working Document

External Agency	BOS Allocated Amount	Contract Amount	Effective Date	Expiration Date	Description of Deliverables	Accomplishments	Number of Amendment(s) Granted	Description of Amendment(s) or Reallocation	Project Status
Mendocino County Fire Safe Council (MCFSC)	\$ 600,000	\$ 600,000	7/1/2021	6/30/2026	Basic MCFSC Operations	Run Technical Advisory Group, Run Neighborhood Fire Safe Council Leadership Groups	N/A	N/A	In Progress: Expected completion date: June 2026
	\$ 650,000	\$ 650,000	11/1/2021	2/28/2027	Defensible Space Assistance (DSAFIE)	Completed Defensible Space on 333 houses from March 2022 through December 2024.	Two	Amendment #1: extend end date and update Schedule B; Amendment #2: update to Schedule B, Budget	In Progress: Expected completion date: February 2027
	\$ 150,000	\$ 150,000			80 to 100 - Community Chipper Days	Completed 83.5 Chipper days from February 2022 to April 2023	N/A	N/A	Completed April 2023
Total:	\$ 1,400,000	\$ 1,400,000							
The Community Foundation of Mendocino County	\$ 500,000	\$ 500,000			Disaster Fund for Future Disasters in Mendocino County	65 individuals/30 families at Creekside Cabins; 210 individuals, 72 households on the coast; 119 individual from Laytonville/Leggett impacted by 2023 Winter storms received assistance including emergency food, securing housing, securing communications.	N/A	N/A	Completed September 2022
Total:	\$ 500,000	\$ 500,000							
Mendocino County Resource Conservation District	\$ 500,000	\$ 500,000	9/13/2022	6/30/2023	Eliminate or minimize hazards to people and property from dead and dying trees caused by the 2017 Redwood Complex Fire.	Over 1,000 dead and dying trees were felled to protect people and infrastructure.	N/A	N/A	Completed April 2024
	\$ 500,000	\$ 500,000	4/5/2022	6/30/2024	Upgrade unpaved road networks within the 2017 Redwood Complex Fire Footprint to modern standards to protect water quality in fish-bearing streams, and improve ingress/egress and safety for residents and emergency vehicles.	Upgraded unpaved road network in Redwood Valley.	N/A	N/A	Completed May 2024
	\$ 40,000	\$ 40,000	3/2/2022	6/30/2025	CEQA for at least four watershed restoration project sites in Mendocino County.		Two	Amendment #1: extend end date; Amendment #2: extend end date	In Progress
	\$ 60,000	\$ -			*****Base funding for MCRCD programs in Forestry, Soil Health and Water to focus on climate change and drought related issues in Mendocino County			BOS Meeting 06/04/2024 - Carbon Reduction Funding allocation	Pending Contract Execution
Total:	\$ 1,100,000	\$ 1,040,000							
Redwood Valley County Water District	\$ 149,495	\$ 149,495	3/15/2022	9/30/2024	Purchase two Variable Frequency Drive (VFD) pump control pannels at Lake Mendocino.	Purchased two VFD's	Two	Amendment #1: extend end date one year to 06/30/2024; Amendment #2: update Exhibit B, Budget	Completed January 2024
	\$ 53,505	\$ 53,505	3/15/2022	9/30/2024	Installation of VFD	Installed VFD's	N/A	N/A	Completed January 2024
Total:	\$ 203,000	\$ 203,000							
United Disaster Relief of Northern California/NCO	\$ 10,000	\$ 10,000	3/2/2022	6/30/2022	Forklift	Purchased Forklift	N/A	N/A	Completed October 2021
Total:	\$ 10,000	\$ 10,000							

External Agency	BOS Allocated Amount	Contract Amount	Effective Date	Expiration Date	Description of Deliverables	Accomplishments	Number of Amendment(s) Granted	Description of Amendment(s) or Reallocation	Project Status
Laytonville/Long Valley Fire	\$ 69,769	\$ 69,769	7/26/2022	12/31/2023	Enhance the County's resiliency to and directly facilitate effective response to fires by providing for increased and improved training facilities for the County's firefighters.	Purchased and installed Fire Structure	N/A	N/A	Completed December 2023
	\$ 149,056	\$ 149,056	1/4/2022	6/30/2022	** EMS Transport Service Equipment		N/A	N/A	Completed January 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 232,811 \$ 218,825									
Piercy Fire Protection District	\$ 20,000	\$ 20,000	11/16/2021	6/30/2023	* Non-Transport Fire Service Equipment	Purchased equipment such as enclosed supply trailer, rescue river boards, dry-wet suits, rescue rope kit, portable defibrillator with adult and pediatric electrodes and response kit	N/A	N/A	Completed February 2023
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 33,986 \$ 20,000									
Adventist Health, Mendo Coast	\$ 38,515	\$ 38,515	3/2/2022	12/31/2022	** EMS Transport Service Equipment	Purchased a Defibrillator with necessary accessories and service plan	N/A	N/A	Completed April 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 52,501 \$ 38,515									
Redwood Coast Fire	\$ 69,769	\$ 69,769	7/26/2022	12/31/2023	Enhance the County's resiliency to and directly facilitate effective response to fires by providing for increased and improved training facilities for the County's firefighters.	Purchased and installed Fire Structure	N/A	N/A	Completed December 2023
	\$ 20,000	\$ 20,000	12/7/2021	12/31/2022	* Non-Transport Fire Service Equipment	Purchased equipment such as defibrillator, Paramedic shears, splints, EMS backpacks, airway kits, burn dressing, adult and pediatric adjustable neck collars, Glucometer, test strips, O2 Regulator, Fingertip Pulse Oximeter, stethoscope, respiration masks, paramedic shears, O2 masks and various other medical supplies for trauma/wound care	One	Extend end date six months to 12/31/2022	Completed December 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Not Pending Contract Execution
Total: \$ 103,755 \$ 89,769									
Coast Life Support District	\$ 87,077	\$ 87,077	12/8/2021	6/30/2023	** EMS Transport Service Equipment	Purchased a Defibrillator with necessary accessories and service plan and Mechanized Gurneys	One	Extend end date one year to 06/30/2023	Completed November 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 101,063									

External Agency	BOS Allocated Amount	Contract Amount	Effective Date	Expiration Date	Description of Deliverables	Accomplishments	Number of Amendment(s) Granted	Description of Amendment(s) or Reallocation	Project Status
Medstar	\$ 20,000	\$ 20,000	1/27/2022	6/30/2023	** EMS Transport Service Equipment	Purchased 6 Medical inventory locking storage with inventory control and other necessary accessories to secure medications and track inventory	One	Extend end date one year to 06/30/2023	Completed April 2023
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 33,986									
South Coast Fire	\$ 20,000	\$ 20,000	12/8/2021	6/30/2022	* Non-Transport Fire Service Equipment	Purchased equipment such as wireless power booster, wifi tablet, Adult and Pediatric Pads Cartridge and battery for portable defibrator, Medical backpacks, rescue equipment, and various medical trauma/wound care supplies	N/A	N/A	Completed March 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 33,986 \$ 20,000									
Potter Valley Community Services District	\$ 209,000	\$ 209,000	1/4/2022	6/30/2022	2008 International Type III Wildland Fire Engine	Purchased Type III Wildland Fire Engine and necessary accessories	N/A	N/A	Completed March 2022
	\$ 19,776	\$ 19,776	1/4/2022	6/30/2022	Emergency Power Generator for Fire Station 631	Purchased and installed Generator.	N/A	N/A	Completed March 2022
	\$ 76,400	\$ 76,400	1/4/2022	6/30/2023	Fire Fighting Equipment and PPE	Purchased Fire Fighting Equipment and PPE such as: rescue ropes, chainsaws, fire hose, PPE Wash, emergency kits, wildland fire gear, fire shelter, chainsaw pants, boots, flashlights, extrication gloves, portable defibrillator	One	Extend end date one year to 06/30/2023	Completed June 2023
	\$ 7,600	\$ 7,600	1/4/2022	6/30/2023	Communications Upgrades	Purchased radio equipment and necessary accessories	One	Extend end date one year	Completed May 2022
	\$ 15,000	\$ 15,000	1/4/2022	6/30/2023	Emergency Drinking Water/Food and Medical Supplies for Major Disaster	Purchased portable defibrillator and child keys, storks basket, fingertip pulse oximeter, oxygen bags/masks, EMT Oxygen response bags, Glucose testing kit, glucose gel, N95 masks, adjustable collar, stethoscope, CPR mask kit, emergency water and emergency food	One	Extend end date one year to 06/30/2023	Completed June 2023
	\$ 80,000	\$ 80,000	3/2/2022	6/30/2022	Water Tender for Remote Fire Response	Purchased Water Tender	N/A	N/A	Completed March 2022
	\$ 8,000	\$ 8,000	1/4/2022	6/30/2023	Washing Machine Extractor for PPE	Purchased washing machine extractor for PPE	One	Extend end date one year to 06/30/2023 Remaining funds of \$1,834 reallocated to Fire Fighting Equipment and PPE	Completed March 2022
	\$ 20,000	\$ 20,000	1/27/2021	6/30/2022	* Non-Transport Fire Service Equipment	Purchased Extraction tools	N/A	N/A	Completed March 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 449,762 \$ 435,776									

External Agency	BOS Allocated Amount	Contract Amount	Effective Date	Expiration Date	Description of Deliverables	Accomplishments	Number of Amendment(s) Granted	Description of Amendment(s) or Reallocation	Project Status
Redwood Valley Calpella Fire District	\$ 455,079	\$ 455,079	1/25/2022	6/30/2024	Type 1 Pumper and Water Tank	Purchased Type 1 Pumper and Water Tank	Four	Amendment #1: Extend end date;	Completed June 2024
	\$ 270,000	\$ 270,000	1/25/2022	6/30/2024	Type 6 Wildland Brush Truck with 300 Gallon Water Tank	Purchased Type 6 Wildland Brush Truck with 300 Gallon Water Tanker	Four	Amendment #2: Update schedule C;	Completed: July 2023
	\$ 80,000	\$ 80,000	1/25/2022	6/30/2024	Patrol Engine	Purchased Patrol Engine	Four	Amendment #3: Update Schedule C;	Completed June 2024
	\$ 194,921	\$ 194,921	1/25/2022	6/30/2024	Structure and Wildland Fire Equipment, hand tools	Purchased Structure and Wildland Fire Equipment, hand tools	Four	Amendment #4: Extend end date	Completed: December 2023
	\$ 500,000	\$ 500,000	12/14/2021	6/30/2024	Type 3 Wildland Truck with Equipment	Purchased Type 3 Wildland Truck with Equipment	Two	Amendment #1: Extend end date; Amendment #2: Update Schedule C	Completed: March 2023
	\$ 135,000	\$ -			Warning Sirens and Poles				Not Started
	\$ 2,500	\$ -			Community Training for Sirens				Not Started
	\$ 40,000	\$ 40,000	10/18/2022	6/30/2024	Exhaust Extraction System in the Vehicle Bays	Purchased Exhaust Extraction System in the Vehicle Bays	One	Extend end date one year to 06/30/2024	Completed: November 2023
	\$ 50,000	\$ -	10/18/2022	6/30/2024	ADA Compliance: repair and replace the pavement , and remove and replace the front door at the front entrance of the Redwood Valley-Calpella Fire District Fire House	Purchased ADA Compliance: repair and replace the pavement , and remove and replace the front door at the front entrance of the Redwood Valley-Calpella Fire District Fire House			Contract ended, agency did not request reimbursement
	\$ 10,000	\$ 10,000	1/25/2022	6/30/2023	Update Office Computer and Equipment	5 new laptops purchased	One	Extend end date one year to 06/30/2023	Completed June 2023
	\$ 100,000	\$ -	12/1/2022	6/30/2023	Air Compressor Unit			Reallocate funds from a carport to replace the air compressor that failed.	Pending Reallocation request from Agency
	\$ 75,000	\$ -			Clean-up 2017 Fire				Not started
	\$ 25,000	\$ 25,000	10/18/2022	12/31/2027	5-Year Lexipol Policy, Procedures & Training program for volunteers, staff & Board	Fire Rescue 1 and EMS 1 Academy Set up; Annual Fire Policy Manual & daily Training Bulletins with Fire Operations Procedures ' Ongoing Fire & EMS Learning Platform.			In Progress Expected Completion: 12/31/2027
	\$ 150,000	\$ -			Locks for Fire Hydrants				Not started
	\$ 20,000	\$ 20,000	12/8/2021	6/30/2022	* Non-Transport Fire Service Equipment	Purchased equipment such as pediatric resuscitator, Oxygen Cylinder, nasal cannula, non-rebreather, penlight, suction unit to clear patients airways, and various medical supplies for trauma/wound care.			Completed February 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total:	\$ 2,121,486	\$ 1,595,000							

External Agency	BOS Allocated Amount	Contract Amount	Effective Date	Expiration Date	Description of Deliverables	Accomplishments	Number of Amendment(s) Granted	Description of Amendment(s) or Reallocation	Project Status
Coastal Headwaters Assoc. (Parent Entity of: Whale Gulch Vol. Fire Company)	\$ 20,000	\$ 20,000	5/3/2022	12/31/2023	* Non-Transport Fire Service Equipment	Purchased equipment such as rescue back packs, Oxygen regulators, pulse Oximeter, basket stretchers, glucometer, and various medical trauma/wornd care supplies.	One	Extend end date one year to 12/31/2023	Completed December 2023
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 33,986 \$ 20,000									
Ukiah Valley Fire District	\$ 399,972	\$ 399,972	7/26/2022	12/31/2023	Purchase Fire Structures for Fire Training.	Purchased and installed Fire Structure for training	N/A	N/A	Completed December 2023
	\$ 143,129	\$ 143,129	12/14/2021	6/30/2023	** EMS Transport Service Equipment	Purchased automated defibrillators with necessary accessories, ambulance cot, MTS Power Load (electric cot loader/unloader)	One	Extend end date one year to 06/30/2023	Completed November 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 557,087 \$ 543,101									
Westport Volunteer Fire Dept, Inc.	\$ 20,000	\$ 20,000	2/8/2022	6/30/2022	* Non-Transport Fire Service Equipment	Purchase equipment such as emergency lighting and siren system, fire radio, Gurney, and defibrillator with adult and pediatric electrodes.	N/A	N/A	Completed June 2022
	\$ 13,986	\$ -			***Support Emergency Medical Services supplies distribution plus purchase of tablet command				Pending Contract Execution
Total: \$ 33,986 \$ 20,000									

* Funds part of Coastal Valleys EMS ask in the amount of \$300,000.

** Funds part of Coastal Valleys EMS ask in the amount of \$559,000.

*** Funds were reallocated to EMS Agencies per BOS on 01/07/2025 (24-1125)

**** Request from Coastal Valleys

***** Funds allocated out of Carbon Reduction Funds