



FACILITIES AND FLEET

MONTHLY OPERATIONAL UPDATE – OCTOBER 2025

INTRODUCTION

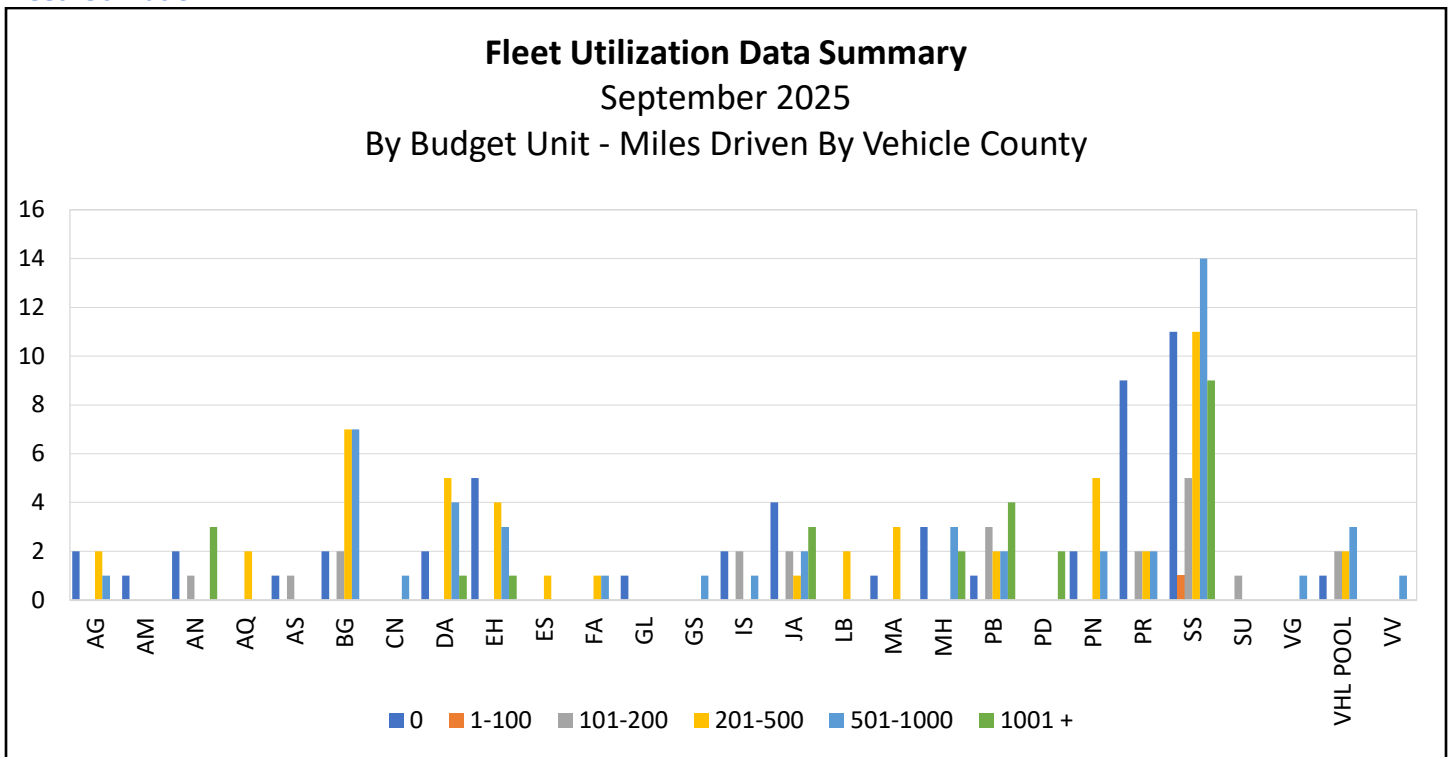
Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

The SB844 Jail expansion and Psychiatric Health Facility projects are progressing toward completion, with both expected to finish in early 2026.

EFFECTIVE COUNTY GOVERNMENT

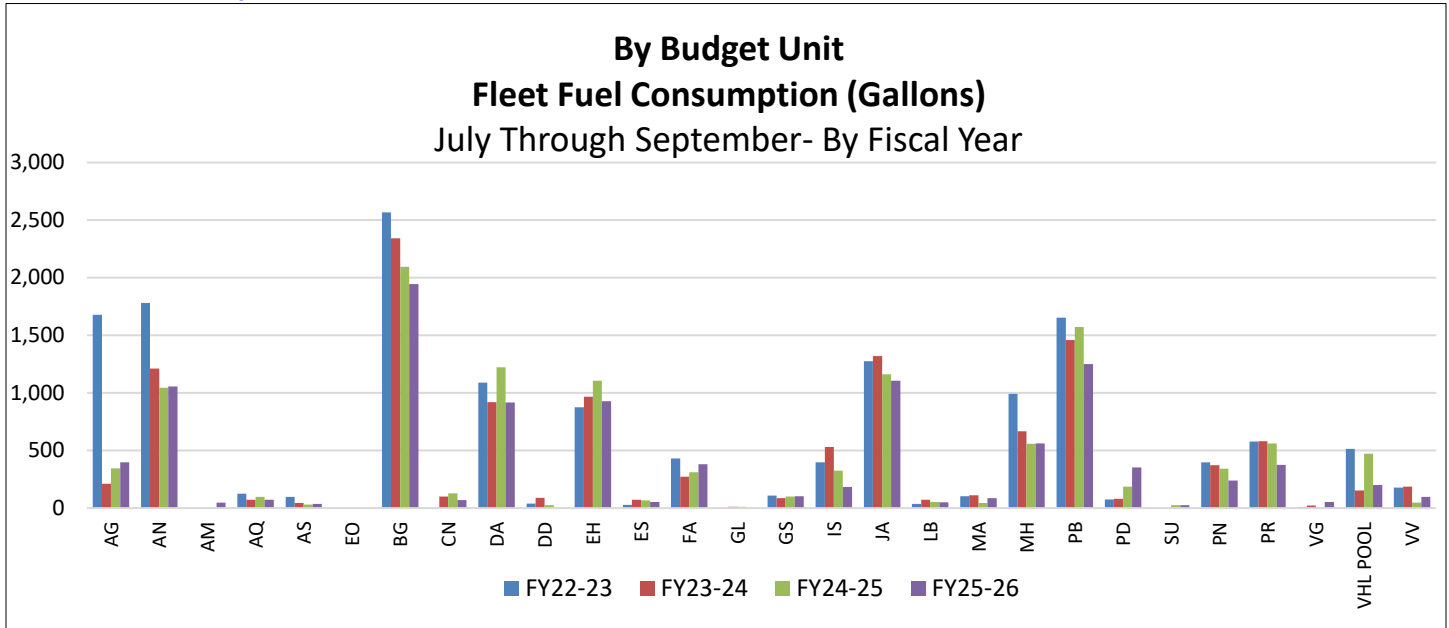
Fleet: Utilization



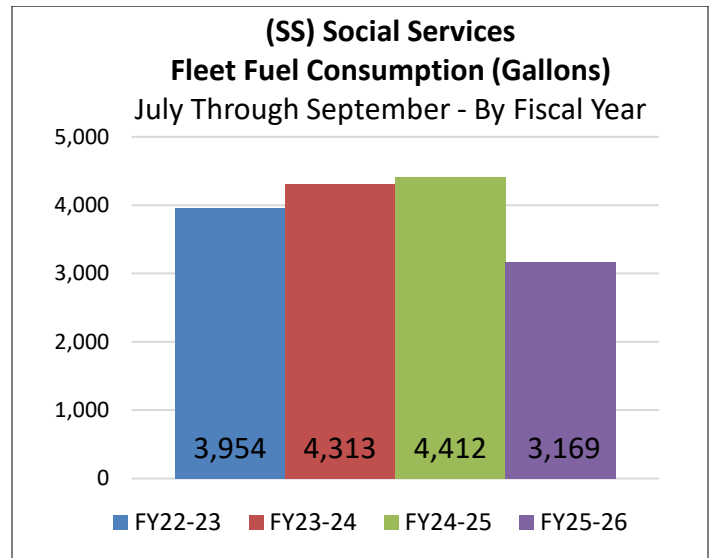
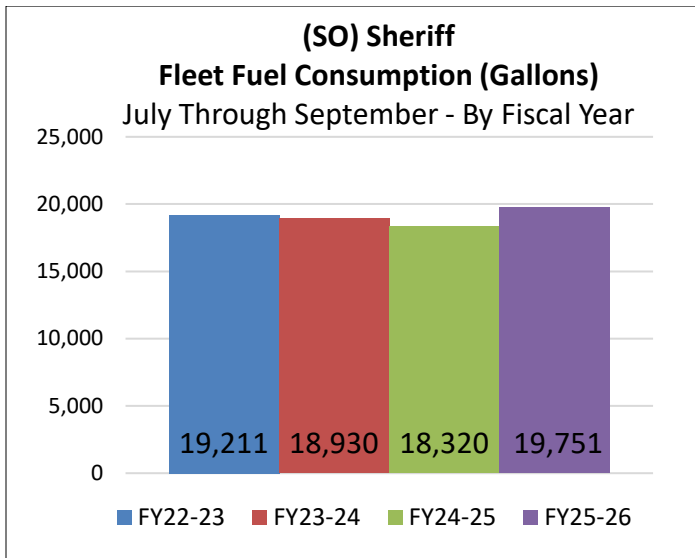
(AG) Agriculture, (AN) Animal Control, Spay & Neuter, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) General Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHS, (MH) Mental Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (SS) Social Services, (SU) Substance Use Disorder Treatment, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance

Reported mileage is calculated based on inputs received during fueling sessions for the vehicle. A vehicle that has not received fuel during a reporting period will show a usage of zero. For continuity purposes reported data reflects both vehicles in service and vehicles that may have spent an extended time repairing or being upfitted for special equipment.

Fleet: Fuel Consumption

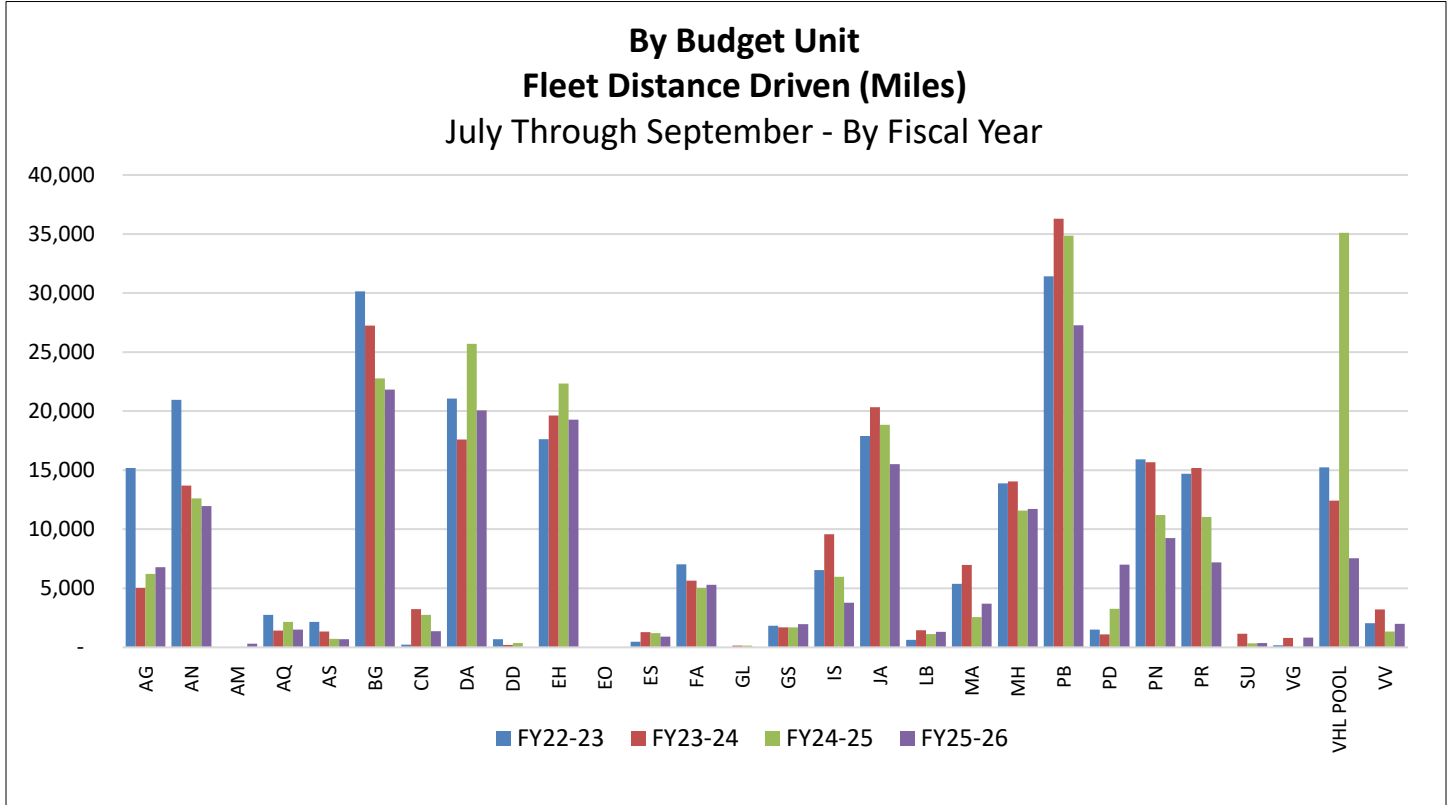


(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.

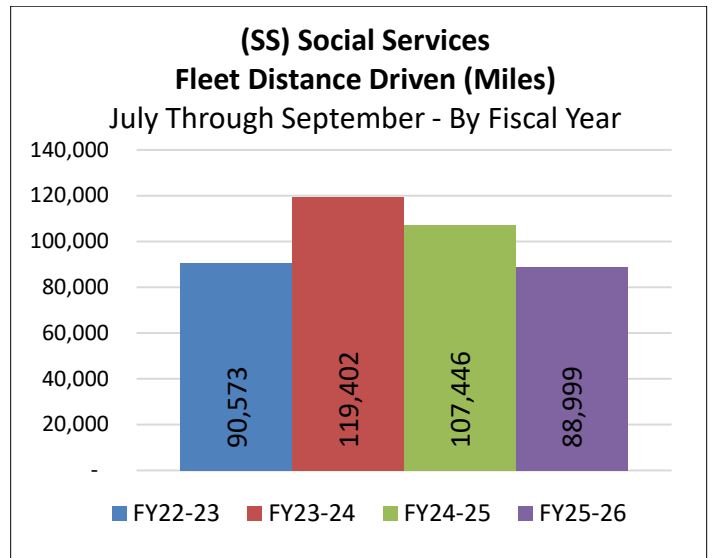
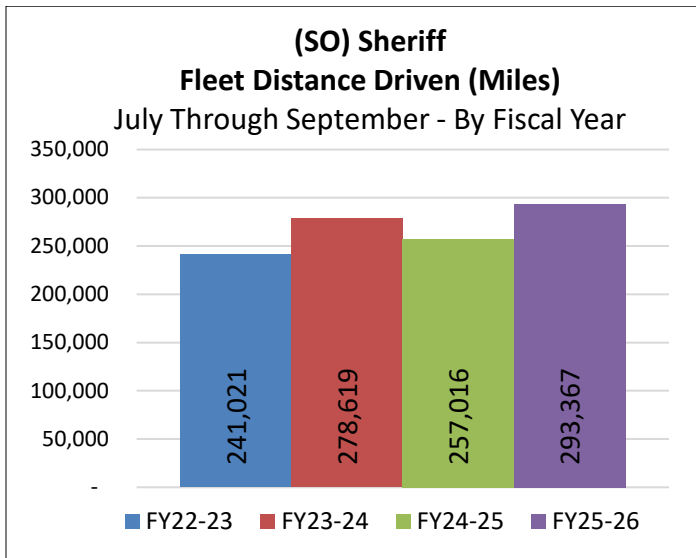


Data for the (SO) Sheriff's Office and the (SS) Social Services Department is reported independently from the "By Budget Unit" report due to their higher fleet fuel consumption.

Fleet: Distance Driven

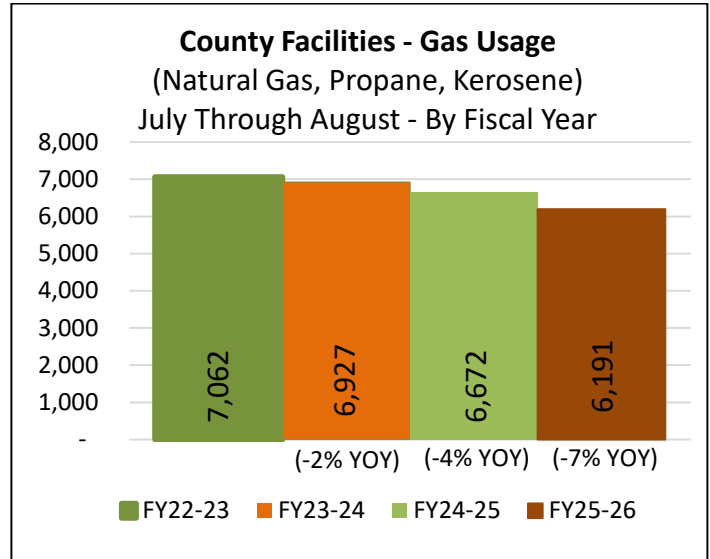
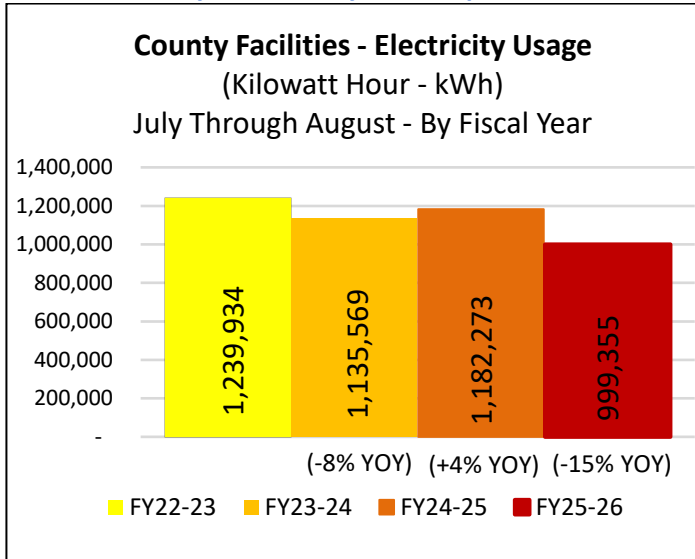


(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.



Data for the (SO) Sheriff's Office and the (SS) Social Services Department are reported independently from the "By Budget Unit" report due to their higher quantities of miles driven.

Facilities: County Wide Utility Consumption



Electricity and Gas Usage Data: Electricity usage data includes Mendocino County facility electricity consumption from all City of Ukiah and PG&E accounts. Gas usage data includes Mendocino County facility gas consumption from various vendors. Please note that the standard of measurement differs between the types of gases. For this report, the totals are based on the standard of measurement utilized for each gas type.

Electric utility consumption is showing a decrease of -15% year over year and gas consumption (natural gas, propane, and kerosene) is showing a decrease of -7% year over year.

The County’s Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

SAFE AND HEALTHY COUNTY

Facilities

The Facilities team has completed a portion of the upgrades to the Low Gap Dog Park to include the planting of grass seed to assist with erosion control, as well as the installation of new mulch in the large dog area. Work will continue to create some much-needed drainage in the area between the large and small dog areas to help prevent the pooling of water during the winter months.

The Ukiah Valley Fire Authority will conduct controlled burns in Low Gap Park during the week of November 17th to help reduce fire fuel. The public is asked to avoid all burn areas during this time.

Indian Creek Campground will be closed as of November 4th for the winter months and will re-open at the beginning of April 2026.

Facilities Statistics

Fiscal Year to Date as of November 3, 2025

- Work Orders Received: 963
- Work Orders Completed: 1003
- Work Orders Open: 171
- After-Hours Calls: 34 hours during the month of October

Capital Improvement Plan and Projects

SB844 Jail Project

October saw the Jail project enter the final phases of construction activities with the installation of finishes including lighting and plumbing fixtures, door hardware, cabinets and making final connections for the safety and security systems. The project is now transitioning to the start-up testing and commissioning of the jail's operational systems such as the new heat pumps, automated security systems, lighting controls, audio visual and fire life safety systems. The project team is now focusing on final occupancy approvals and procurement of the furniture, fixtures and equipment needed to operate the facility. The contractor is expected to complete construction in January or early February.

Psychiatric Health Facility

Work in October was focused on completing the closing of building with the installation of the final doors and windows, finishing the piping, electrical and ductwork above the ceilings and moving toward the finishes. This month also saw installation of final site improvements including fencing, the bus stop shelter, benches and landscape irrigation. Due to supply chain delays for critical electrical components, final completion is now projected for early March of 2026.

Bower Park Improvement Project

The Bower Park Restoration and Improvement project broke ground in October, but the primary focus of the contractor to date has been on filing their stormwater pollution prevention plan, securing the site and removing amenities that will be stored for future installation. Once completed the project will bring long-awaited improvements to this recreational hub for the South Coast community.

Library Projects

The contract has been awarded for the replacement of the front entry and walkway at the Ukiah Branch Library. Materials have been ordered, and because the work will require temporarily closing the library, the schedule is being planned to minimize disruption to library operations.

Electric Vehicle Charging Stations

The remaining equipment needed to complete the Electric Vehicle Charging Stations at the Administration Center and the Yokayo Social Services Center has been delivered. Completion is scheduled for November at the Administration Center and December at the Yokayo Center, with the chargers expected to be operational by January 2026.

PREPARED AND RESILIENT COUNTY

Disaster/Emergency Preparedness Activities

As of Friday October 17th, 2025, normal utility power was restored to one of the County's remotely located radio repeater sites after being down for more than 18 months.

OTHER/ADDITIONAL INFORMATION

The Capital Projects Team have moved to new offices at 841 Low Gap Rd.