FACILITIES AND FLEET
MONTHLY OPERATIONAL UPDATE – NOVEMBER 2026

INTRODUCTION

Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

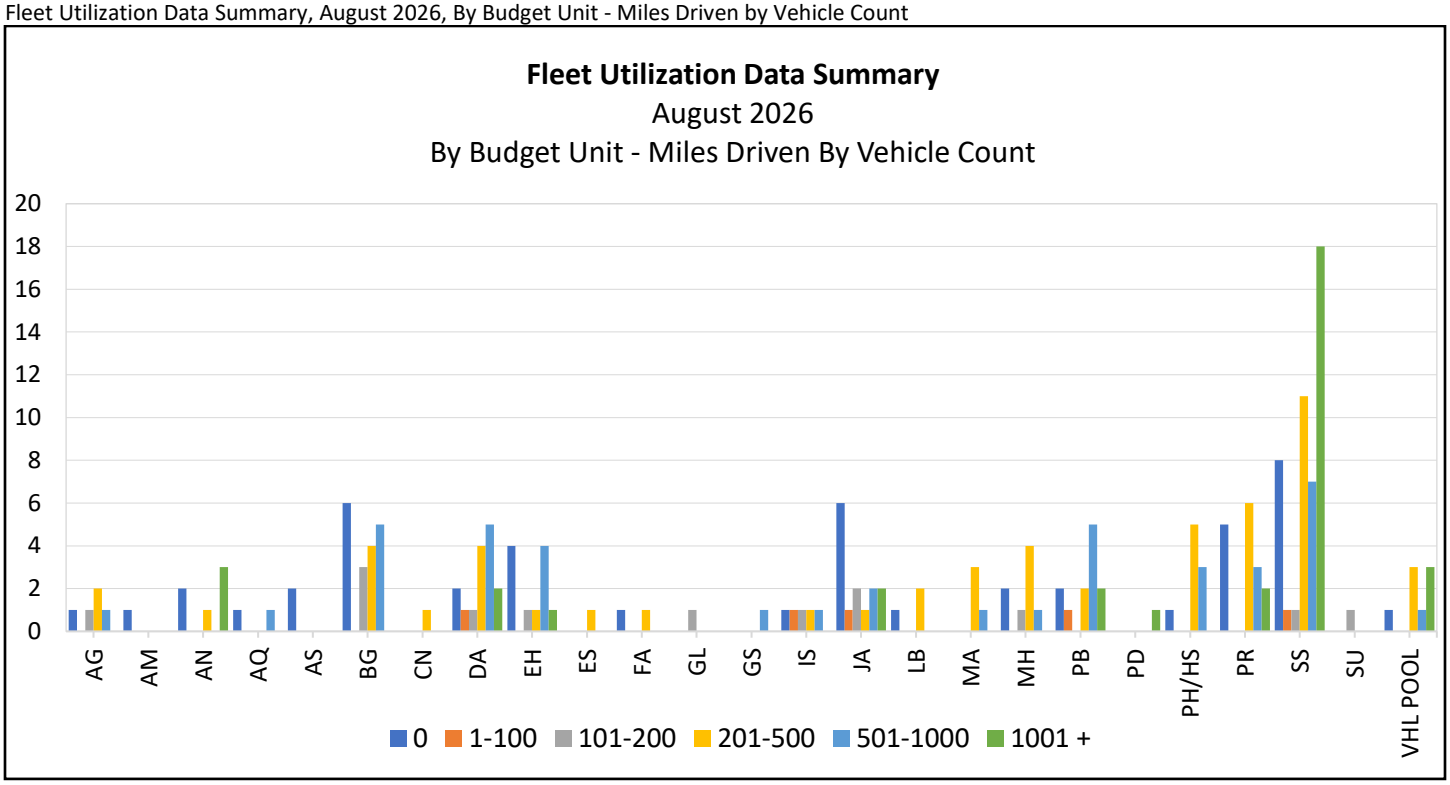
The Facilities and Fleet division is continuing to make steady progress on key County projects, including the testing and acceptance of two new buildings. Winterization of County sites is underway as well as the repair of several important public serving buildings, to include safety repairs, and small Departmental projects. Finally, major capital efforts are nearing completion, including the SB 844 Jail Project, progress on the Psychiatric Health Facility, and improvements at Bower Park.

EFFECTIVE COUNTY GOVERNMENT

Fleet: Utilization

Reported mileage is calculated based on inputs received during fueling sessions for the vehicle. A vehicle that has not received fuel during a reporting period will show a usage of zero. For continuity purposes reported data reflects both vehicles in service and vehicles that may have spent an extended time in-repair or being outfitted for special equipment.

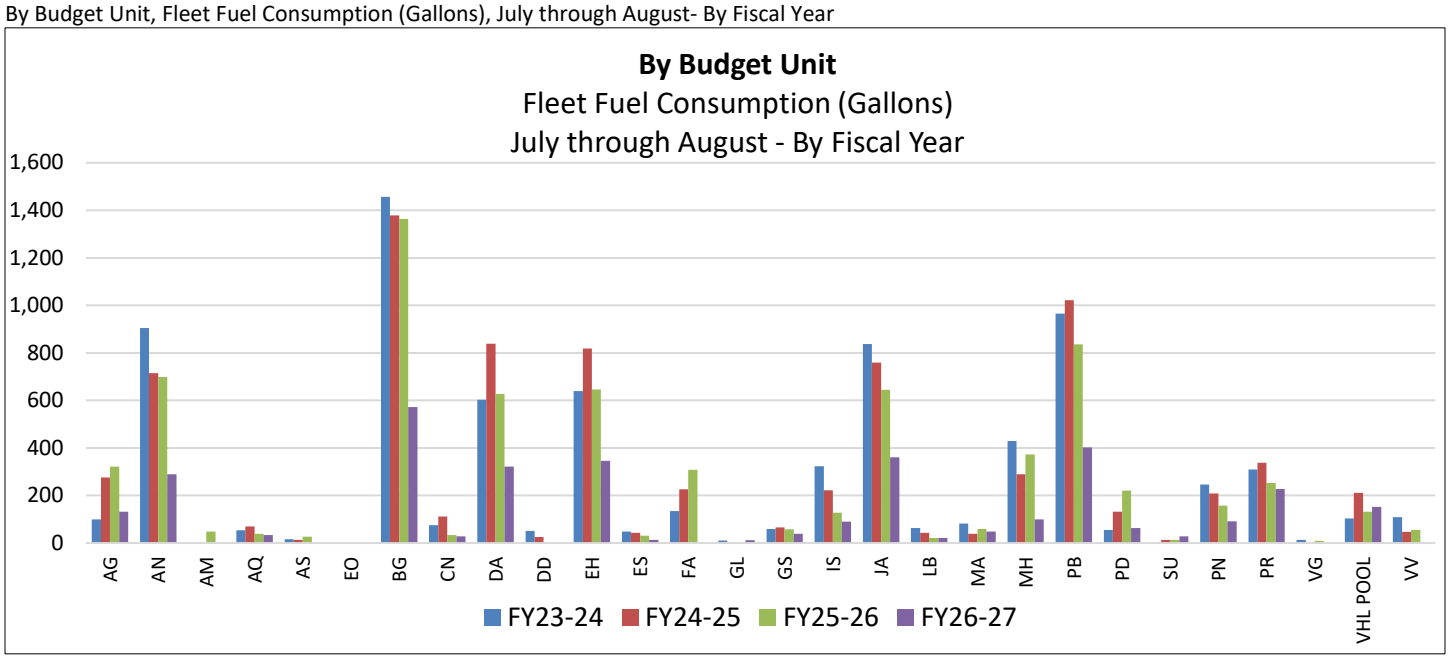
Fleet Utilization Data Summary, August 2026, By Budget Unit - Miles Driven by Vehicle Count



(AG) Agriculture, (AM) Animal Control, Spay & Neuter, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) General Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Mental Health, (PB) Planning & Building, (PD) Public Defender, (PH/HS) Health Services , (PR) Probation, (SS) Social Services, (SU) Substance Use Disorder Trtmnt, (VHL POOL) Vehicle Pool

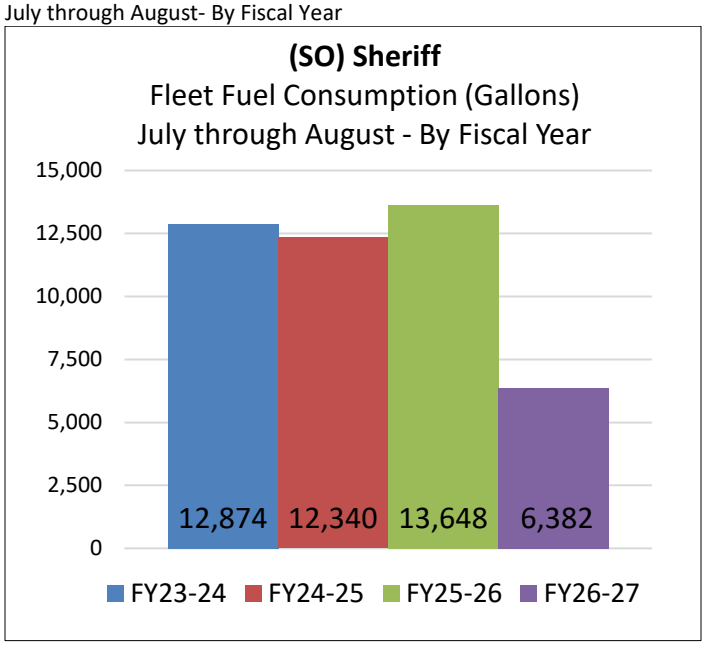
Fleet: Fuel Consumption

By Budget Unit, Fleet Fuel Consumption (Gallons), July through August- By Fiscal Year

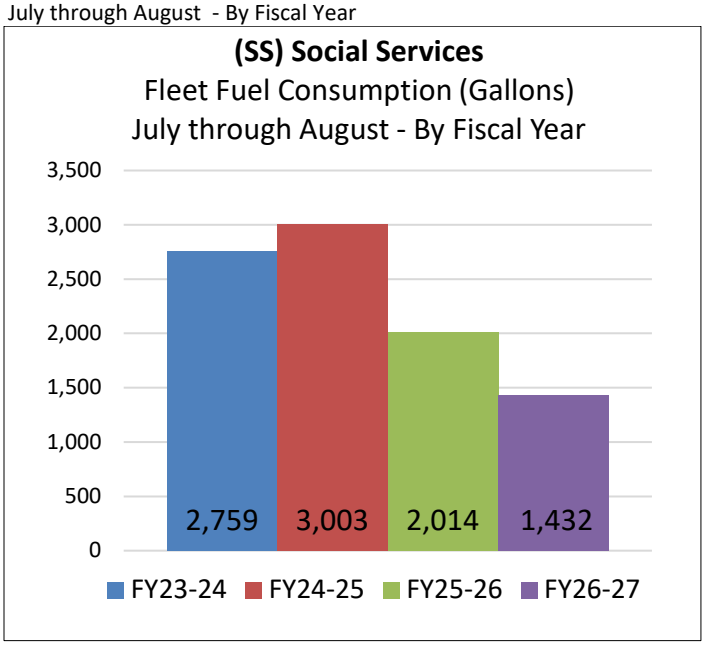


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(SO) Sheriff, Fleet Fuel Consumption (Gallons)
July through August- By Fiscal Year



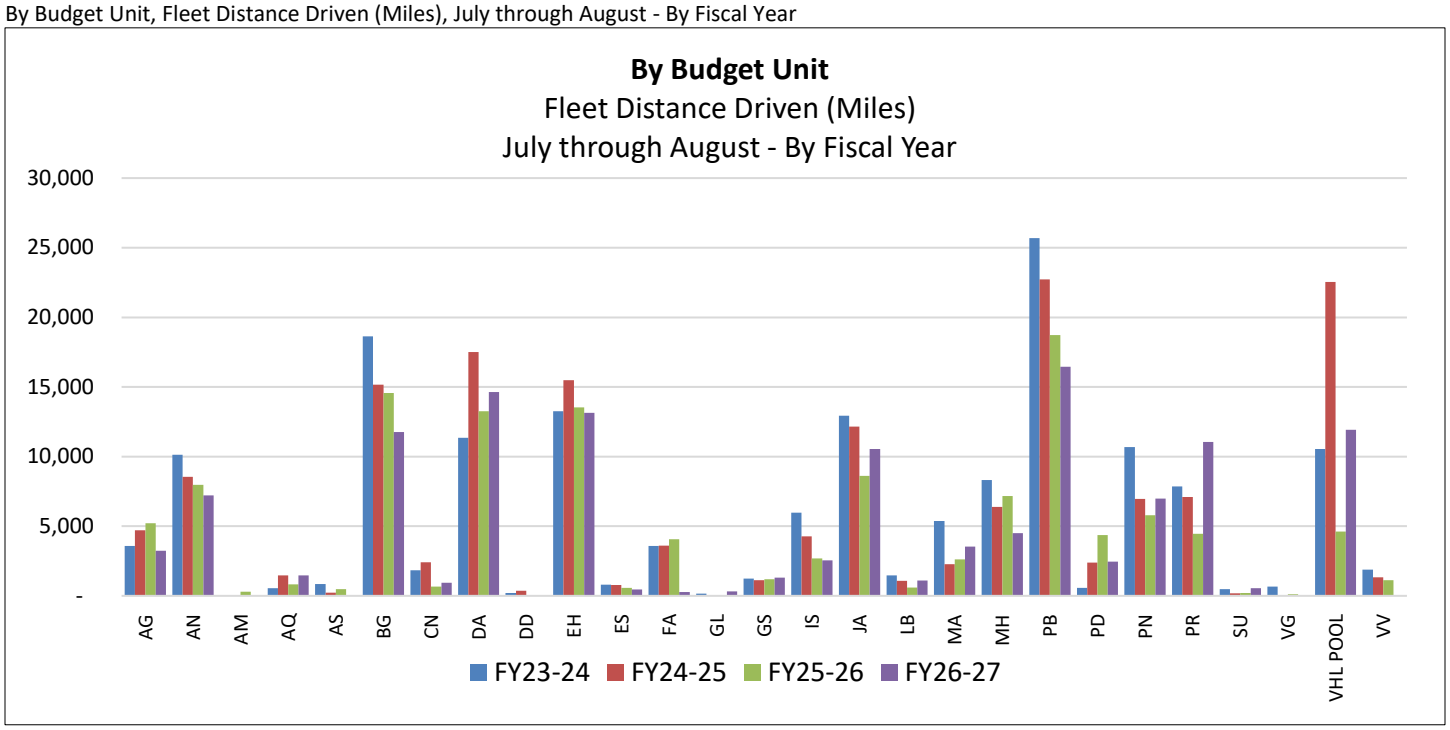
(SS) Social Services, Fleet Fuel Consumption (Gallons)
July through August - By Fiscal Year



Data for the (SO) Sheriff's Office and the (SS) Social Services Department is reported independently from the "By Budget Unit" report due to their higher fleet fuel consumption.

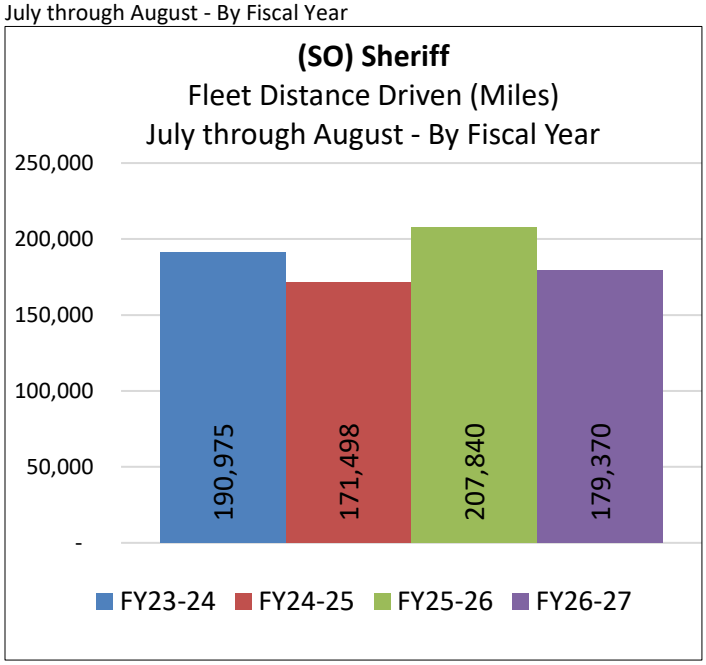
Fleet: Distance Driven

By Budget Unit, Fleet Distance Driven (Miles), July through August - By Fiscal Year

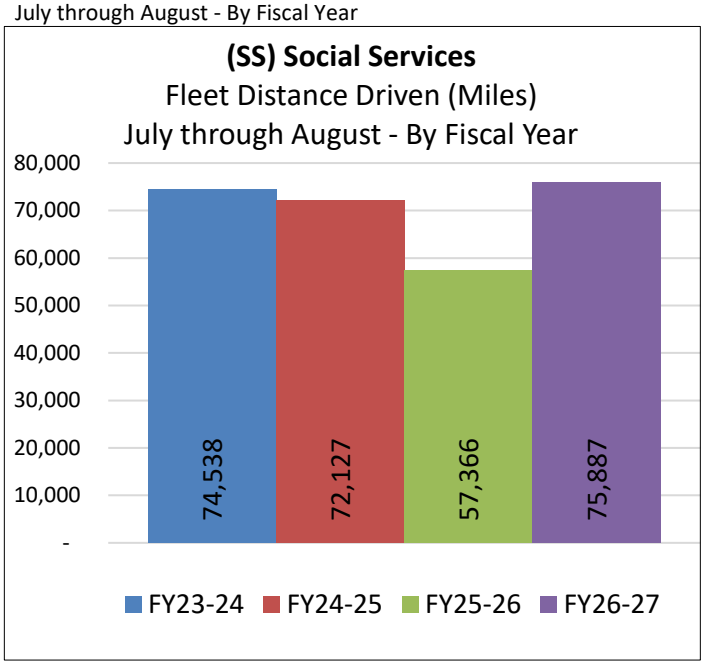


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July through August - By Fiscal Year



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July through August - By Fiscal Year

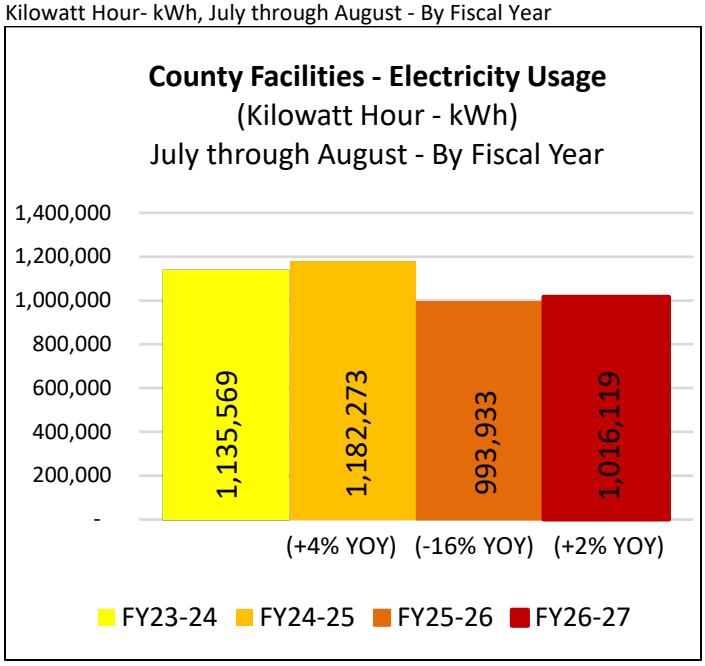


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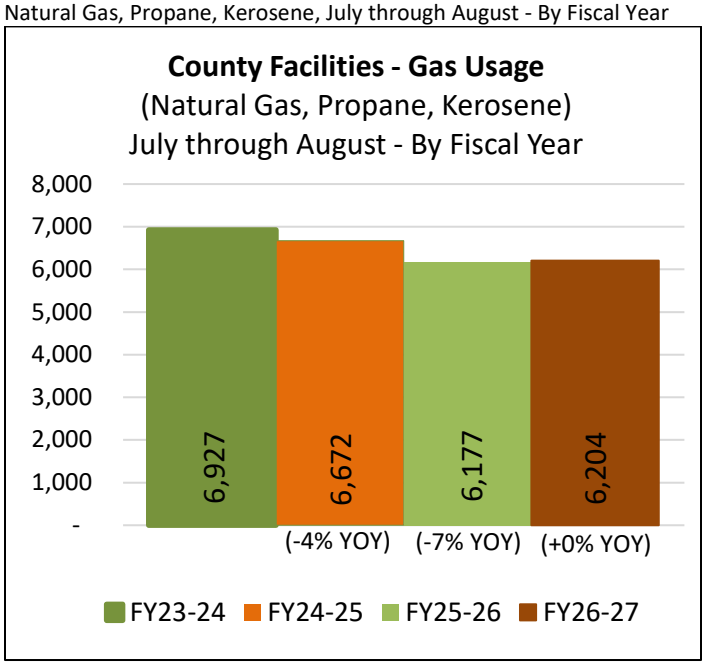
Facilities: County Wide Utility Consumption

Electricity and Gas Usage Data: Electricity usage data includes Mendocino County facility electricity consumption from all City of Ukiah and PG&E accounts. Gas usage data includes Mendocino County facility gas consumption from various vendors. Please note that the standard of measurement differs between the types of gases. For this report, the totals are based on the standard of measurement utilized for each gas type.

County Facilities - Electricity Usage
Kilowatt Hour- kWh, July through August - By Fiscal Year



County Facilities - Gas Usage
Natural Gas, Propane, Kerosene, July through August - By Fiscal Year



July through August: Electric utility consumption shows an increase of 2% year over year, and gas consumption (natural gas, propane, and kerosene) shows an increase of 0% year over year.

The County's Facilities division implemented utility conservation measures at the beginning of FY23-24. With those measures remaining in place, Countywide utility consumption is beginning to stabilize. Moving forward, minor fluctuations in utility usage between fiscal years will largely be related to seasonal weather patterns.

Safe and Healthy County

Facilities

Indian Creek Park has closed to the public for the Winter with plans to re-open in April 2027.

Staff are working with the City of Fort Bragg to ensure a seamless transition occurs regarding the reservation and usage of the Fort Bragg Veterans Hall. We are excited to work with The City's team regarding reservations, maintenance and future usage of this wonderful building.

Facilities staff is working with local contractors to repair the damaged fencing that is located on the street side of the Boonville Veterans Hall that was caused from a downed tree this past July.

Facilities staff continue to work through the design and permitting process for necessary safety repairs to the entrance ramp railing at the Fort Bragg Veterans Hall. This work will improve the safety and appearance of the ADA entrance area to this vital Coastal site.

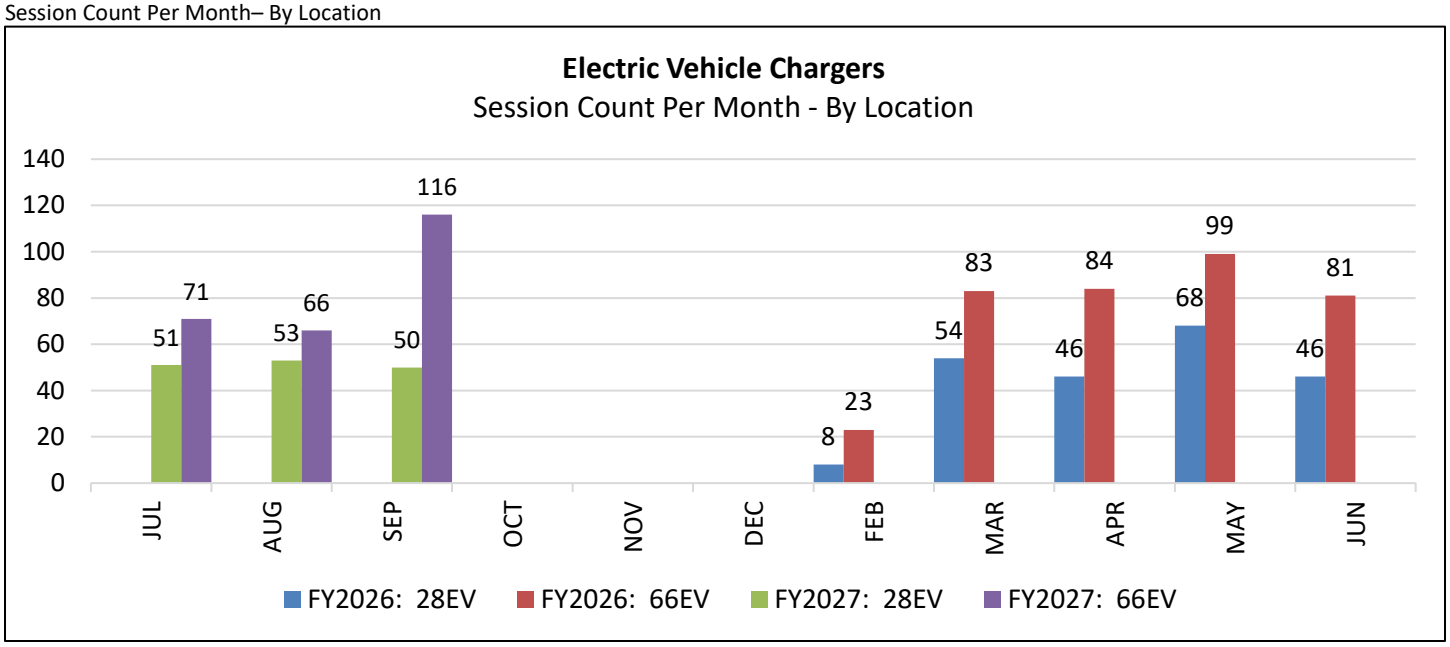
Facilities staff completed the replacement of damaged railings on the walking bridge that connects the entrance and the upper portions of Low Gap Park. The new railing will help to maintain the bridge safe for individuals as they enter Low Gap Park.

Facilities staff is working diligently with the Sheriff's Office on final preparations for the turnover of the Jail expansion. This work includes staging tools and parts in Maintenance Spaces, Space walkthroughs, and equipment testing. Additionally, contractors are working to mitigate the remaining turnover and warranty related issues.
Facilities staff continues to winterize buildings and remote Repeater Sites. This work includes clearing gutters, staging water-diversion materials, completing minor structural repairs, removing combustible vegetation, weatherproofing buildings, and servicing emergency generators.

Facilities Statistics
Fiscal Year to Date as of November 02, 2026

- Work Orders Received: 774
- Work Orders Completed: 766
- Work Orders Open: 188
- After-Hours Calls: 10 hours during the month of October

Facilities Electric Vehicle Chargers
Session Count Per Month– By Location



28EV = Administration Building, 501 Low Gap Road, Ukiah CA 95482, electric vehicle charging location.
66EV = Yokayo Campus, 737 South State Street, Ukiah CA 95482, electric vehicle charging location.

Facilities staff activated 24 public electric vehicle charging stations at the Yokayo Campus (66EV) on South State Street and the County Administration Building (28EV) on Low Gap Road in February 2026. Session counts will be tracked on an ongoing monthly basis to monitor usage trends, establish baseline demand, and support future reporting on system performance and utilization.

Capital Improvement Plan and Projects

SB844 Jail Project
Capital Projects and Facilities staff are working closely with Jail Command to resolve several warranty issues, complete occupancy requirements from the Bureau of State and Community Corrections, and ensure all operating systems are fully functioning and ready for use.

Psychiatric Health Facility
The project team is working through the testing and acceptance of the systems and compliance requirements needed for permit close-out and occupancy. The facility operator and county staff are receiving training and preparing for move-in activities in November.

Bower Park Improvement Project
Work on the current phase of improvements to Bower Park is nearing completion. The playground equipment, basketball and tennis courts have been installed and the paving for the walking paths and accessible routes have been completed. Remaining tasks include installing benches, tables, signs, and trash cans; striping the parking lot and ball courts; completing final grading at the ballfield and along pathways; and finishing irrigation and landscaping work. These improvements are expected to be completed by the end of November.

Juvenile Hall Projects
New perimeter fencing has been installed at Juvenile Hall as part of the Generator and Fencing project. The traffic gate and generator have been ordered, and installation is planned for spring of 2027.
Design for the interior painting of the Juvenile Hall is under final reviews with bidding and contract award likely to be completed before the end of the year.
Staff are also working with Juvenile Hall to complete a number of smaller projects to enhance operations, security, and the environment and opportunity for the residents.

Sanel Mountain Microwave Repeater Site Hardening
All bids for the Sanel Repeater Site Hardening project exceeded available grant funding and were rejected in September. Staff is working to streamline the project scope and request additional MIT RIP funding in order to rebid the project this winter or spring.

Health Services Roof Replacement Project
County staff has engaged an architectural firm to complete the design drawings for the project to replace the Roof and HVAC units on the Health Services Building at 1120 South Dora Street in Ukiah. The current objective is to have documents ready for bidding early enough in 2027 to complete the project next Summer.

Other active projects in the Capital Projects pipeline include:
Upgrades to the Fleet Fuel Management System
Installation of a secure WIFI system at the existing Jail buildings to support Cal Aim funding requirements
Interior upgrades to the Willits Library

Prepared and Resilient County

Disaster/Emergency Preparedness Activities
Facilities staff are upgrading our Emergency Generator maintenance program with a more robust maintenance tracking system, and in-house capabilities to perform the routine and annual major services on our many County vital electrical generators.

Other/Additional Information

The Capital Projects Team is located at 841 Low Gap Road.
Facilities and Fleet are located at 851 Low Gap Road.