



# FACILITIES AND FLEET

## MONTHLY OPERATIONAL UPDATE – MAY 2026

### INTRODUCTION

Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

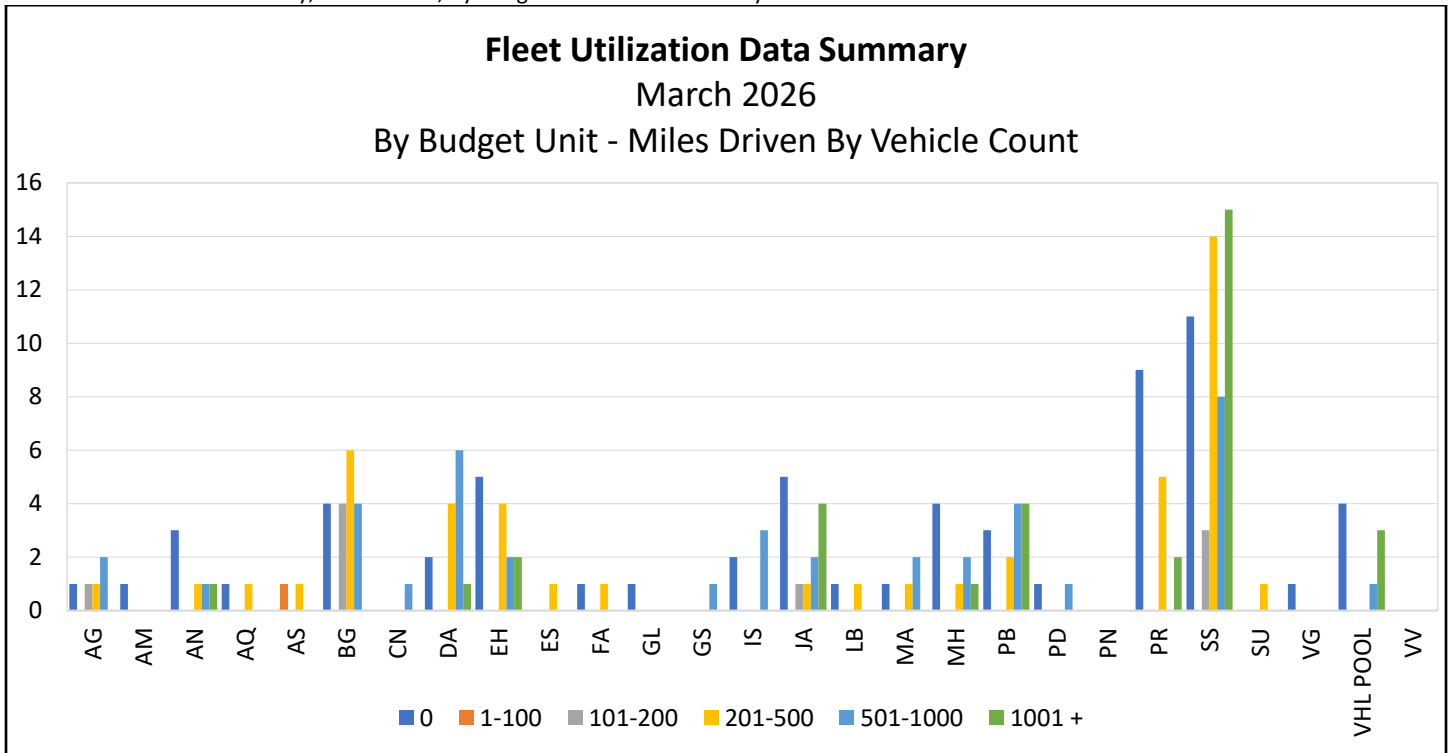
Facilities continues to make strides on key projects to include Little River Airport hangar repairs, Child Support Services office move preparations, emergency generator replacement to strengthen communications during severe weather, and preparations for the acceptance of two new buildings. Major capital efforts are nearing completion, including the SB 844 Jail Project, progress on the Psychiatric Health Facility, and improvements at Bower Park.

### EFFECTIVE COUNTY GOVERNMENT

#### Fleet: Utilization

Reported mileage is calculated based on inputs received during fueling sessions for the vehicle. A vehicle that has not received fuel during a reporting period will show a usage of zero. For continuity purposes reported data reflects both vehicles in service and vehicles that may have spent an extended time in repair or being outfitted for special equipment.

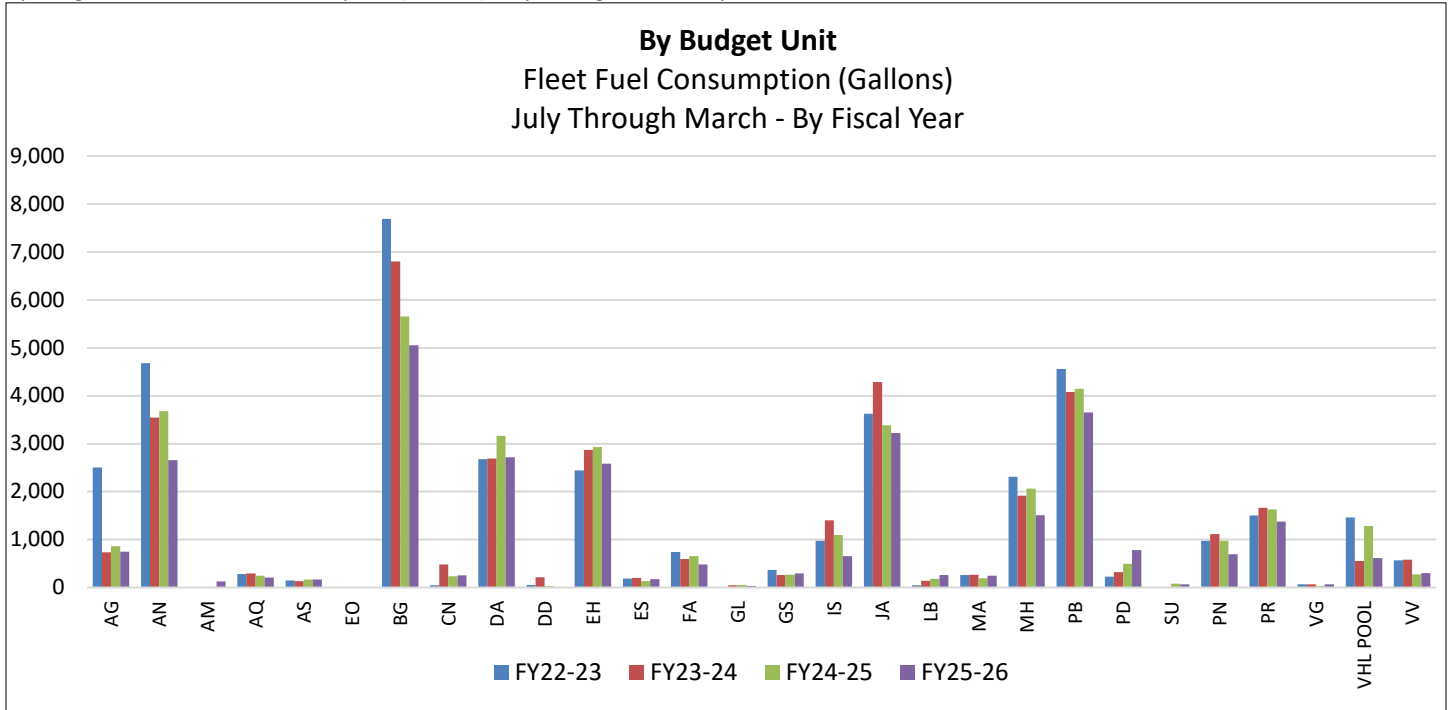
Fleet Utilization Data Summary, March 2026, By Budget Unit - Miles Driven by Vehicle Count



(AG) Agriculture, (AN) Animal Control, Spay & Neuter, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) General Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Mental Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (SS) Social Services, (SU) Substance Use Disorder Treatment, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance

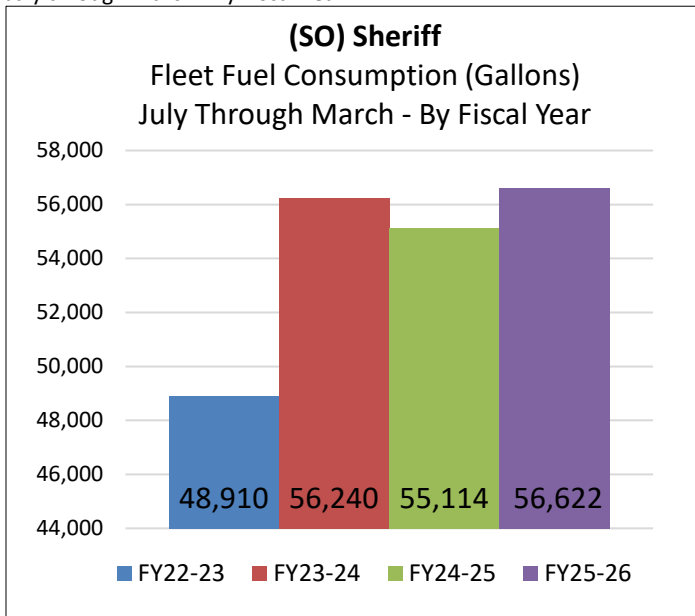
**Fleet: Fuel Consumption**

By Budget Unit, Fleet Fuel Consumption (Gallons), July through March - By Fiscal Year

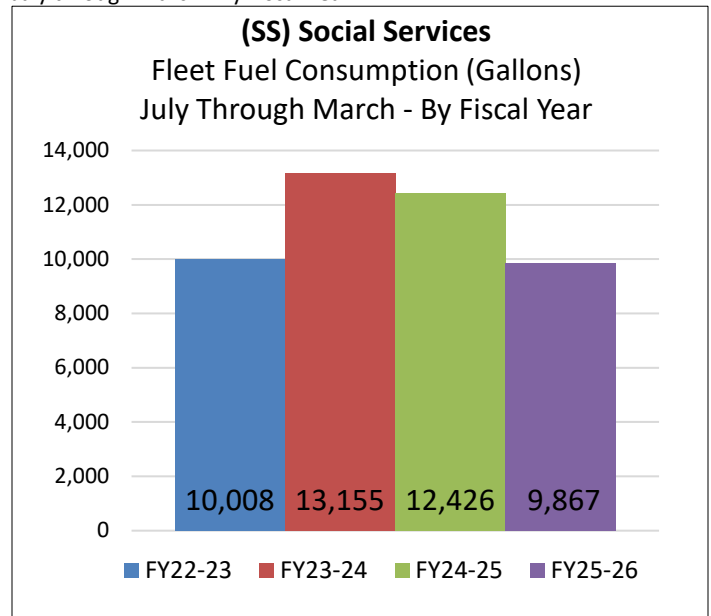


(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.

(SO) Sheriff, Fleet Fuel Consumption (Gallons)  
July through March - By Fiscal Year



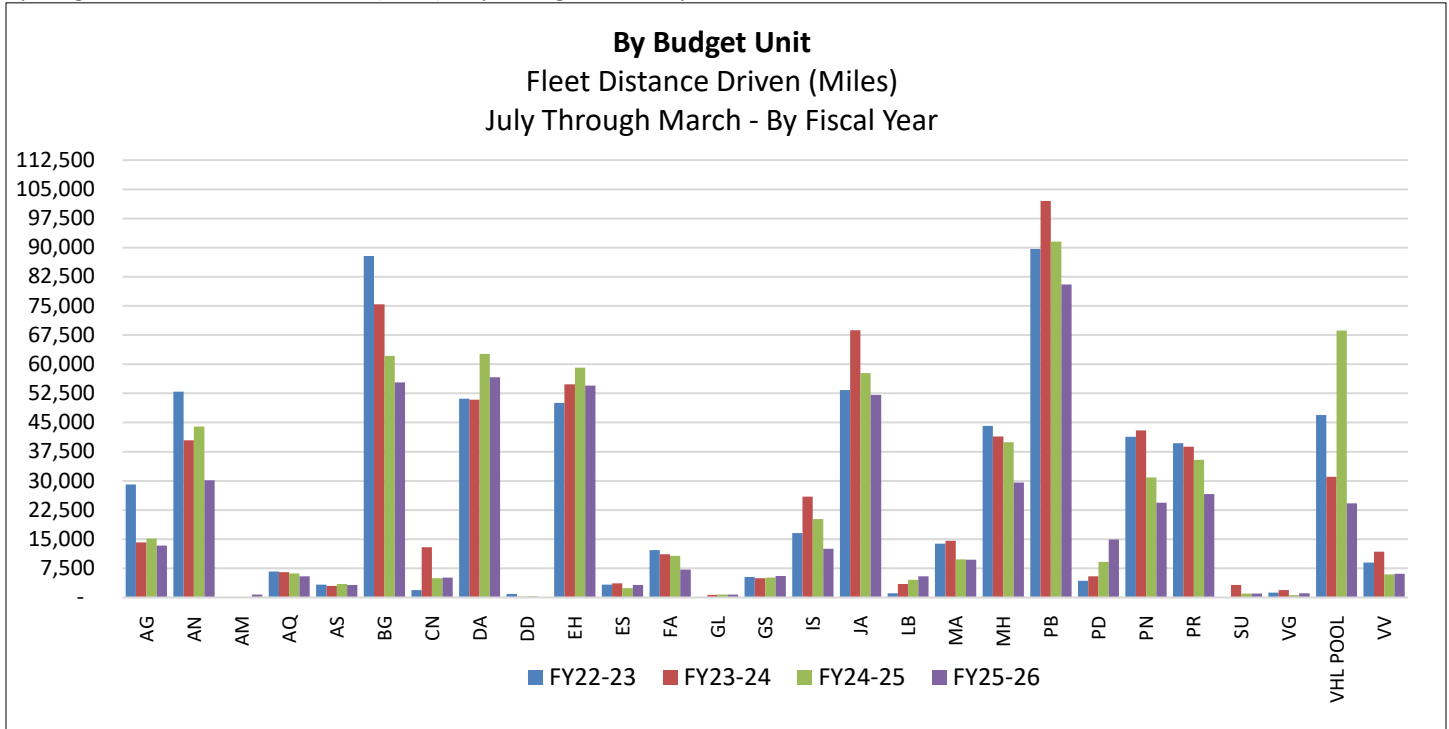
(SS) Social Services, Fleet Fuel Consumption (Gallons)  
July through March - By Fiscal Year



Data for the (SO) Sheriff's Office and the (SS) Social Services Department are reported independently from the "By Budget Unit" report due to their higher fleet fuel consumption.

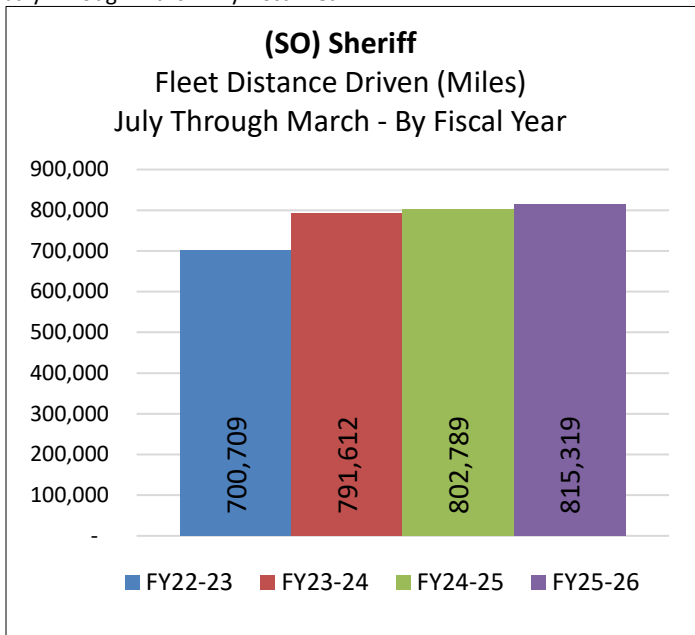
**Fleet: Distance Driven**

By Budget Unit, Fleet Distance Driven (Miles), July Through March - By Fiscal Year

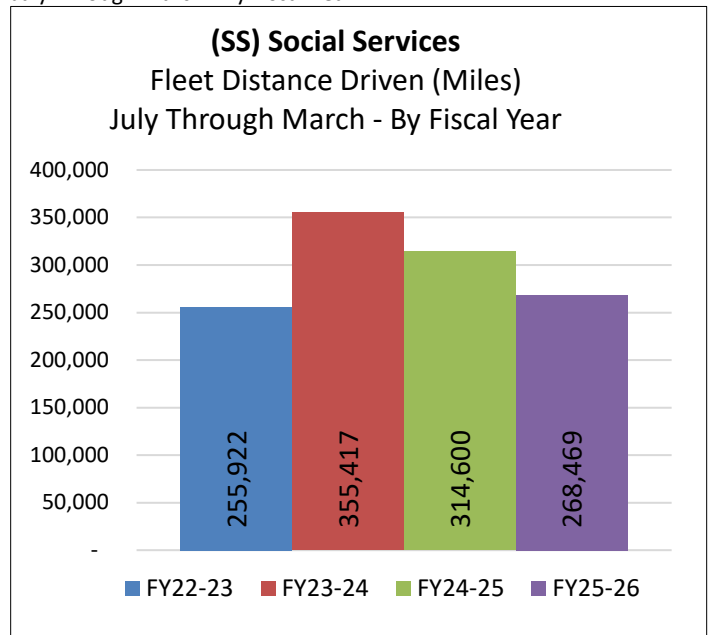


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(SO) Sheriff, Fleet Distance Driven (Miles)  
July Through March - By Fiscal Year



(SS) Social Services, Fleet Distance Driven (Miles)  
July Through March - By Fiscal Year

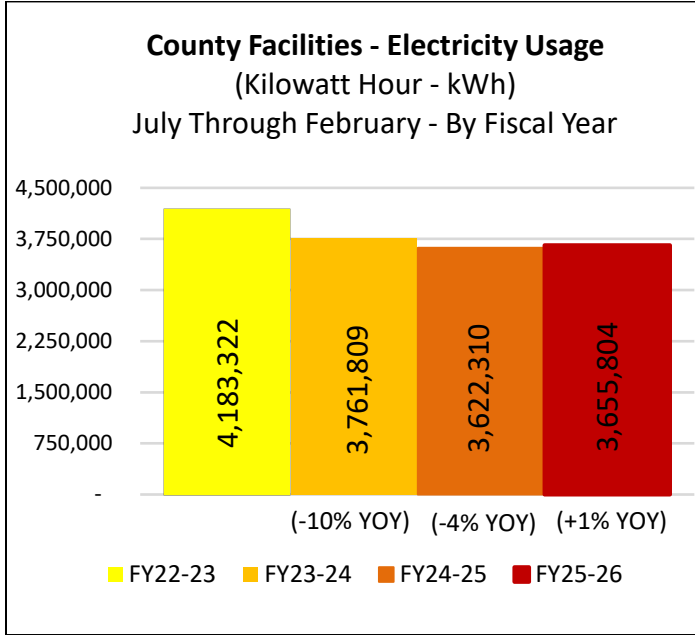


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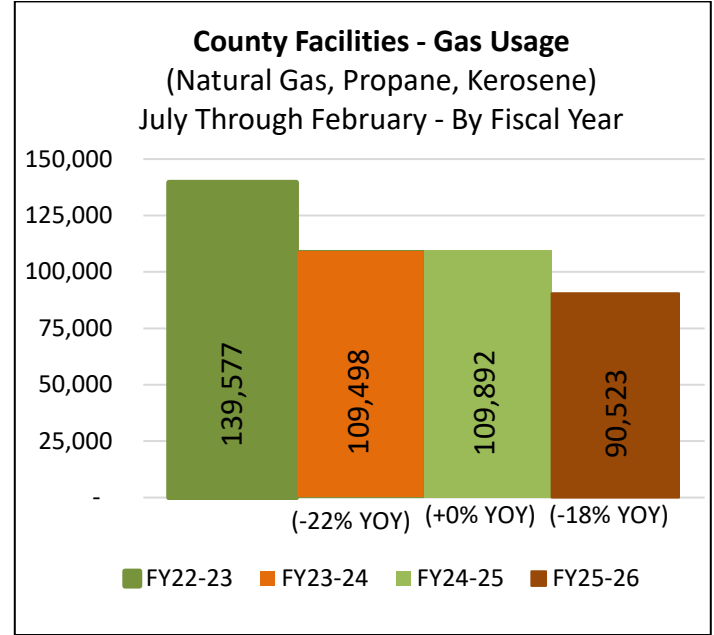
**Facilities: County Wide Utility Consumption**

Electricity and Gas Usage Data: Electricity usage data includes Mendocino County facility electricity consumption from all City of Ukiah and PG&E accounts. Gas usage data includes Mendocino County facility gas consumption from various vendors. Please note that the standard of measurement differs between the types of gases. For this report, the totals are based on the standard of measurement utilized for each gas type.

County Facilities - Electricity Usage  
Kilowatt Hour- kWh, July Through February - By Fiscal Year



County Facilities - Gas Usage  
Natural Gas, Propane, Kerosene, July Through February - By Fiscal Year



**July through February:** Electric utility consumption shows an increase of 1% year over year, and gas consumption (natural gas, propane, and kerosene) shows a decrease of 18% year over year.

The County’s Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

**SAFE AND HEALTHY COUNTY**

**Facilities**

Facilities landscape team assisted the County museum with clearing land on a County parcel in Willits to allow museum staff access for the preparation of multiple folk-art statues for an upcoming move.



Work is projected to start the first week of May to support the moving of Child Support Services from their current location to their new space located in 1120 S. Dora St, Ukiah.

Facilities is in the process of having a newly acquired emergency generator installed at one of our vital remote repeater sites. This installation will ensure continuity of power for this vital repeater as the upcoming Fire season approaches.

Facilities staff is preparing for the upcoming turnover of the Jail expansion as the closeout is completed. Space walkthroughs and equipment testing is occurring to ensure best possible operating conditions as team prepares to receive the new building.

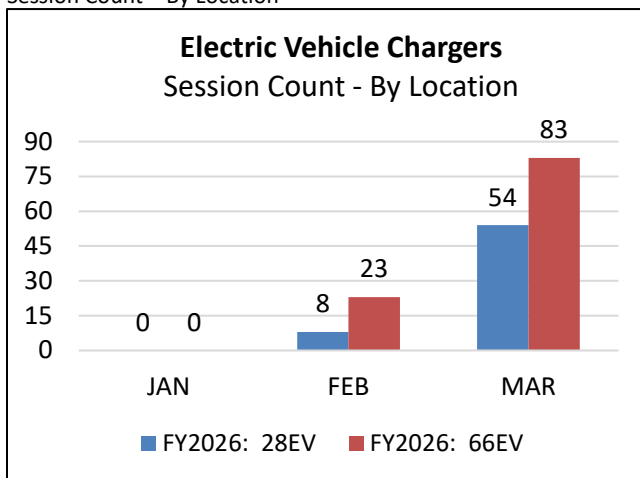
### Facilities Statistics

Fiscal Year to Date as of April 29, 2026

- Work Orders Received: 2310
- Work Orders Completed: 2349
- Work Orders Open: 178
- After-Hours Calls: 9 hours during the month of April

### Facilities Electric Vehicle Chargers

Session Count – By Location



28EV = Administration Building, 501 Low Gap Road, Ukiah CA 95482, electric vehicle charging location.

66EV = Yokayo Campus, 737 South State Street, Ukiah CA 95482, electric vehicle charging location.

Facilities staff activated 24 public electric vehicle charging stations at the Yokayo Campus (66EV) on South State Street and the County Administration Building (28EV) on Low Gap Road in February 2026. Session counts will be tracked on an ongoing monthly basis to monitor usage trends, establish baseline demand, and support future reporting on system performance and utilization.

### Capital Improvement Plan and Projects

#### SB844 Jail Project

The Jail building has entered a transition phase with the contractor wrapping up the final construction related tasks while the County staff are proceeding with move in tasks including procurement of furniture and equipment, providing data interconnection with the existing facilities, establishing network and security configurations and preparing for Bureau of State and Community Corrections (BSCC) safety and security inspections.

#### Psychiatric Health Facility

The project is moving forward with PG&E service connection and wiring to energize the building, mechanical equipment start up, installation of kitchen hood equipment, shower pans and the exterior concrete for the generator and switching

equipment. Installation of the wall and floor finishes is planned for May, with final completion for the operator to occupy the facility for licensing approval is now expected in July.

**Bower Park Improvement Project**

Spring weather has brought increased progress for the improvements at Bower Park. The contractor has completed the grading and concrete work at the playground and picnic area north of the pond and is beginning demolition work for the tennis and basketball courts with the entry and parking areas to follow. Installation of the playground and recreational equipment in the second phase will follow and is expected to be completed this summer.

**Mill Creek Vault Restroom**

Site preparations and the installation of the new vault restroom building at Mill Creek Park is scheduled for early June 2026.

**Upcoming Projects**

Capital Projects staff are proceeding with several important projects for a new generator, fencing improvements and interior painting for Juvenile Hall and a new HVAC system at the Transportation office.

*PREPARED AND RESILIENT COUNTY*

**Disaster/Emergency Preparedness Activities**

Facilities staff is upgrading our Emergency Generator maintenance program with a more robust maintenance tracking system, and in-house capabilities to perform the routine and annual major services on our many County vital electrical generators.

*OTHER/ADDITIONAL INFORMATION*

The Capital Projects Team has moved to new offices at 841 Low Gap Rd.