



FACILITIES AND FLEET

MONTHLY OPERATIONAL UPDATE – DECEMBER 2025

INTRODUCTION

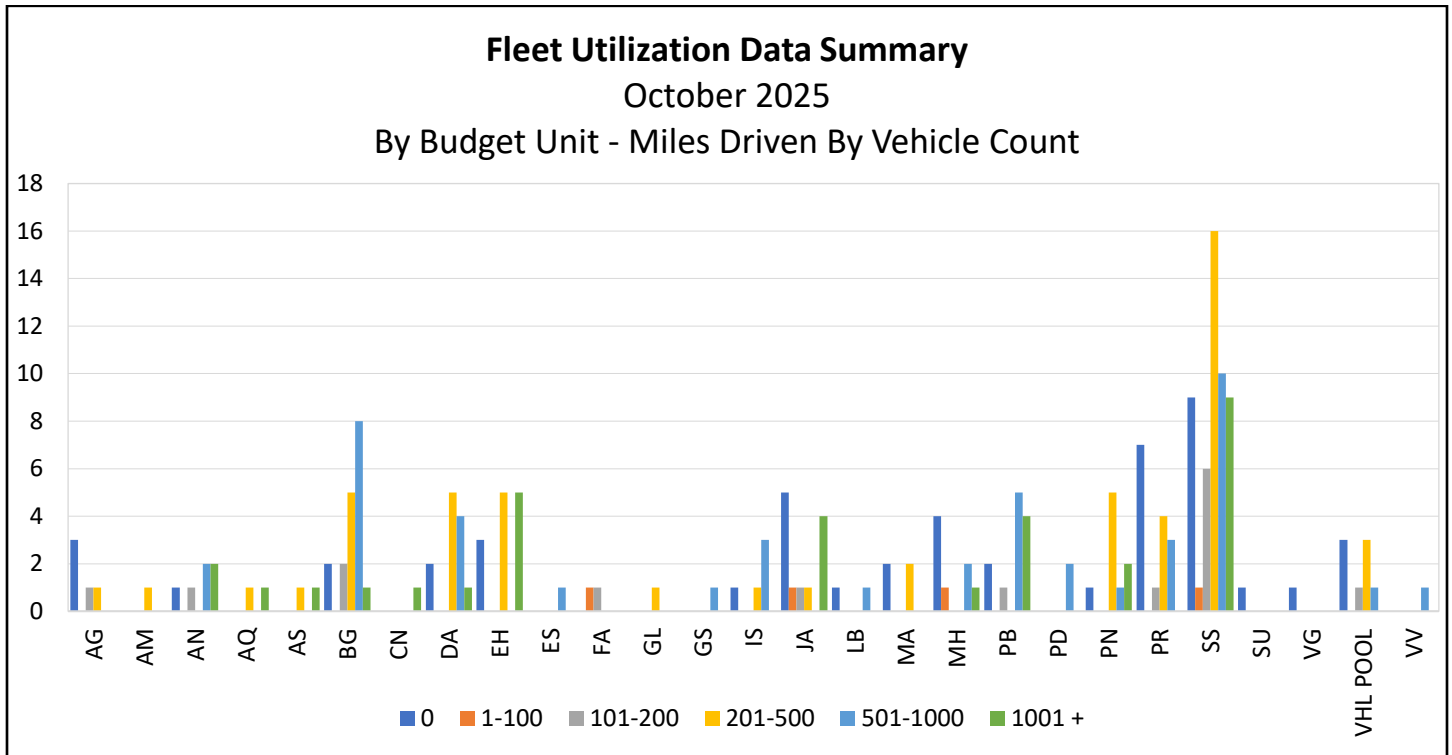
Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

Facilities projects continue to advance, from dog park improvements and winter closures to major progress on the SB844 Jail and Psychiatric Health Facility. Updates also include ongoing Bower Park upgrades and new EV charging stations scheduled for activation in early 2026.

EFFECTIVE COUNTY GOVERNMENT

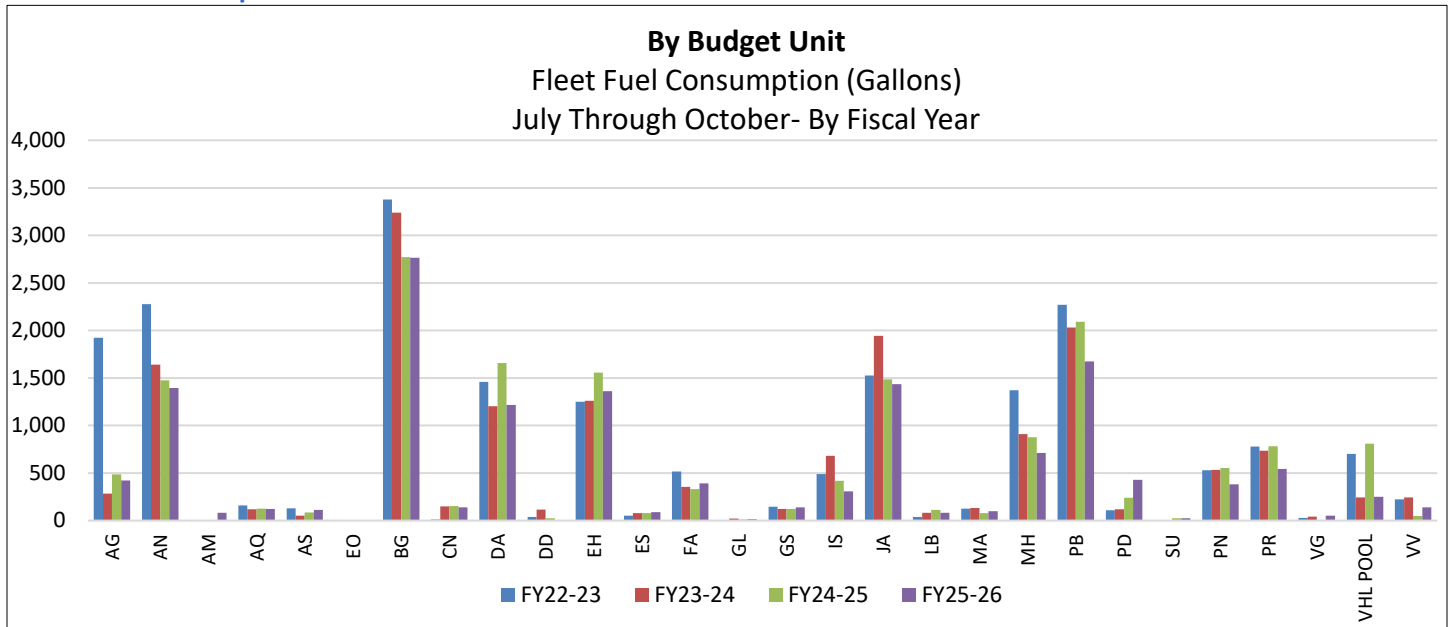
Fleet: Utilization



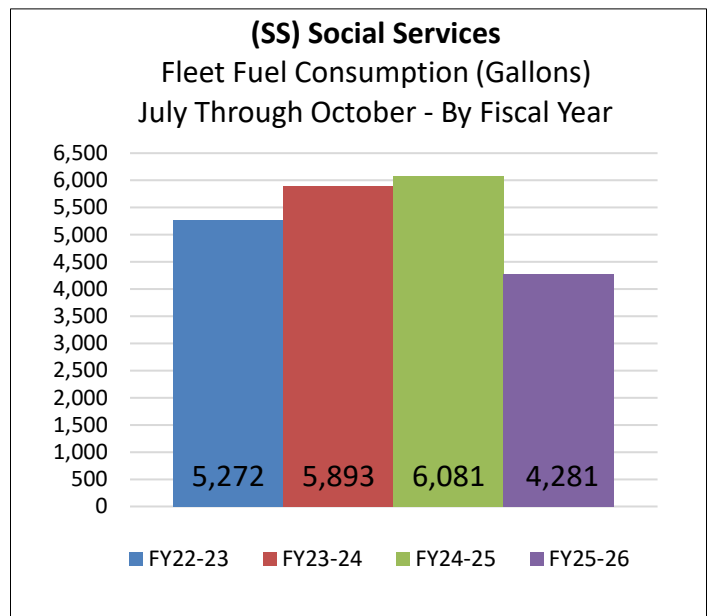
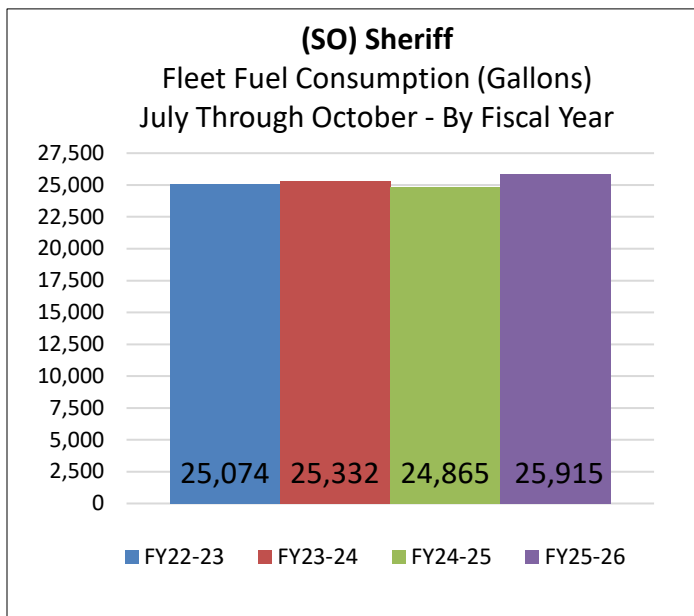
(AG) Agriculture, (AN) Animal Control, Spay & Neuter, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) General Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Mental Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (SS) Social Services, (SU) Substance Use Disorder Treatment, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance

Reported mileage is calculated based on inputs received during fueling sessions for the vehicle. A vehicle that has not received fuel during a reporting period will show a usage of zero. For continuity purposes reported data reflects both vehicles in service and vehicles that may have spent an extended time in repair or being outfitted for special equipment.

Fleet: Fuel Consumption

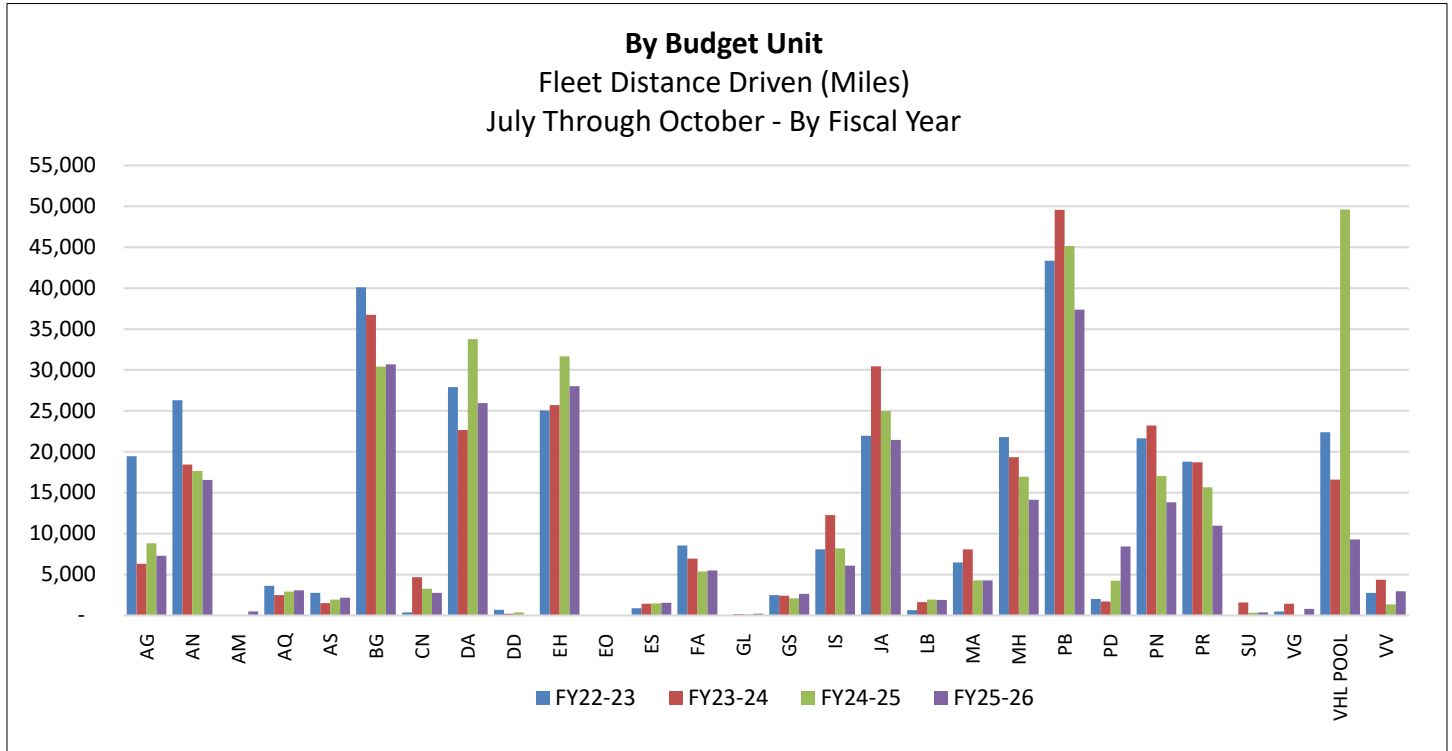


(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.

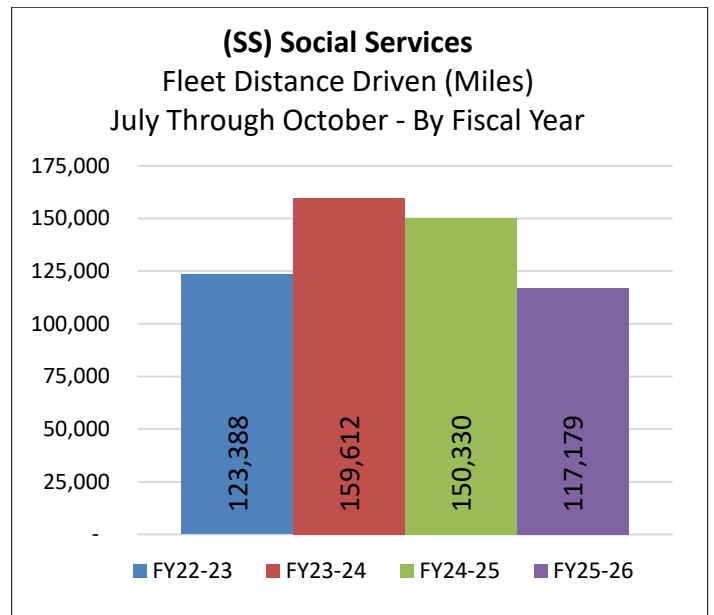
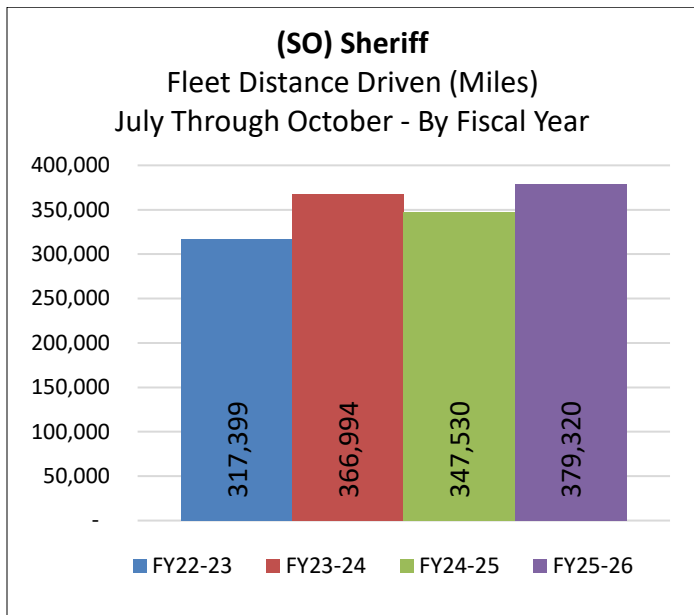


Data for the (SO) Sheriff's Office and the (SS) Social Services Department is reported independently from the "By Budget Unit" report due to their higher fleet fuel consumption.

Fleet: Distance Driven

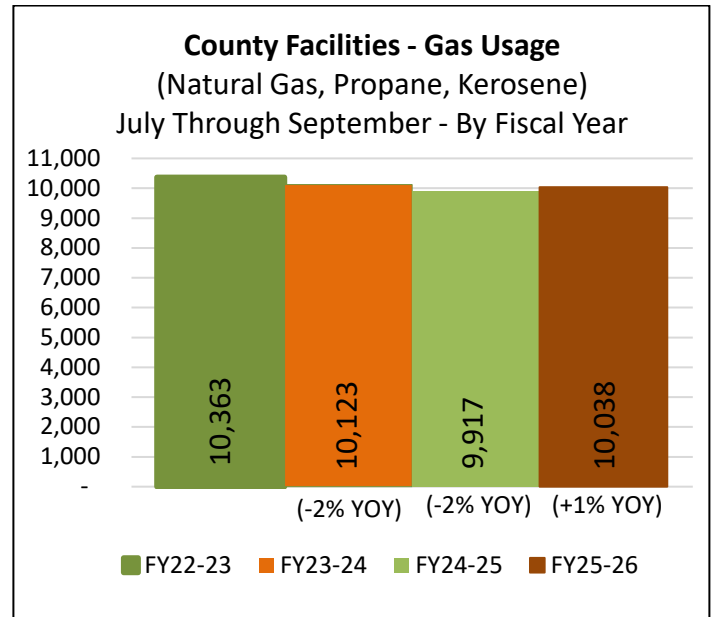
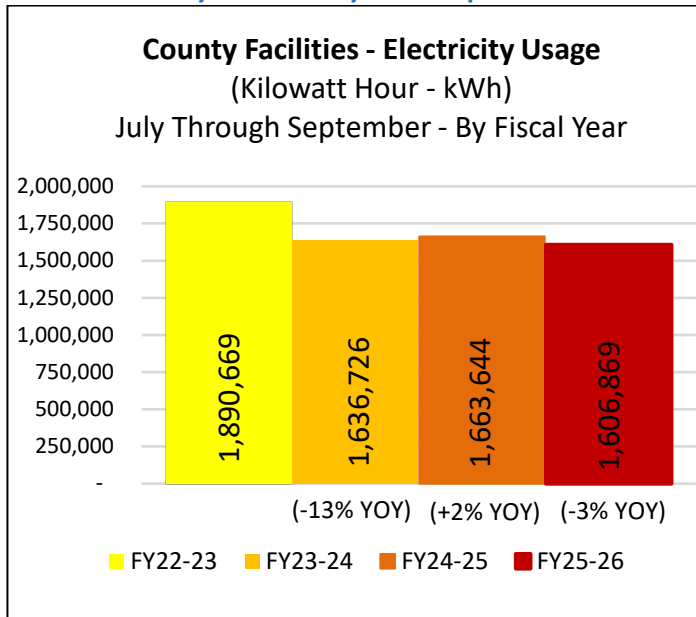


(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.



Data for the (SO) Sheriff's Office and the (SS) Social Services Department is reported independently from the "By Budget Unit" report due to their higher quantities of miles driven.

Facilities: County Wide Utility Consumption



Electricity and Gas Usage Data: Electricity usage data includes Mendocino County facility electricity consumption from all City of Ukiah and PG&E accounts. Gas usage data includes Mendocino County facility gas consumption from various vendors. Please note that the standard of measurement differs between the types of gases. For this report, the totals are based on the standard of measurement utilized for each gas type.

Electric utility consumption is showing a decrease of -3% year over year and gas consumption (natural gas, propane, and kerosene) is showing an increase of +1% year over year.

The County's Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place, Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

SAFE AND HEALTHY COUNTY

Facilities

The Facilities team has completed a portion of the upgrades to the Low Gap Dog Park to include the planting of grass seeds to assist with erosion control, as well as the installation of new mulch in the large dog area. Work continues to improve the drainage in the area between the large and small dog areas to help prevent the pooling of water during the winter months.

Indian Creek Campground is closed for the winter months and will re-open at the beginning of April 2026.

Facilities Statistics

Fiscal Year to Date as of December 1, 2025

- Work Orders Received: 1159
- Work Orders Completed: 1195
- Work Orders Open: 171
- After-Hours Calls: 24 hours during the month of November

Capital Improvement Plan and Projects

SB844 Jail Project

The contractors are working on final finishes, installations and connections required for operational systems and have begun the start-up, testing and verification of those systems as the construction winds down. The project team is now focusing on final occupancy approvals and the transition to meeting the occupancy requirements with the procurement of furniture and equipment needed to operate the facility. The contractor is expected to complete construction by early February of 2026.

Psychiatric Health Facility

Work is proceeding on interior finishes and final site improvements such as fencing and landscaping. Due to supply chain delays for critical electrical components, final completion is now projected for early March 2026.

Bower Park Improvement Project

The Bower Park Restoration contractor has completed much of the demolition work and has begun work on improvements including the spillway bridge and baseball field upgrades. The team is targeting a July 2026 completion; however, this project will be subject to weather delays.

Electric Vehicle Charging Stations

The equipment has been installed at the Administration Center, and installation at the Yokayo Social Services Center is scheduled for December. The fee hearing for public charging rates will be held on December 16 with the plan to activate the chargers in January 2026.

PREPARED AND RESILIENT COUNTY

Disaster/Emergency Preparedness Activities

On November 20, 2025, the Facilities team, in support of the logistics branch of the EOC team, took part in the Mendocino County operational area preseason winter weather coordination meeting. Additionally, the Facilities team has added quarterly training to discuss and maintain up-to-date seasonal emergency preparedness.

OTHER/ADDITIONAL INFORMATION

The Capital Projects Team have moved to new offices at 841 Low Gap Rd.