



MENDOCINO COUNTY - GENERAL SERVICES AGENCY

MONTHLY OPERATIONAL UPDATE – DECEMBER 2023

GENERAL SERVICES AGENCY

A Prepared and Resilient County

2023 Accomplishments:

Courthouse & Criminal Justice Planning Efforts

Space Needs and Facility Condition assessments provided documentation of the needs and timeframe for the County to analyze and develop plans to relocate the District Attorney and other County offices in order to operate efficiently when the new Ukiah Courthouse is completed in 2026. Staff began researching Child Support Services building acquisition details for potential use as District Attorney's office.

Capital Project Support and Management

Continued the coordination and fiscal management of the planning and design for the SB 844 Jail Expansion Project resulting in the bidding and issuing contracts for the Jail Construction. Continued the coordination and fiscal management of the planning and design for the Measure B Psychiatric Health Facility (PHF) which included bidding and completing the demolition of the skilled nursing facility at Whitmore Lane and the completion of design development for the new Psychiatric Health Facility.

FY2023-2024 Standard Monthly Reporting's:

Capital Project Updates:

Jail Project

Award of the contract for the SB 844 Jail Mental Health Wing Project to Broward Builders, Inc. of Woodland was approved by the Board of Supervisors with final State approval expected by the end of January 2024. The project is expected to break ground in February 2024 and take approximately 24 months to complete.

Psychiatric Health Facility Project

With the demolition of the skilled nursing facility at Whitmore Lane complete, the design team is working to complete the construction drawings for the new Psychiatric Health Facility for bidding in the spring of 2024. Current projections show completion before the end of 2025.

Bower Park Improvements

The design contract for the Bower Park Improvement Grant project was awarded to Integra Planning + Landscape Architecture of Santa Rosa. Final plans to bid the hazardous tree removal portion of the project will be complete and out for bidding in January 2024. Staff will be working with them to prepare the public outreach for input on the broader improvement project later in the spring of 2024.